



BOARD OF DIRECTORS

- GARRY BREDEFELD
- NATHAN MAGSIG
- BUDDY MENDES
- LARRY MICARI
- BRIAN PACHECO
- AMY SHUKLIAN
- PETE VANDER POEL

Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721

AGENDA DATE: February 28, 2025

ITEM NUMBER: Item 11

SUBJECT: Receive Preliminary Budget for Fiscal Year 2025-2026 (I)

REQUEST(S): That the Board receive the preliminary 2025-2026 Fiscal Year Budget.

DESCRIPTION:

The SJVIA has traditionally adopted a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for entities currently participating in the SJVIA.

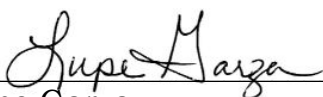
The preliminary budget includes fixed costs established as of January 1, 2025, forecasted enrollment, projected paid claims, and projected fixed costs for the July 1, 2025-June 30, 2026 budget period.

Staff will come back at the July 2025 SJVIA Board Meeting for final Board approval of the Fiscal Year 2025-2026 Budget.

FISCAL IMPACT/FINANCING:

This budget proposes the revenue and expense projections at \$148,938,844 and \$148,539,940 respectively, for a \$398,904 surplus position for the 2025-2026 fiscal year.

ADMINISTRATIVE SIGN-OFF:



 Lupe Garza
 SJVIA Manager



 Hollis Magill
 SJVIA Assistant Manager