

**BOARD OF DIRECTORS**

GARRY BREDEFELD

LUIS CHAVEZ

NATHAN MAGSIG

BUDDY MENDES

LARRY MICARI

AMY SHUKLIAN

PETE VANDER POEL

Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, Room 301
Fresno, CA 93721
August 21, 2026, 9:00 AM

AGENDA DATE: August 21, 2026

ITEM NUMBER: Item 8

SUBJECT: Receive and Approve Proposed Budget for Fiscal Year 2026-2027(A)

REQUEST(S): That the Board Approve the Proposed 2026- 2027 Fiscal Budget.

DESCRIPTION:

The SJVIA traditionally adopts a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for all entities currently participating in the SJVIA.

The final proposed budget compares projected revenue to projected expenditures including:

- Fixed costs
- Claims cost
- Fully Insured premium

Projections are based on existing 2026 contracts, 2027 renewal requests, 2027 Plan design options, and current enrollment.

FISCAL IMPACT/FINANCING:

The budget proposes revenue and expense projections are resulting in a -\$9,171,344 total combined deficit balance for 2026-2027 fiscal year.



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AGENDA: San Joaquin Valley Insurance Authority
DATE: August 21, 2026
ITEM NUMBER: Item 8

ADMINISTRATIVE SIGN-OFF:



Hollis Magill
SJVIA Manager



Lupe Garza
SJVIA Assistant Manager