

**Meeting Location:
County of Tulare
Board of Supervisors Chambers
2800 W. Burrel Avenue
Visalia, CA 93291
July 17, 2026, 9:00 AM**

AGENDA DATE: July 17, 2026

ITEM NUMBER: Item 9

SUBJECT: Receive Proposed Budget for Fiscal Year 2026-2027(I)

REQUEST(S): That the Board review the proposed 2026- 2027 Fiscal budget.

DESCRIPTION:

The SJVIA traditionally adopts a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for all entities currently participating in the SJVIA.

The proposed budget compares projected revenue to projected expenditures including:

- Fixed costs
- Claims cost
- Fully Insured premium

Projections are based on existing 2026 contracts, 2027 renewal requests, 2027 Plan design options, and current enrollment.

FISCAL IMPACT/FINANCING:

The budget proposes revenue and expense projections of -\$5,912,500 (County of Fresno) and -\$2,176,872 (County of Tulare), resulting in -\$8,089,372 total combined deficit balance for 2026-2027 fiscal year.

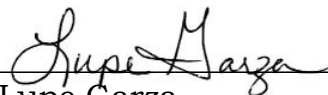


AGENDA: San Joaquin Valley Insurance Authority
DATE: July 17, 2026
ITEM NUMBER: Item 9

ADMINISTRATIVE SIGN-OFF:



Hollis Magill
SJVIA Manager



Lupe Garza
SJVIA Assistant Manager