

**BOARD OF DIRECTORS**

GARRY BREDEFELD

LUIS CHAVEZ

NATHAN MAGSIG

BUDDY MENDES

LARRY MICARI

AMY SHUKLIAN

PETE VANDER POEL

Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, Room 301
Fresno, CA 93721
&
County of Tulare
Transformation and Development Room
2500 W Burrel Avenue
Visalia, CA 93291
September 8, 2026, 9:30 AM

AGENDA DATE: September 8, 2026

ITEM NUMBER: Item 7

SUBJECT: Receive and Approve Updated Proposed Budget for Fiscal Year 2026-2027(A)

REQUEST(S): Board to Approve the Updated Proposed Fiscal Year 2026-2027 Budget Incorporating the Final Kaiser Renewal Rates and Associated Cost updates.

DESCRIPTION:

The updated proposed Fiscal Year 2026-2027 Budget reflects the final Kaiser renewal rates and related cost updates for all participating entities. Budget projections are based on approved 2027 rates and plan designs, final Kaiser renewal rates, and current enrollment. All other budget assumptions remain unchanged.

FISCAL IMPACT/FINANCING:

The budget proposes revenue and expense projections are resulting in a -\$9,171,344 total combined deficit balance for 2026-2027 fiscal year.



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AGENDA: San Joaquin Valley Insurance Authority
DATE: September 8, 2026
ITEM NUMBER: Item 7

ADMINISTRATIVE SIGN-OFF:



Hollis Magill
SJVIA Manager



Lupe Garza
SJVIA Assistant Manager