



BOARD OF DIRECTORS

- GARRY BREDEFELD
- LUIS CHAVEZ
- NATHAN MAGSIG
- BUDDY MENDES
- LARRY MICARI
- AMY SHUKLIAN
- PETE VANDER POEL

**Meeting Location:
 County of Tulare
 Board of Supervisors Chambers
 2800 West Burrel Avenue
 Visalia, CA 93291**

AGENDA DATE: February 27, 2026

ITEM NUMBER: Item 9

SUBJECT: Receive Preliminary Budget for Fiscal Year 2026-2027 (I)

REQUEST(S): That the Board receive the preliminary 2026 - 2027 Fiscal Year Budget.

DESCRIPTION:

Keenan has developed an SJVIA preliminary budget for fiscal year 2026-2027. The preliminary budget was developed using January 2026 enrollment, and paid claims, fixed costs, and administrative fees as approved by the SJVIA Board in the 2026 renewal report. 2027 revenue and costs were developed by applying trend to the 2026 components.

Staff will return at the July 2026 SJVIA Board Meeting for final Board approval of the Fiscal Year 2026-2027 Budget.

FISCAL IMPACT/FINANCING:

This 2026-2027 preliminary budget proposes revenue of and expense projections at \$161,090,190 and expenses of \$159,757,620 for a net balance of \$1,332,570.

ADMINISTRATIVE SIGN-OFF:



 Hollis Magill
 SJVIA Manager



 Lupe Garza
 SJVIA Assistant Manager