

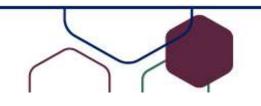
Keenan Pharmacy Services San Joaquin Valley Insurance Authority (SJVIA) Medical Spend vs Pharmacy Spend

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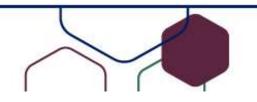
#### **Summary** – Medical Spend vs Pharmacy Spend

- With rising pharmacy costs, especially in the areas of diabetes and weight loss, KPS has been tasked with reviewing both medical and pharmacy expenditures. The goal is to determine if increased utilization and adherence to pharmacy treatments are leading to a reduction in overall medical costs. The expectation is that better adherence to prescribed medications will result in lower medical expenses due to fewer complications and hospitalizations.
- Anthem and EmpiRx provided Claims data in the following categories from January 2020 – July 2024 for this review
  - Diabetes
  - Weight Loss
  - High Cholesterol/Dyslipidemia
  - Hypertension
  - Sleep Apena
  - Opioid
  - Cirrhosis



### **Summary** – Medical Spend vs Pharmacy Spend

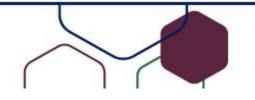
- Overall medical spending continues to rise, but at a slower pace than in previous years.
  - 2021 increased (22%), 2022 decreased (-11%), 2023 increased (6%)
    - 2024 estimated annualized data shows a potential increase of 16%
- Overall pharmacy spending is outpacing medical spend
  - 2021 increased (3%), 2022 increased (6%), 2023 increased (40%)
    - 2024 estimated annualized data shows a potential increase of 37%
- Fresno
  - Medical: 2021 increased (28%). However, it decreased in 2022 (-35%) and in 2023 (-23%)
    - 2024 estimated annualized data shows a potential increase of 18%
  - Pharmacy: 2021 increased (1%), 2022 (1%) and in 2023 (38%)
    - 2024 estimated annualized data shows a potential increase of 34%
- Tulare
  - Medical: 2021 increased (22%), 2022 (-10%) and 2023 (7%)
    - 2024 estimated annualized data shows a potential increase of 16%
  - Pharmacy: 2021 increased (5%), 2022 (15%) and 2023 (43%)
    - 2024 estimated annualized data shows a potential increase of 40%
- The overall cost increase is due to several factors:
  - Growth in SJVIA membership: There has been an increase in total members (+920)
  - **Higher number of utilizers**: More members using services has led to an increase in total claims processed (+227 pharmacy, did not have number of medical utilizers)
  - **Pricing inflation**: Rising prices have also contributed to the overall cost increase.



### SJVIA Medical Spend vs Pharmacy Spend by Year

#### SJVIA Medical and Pharmacy Combined Spend

| Experience Peric | od May 2019 - July 2024 |                            |              |                             |            |                           |
|------------------|-------------------------|----------------------------|--------------|-----------------------------|------------|---------------------------|
|                  | Annualized              |                            |              |                             |            |                           |
| Year             | Plan Paid               | Spend<br>Increase/Decrease | Member Count | Member<br>Increase/Decrease | PMPM Spend | PMPM<br>Increase/Decrease |
| 2020             | \$6,365,141             |                            | 10,342       |                             | \$51.29    |                           |
| 2021             | \$6,704,749             | 5%                         | 10,169       | -2%                         | \$54.94    | 7%                        |
| 2022             | \$6,941,779             | 4%                         | 10,183       | 0%                          | \$56.81    | 3%                        |
| 2023             | \$9,395,619             | 35%                        | 11,320       | 11%                         | \$69.17    | 22%                       |
| 2024             | \$12,639,987            | 35%                        | 12,240       | 8%                          | \$86.06    | 24%                       |
| Grand Total      | \$42,047,275            |                            |              |                             |            |                           |



### SJVIA Medical Spend vs Pharmacy Spend by Year

#### SJVIA Medical Spend

Experience Period May 2019 - July 2024

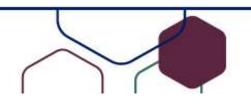
#### Annualized

| Year        | Plan Paid   | Spend<br>Increase/Decrease | Member Count | Member<br>Increase/Decrease | PMPM Spend | PMPM<br>Increase/Decrease |
|-------------|-------------|----------------------------|--------------|-----------------------------|------------|---------------------------|
| 2020        | \$910,421   |                            | 10,342       |                             | \$7.34     |                           |
| 2021        | \$1,111,160 | 22%                        | 10,169       | -2%                         | \$9.11     | 24%                       |
| 2022        | \$990,349   | -11%                       | 10,183       | 0%                          | \$8.10     | -11%                      |
| 2023        | \$1,051,245 | 6%                         | 11,320       | 11%                         | \$7.74     | -5%                       |
| 2024        | \$1,215,525 | 16%                        | 12,240       | 8%                          | \$8.28     | 7%                        |
| Grand Total | \$5,278,700 |                            |              |                             |            |                           |

#### SJVIA Pharmacy Spend

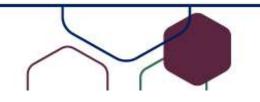
#### Experience Period May 2019 - July 2024

|             | Annualized   |                            |              |                             |            |                           |
|-------------|--------------|----------------------------|--------------|-----------------------------|------------|---------------------------|
| Year        | Plan Paid    | Spend<br>Increase/Decrease | Member Count | Member<br>Increase/Decrease | PMPM Spend | PMPM<br>Increase/Decrease |
| 2020        | \$5,454,720  |                            | 10,342       |                             | \$43.95    |                           |
| 2021        | \$5,593,588  | 3%                         | 10,169       | -2%                         | \$45.84    | 4%                        |
| 2022        | \$5,951,431  | 6%                         | 10,183       | 0%                          | \$48.70    | 6%                        |
| 2023        | \$8,344,374  | 40%                        | 11,320       | 11%                         | \$61.43    | 26%                       |
| 2024        | \$11,424,462 | 37%                        | 12,240       | 8%                          | \$77.78    | 27%                       |
| Grand Total | \$36,768,575 |                            |              |                             |            |                           |



# SJVIA Medical Spend vs Pharmacy Spend by Year and Class Diabetes

| Year              | Medical /<br>Pharmacy | Diabetes    | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|-------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$182,573   |            | 10,342       |  | \$1.47        |                               |
| 2020              | Pharmacy              | \$4,221,498 |            | 10,542       |  | \$34.02       |                               |
| 2021              | Medical               | \$244,961   | 34%        | 10 160       | -2%                                      | \$2.01        | 36%                           |
| 2021              | Pharmacy              | \$4,346,089 | 3%         | 10,169       |  | \$35.62       | 5%                            |
| 2022              | Medical               | \$303,298   | 24%        | 10,183       | 0%                                       | \$2.48        | 24%                           |
| 2022              | Pharmacy              | \$4,764,092 | 10%        | 10,165       | 0%                                       | \$38.99       | 9%                            |
| 2023              | Medical               | \$360,224   | 19%        | 11,320       | 11%                                      | \$2.65        | 7%                            |
| 2023              | Pharmacy              | \$6,223,900 | 31%        | 11,520       | 11%                                      | \$45.82       | 18%                           |
| 2024 through luby | Medical               | \$178,388   | -15%       | 12 240       | 8%                                       | \$2.08        | -21%                          |
| 2024 through July | Pharmacy              | \$4,661,447 | 28%        | 12,240       | ٥%                                       | \$54.41       | 19%                           |



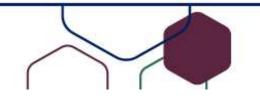
#### Diabetes

| Fresno Year | Medical /<br>Pharmacy | Diabetes    | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------|-----------------------|-------------|------------|--------------|--|---------------|-------------------------------|
| 2020        | Medical               | \$7,155     |            | 6,295        |  | \$0.09        |                               |
|             | Pharmacy              | \$2,614,948 |            | 0,295        |  | \$34.62       |                               |
| 2021        | Medical               | \$22,147    | 210%       | 6,102        | -3%                                      | \$0.30        | 219%                          |
|             | Pharmacy              | \$2,619,883 | 0%         | 0,102        | -5%                                      | \$35.78       | 3%                            |
| 2022        | Medical               | \$9,413     | -57%       | 6,055        | -1%                                      | \$0.13        | -57%                          |
|             | Pharmacy              | \$2,751,586 | 5%         | 0,055        | -170                                     | \$37.87       | 6%                            |
| 2023        | Medical               | \$6,285     | -33%       | 6,968        | 15%                                      | \$0.08        | -42%                          |
|             | Pharmacy              | \$3,549,586 | 29%        | 0,908        | 15%                                      | \$42.45       | 12%                           |
| 2024        | Medical               | \$3,750     | 2%         | 7,646        | 10%                                      | \$0.07        | -7%                           |
|             | Pharmacy              | \$2,561,872 | 24%        | 7,040        | 10%                                      | \$47.87       | 13%                           |

| Tulare Year | Medical /<br>Pharmacy | Diabetes    | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------|-----------------------|-------------|------------|--------------|--|---------------|-------------------------------|
| 2020        | Medical               | \$175,418   |            | 4,039        |  | \$3.62        |                               |
|             | Pharmacy              | \$1,606,550 |            | 4,039        |  | \$33.15       |                               |
| 2021        | Medical               | \$222,814   | 27%        | 4,067        | 1%                                       | \$4.57        | 26%                           |
|             | Pharmacy              | \$1,726,207 | 7%         | 4,007        | 170                                      | \$35.37       | 7%                            |
| 2022        | Medical               | \$293,885   | 32%        | 4 1 2 5      | 10/                                      | \$5.94        | 30%                           |
|             | Pharmacy              | \$2,012,506 | 17%        | 4,125        | 1%                                       | \$40.66       | 15%                           |
| 2023        | Medical               | \$353,939   | 20%        | 4 252        | 6%                                       | \$6.78        | 14%                           |
|             | Pharmacy              | \$2,674,314 | 33%        | 4,352        | 0%                                       | \$51.21       | 26%                           |
| 2024        | Medical               | \$174,638   | -15%       | 4 504        | 6%                                       | \$5.43        | -20%                          |
|             | Pharmacy              | \$2,099,575 | 35%        | 4,594        | 0%                                       | \$65.29       | 27%                           |

# SJVIA Medical Spend vs Pharmacy Spend by Year and Class Weight Loss

| Year              | Medical /<br>Pharmacy | Weight Loss       | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|-------------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$336,723         |            | 10,342       |  | \$2.71        |                               |
| 2020              | Pharmacy              | \$35 <i>,</i> 897 |            | 10,542       |  | \$0.29        |                               |
| 2021              | Medical               | \$483,873         | 44%        | 10 160       | -2%                                      | \$3.97        | 46%                           |
| 2021              | Pharmacy              | \$72,475          | 102%       | 10,169       | -270                                     | \$0.59        | 105%                          |
| 2022              | Medical               | \$327,325         | -32%       | 10 102       | 0%                                       | \$2.68        | -32%                          |
| 2022              | Pharmacy              | \$133,112         | 84%        | 10,183       | 0%                                       | \$1.09        | 83%                           |
| 2023              | Medical               | \$220,534         | -33%       | 11 220       | 11%                                      | \$1.62        | -39%                          |
| 2023              | Pharmacy              | \$1,129,786       | 749%       | 11,320       | 11%                                      | \$8.32        | 663%                          |
| 2024 through luby | Medical               | \$244,355         | 90%        | 12.240       | 00/                                      | \$2.85        | 76%                           |
| 2024 through July | Pharmacy              | \$1,404,972       | 113%       | 12,240       | 8%                                       | \$16.40       | 97%                           |

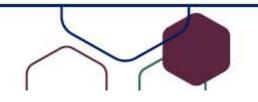


#### Weight Loss

| Fresno Year          | Medical /<br>Pharmacy   | Weight Loss  | Diiference                                  | Member Count            | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend  | PMPM<br>Increase/<br>Decrease  |
|----------------------|---|--|---|-------------------------|--|--|--|
| 2020                 | Medical   | \$442  |   | C 205                   |  | \$0.01   |  |
| 2020                 | Pharmacy  | \$30,829   |   | 6,295                   |  | \$0.41   |  |
| 2021                 | Medical   | \$5,057  | 1044%                                       | 6 102                   | -3%                                      | \$0.07   | 1080%  |
| 2021                 | Pharmacy  | \$47 <i>,</i> 066  | 53%   | 6,102                   | -3%                                      | \$0.64   | 57%  |
| 2022                 | Medical   | \$717  | -86%  |                         | -1%                                      | \$0.01   | -86%   |
| 2022                 | Pharmacy  | \$51,175   | 9%  | 6,055                   | -1%                                      | \$0.70   | 10%  |
| 2023                 | Medical   | \$789  | 10%   | 6,968                   | 15%                                      | \$0.01   | -4%  |
| 2023                 | Pharmacy  | \$593 <i>,</i> 503   | 1060%                                       | 0,908                   | 15%                                      | \$7.10   | 908%   |
| 2024 through July    | Medical   | \$302  | -34%  | 7,646                   | 10%                                      | \$0.01   | -40%   |
| 2024 through July    | Pharmacy  | \$792,554  | 129%  | 7,040                   | 10%                                      | \$14.81  | 109%   |
|                      |   |  |   |                         |  |  |  |
| Tulare Year          | Medical /   | Weight Loss  | Diiference                                  | Member Count            | Member                                   | PMPM   | PMPM   |
| Tulare Year          | Medical /<br>Pharmacy   | Weight Loss  | Diiference                                  | Member Count            | Member<br>Count                          | PMPM<br>Spend  | PMPM<br>Increase/  |
| Tulare Year          |   | Weight Loss  | Diiference                                  | Member Count            |  |  |  |
| Tulare Year          |   | Weight Loss  | Diiference                                  | Member Count            | Count                                    |  | Increase/  |
|                      |   | Weight Loss<br>\$336,281   | Diiference                                  |                         | Count<br>Increase/                       |  | Increase/  |
| Tulare Year<br>2020  | Pharmacy  |  | Diiference                                  | Member Count<br>4,039   | Count<br>Increase/                       | Spend  | Increase/  |
| 2020                 | Pharmacy<br>Medical   | \$336,281  | Diiference<br>42%                           | 4,039                   | Count<br>Increase/<br>Decrease           | Spend<br>\$6.94  | Increase/  |
|                      | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy                                      | \$336,281<br>\$5,068<br>\$478,816<br>\$25,409  |   |                         | Count<br>Increase/                       | Spend<br>\$6.94<br>\$0.10  | Increase/<br>Decrease  |
| 2020<br>2021         | Pharmacy<br>Medical<br>Pharmacy<br>Medical  | \$336,281<br>\$5,068<br>\$478,816<br>\$25,409<br>\$326,607                                       | 42%   | 4,039<br>4,067          | Count<br>Increase/<br>Decrease<br>1%     | Spend<br>\$6.94<br>\$0.10<br>\$9.81  | Increase/<br>Decrease  |
| 2020                 | PharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacy                        | \$336,281<br>\$5,068<br>\$478,816<br>\$25,409<br>\$326,607<br>\$81,938                           | 42%<br>401%<br>-32%<br>222%                 | 4,039                   | Count<br>Increase/<br>Decrease           | Spend<br>\$6.94<br>\$0.10<br>\$9.81<br>\$0.52<br>\$6.60<br>\$1.66                                | Increase/<br>Decrease<br>41%<br>398%<br>-33%<br>218%                 |
| 2020<br>2021<br>2022 | PharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedical  | \$336,281<br>\$5,068<br>\$478,816<br>\$25,409<br>\$326,607<br>\$81,938<br>\$219,745              | 42%<br>401%<br>-32%<br>222%<br>-33%         | 4,039<br>4,067<br>4,125 | Count<br>Increase/<br>Decrease           | Spend<br>\$6.94<br>\$0.10<br>\$9.81<br>\$0.52<br>\$6.60<br>\$1.66<br>\$1.66                      | Increase/<br>Decrease<br>41%<br>398%<br>-33%<br>218%<br>-36%         |
| 2020<br>2021         | PharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyPharmacyMedicalPharmacy | \$336,281<br>\$5,068<br>\$478,816<br>\$25,409<br>\$326,607<br>\$81,938<br>\$219,745<br>\$536,284 | 42%<br>401%<br>-32%<br>222%<br>-33%<br>555% | 4,039<br>4,067          | Count<br>Increase/<br>Decrease<br>1%     | Spend<br>\$6.94<br>\$0.10<br>\$9.81<br>\$0.52<br>\$6.60<br>\$1.66<br>\$1.66<br>\$4.21<br>\$10.27 | Increase/<br>Decrease<br>41%<br>398%<br>-33%<br>218%<br>-36%<br>520% |
| 2020<br>2021<br>2022 | PharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedicalPharmacyMedical  | \$336,281<br>\$5,068<br>\$478,816<br>\$25,409<br>\$326,607<br>\$81,938<br>\$219,745              | 42%<br>401%<br>-32%<br>222%<br>-33%         | 4,039<br>4,067<br>4,125 | Count<br>Increase/<br>Decrease           | Spend<br>\$6.94<br>\$0.10<br>\$9.81<br>\$0.52<br>\$6.60<br>\$1.66<br>\$1.66                      | Increase/<br>Decrease<br>41%<br>398%<br>-33%<br>218%<br>-36%         |

### **High Cholesterol/Dyslipidemia**

| Year              | Medical /<br>Pharmacy | High<br>Cholesterol/<br>Dyslipidemia | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|--------------------------------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$69,960                             |            | 10,342       |  | \$0.56        |                               |
| 2020              | Pharmacy              | \$511,829                            |            | 10,542       |  | \$4.12        |                               |
| 2021              | Medical               | \$84,598                             | 21%        | 10,169       | -2%                                      | \$0.69        | 23%                           |
| 2021              | Pharmacy              | \$501,476                            | -2%        | 10,109       | -2/0                                     | \$4.11        | 0%                            |
| 2022              | Medical               | \$87,717                             | 4%         | 10,183       | 0%                                       | \$0.72        | 4%                            |
| 2022              | Pharmacy              | \$508,980                            | 1%         | 10,185       | 070                                      | \$4.17        | 1%                            |
| 2023              | Medical               | \$103,309                            | 18%        | 11,320       | 11%                                      | \$0.76        | 6%                            |
| 2023              | Pharmacy              | \$539,706                            | 6%         | 11,320       | 1170                                     | \$3.97        | -5%                           |
| 2024 through July | Medical               | \$77,653                             | 29%        | 12,240       | 8%                                       | \$0.91        | 19%                           |
| 2024 through July | Pharmacy              | \$292,327                            | -7%        | 12,240       | 070                                      | \$3.41        | -14%                          |



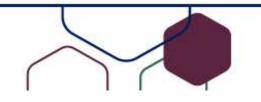
#### High Cholesterol/Dyslipidemia

| Fresno Year       | Medical /<br>Pharmacy | High<br>Cholesterol/<br>Dyslipidemia | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|--------------------------------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$3,794                              |            | 6,295        |  | \$0.05        |                               |
| 2020              | Pharmacy              | \$329,900                            |            | 0,233        |  | \$4.37        |                               |
| 2021              | Medical               | \$1,785                              | -53%       | 6,102        | -3%                                      | \$0.02        | -51%                          |
| 2021              | Pharmacy              | \$339,530                            | 3%         | 0,102        | -370                                     | \$4.64        | 6%                            |
| 2022              | Medical               | \$2,007                              | 12%        | 6,055        | -1%                                      | \$0.03        | 13%                           |
| 2022              | Pharmacy              | \$323,809                            | -5%        | 0,055        | -170                                     | \$4.46        | -4%                           |
| 2022              | Medical               | \$2,792                              | 39%        | C 0 C 9      | 1 E 0/                                   | \$0.03        | 21%                           |
| 2023              | Pharmacy              | \$340,071                            | 5%         | 6,968        | 15%                                      | \$4.07        | -9%                           |
| 2024 through July | Medical               | \$1,691                              | 4%         | 7 6 4 6      | 1.0%                                     | \$0.03        | -5%                           |
| 2024 through July | Pharmacy              | \$180,909                            | -9%        | 7,646        | 10%                                      | \$3.38        | -17%                          |

| Tulare Year       | Medical /<br>Pharmacy | High<br>Cholesterol/<br>Dyslipidemia | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|--------------------------------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$66,166                             |            | 4,039        |  | \$1.37        |                               |
| 2020              | Pharmacy              | \$181,929                            |            | 4,039        |  | \$3.75        |                               |
| 2021              | Medical               | \$82,813                             | 25%        | 4,067        | 1%                                       | \$1.70        | 24%                           |
| 2021              | Pharmacy              | \$161,946                            | -11%       | 4,007        | 170                                      | \$3.32        | -12%                          |
| 2022              | Medical               | \$85,710                             | 3%         | 4,125        | 1%                                       | \$1.73        | 2%                            |
| 2022              | Pharmacy              | \$185,171                            | 14%        | 4,125        | 170                                      | \$3.74        | 13%                           |
| 2022              | Medical               | \$100,518                            | 17%        | 4 252        | 60/                                      | \$1.92        | 11%                           |
| 2023              | Pharmacy              | \$199,635                            | 8%         | 4,352        | 6%                                       | \$3.82        | 2%                            |
| 2024 through July | Medical               | \$75,962                             | 30%        | 4 504        | 6%                                       | \$2.36        | 23%                           |
| 2024 through July | Pharmacy              | \$111,419                            | -4%        | 4,594        | 0%                                       | \$3.46        | -9%                           |

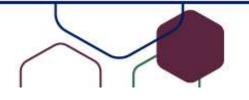
# SJVIA Medical Spend vs Pharmacy Spend by Year and Class Hypertension

| Year              | Medical /<br>Pharmacy | Hypertension | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|--------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$158,971    |            | 10,342       |  | \$1.28        |                               |
| 2020              | Pharmacy              | \$195,113    |            | 10,542       |  | \$1.57        |                               |
| 2021              | Medical               | \$148,183    | -7%        | 10,169       | -2%                                      | \$1.21        | -5%                           |
| 2021              | Pharmacy              | \$220,157    | 13%        | 10,109       | -270                                     | \$1.80        | 15%                           |
| 2022              | Medical               | \$158,621    | 7%         | 10 102       | 0%                                       | \$1.30        | 7%                            |
| 2022              | Pharmacy              | \$224,016    | 2%         | 10,183       | 0%                                       | \$1.83        | 2%                            |
| 2023              | Medical               | \$179,184    | 13%        | 11 220       | 11%                                      | \$1.32        | 2%                            |
| 2025              | Pharmacy              | \$236,095    | 5%         | 11,320       | 1170                                     | \$1.74        | -5%                           |
| 2024 through hub  | Medical               | \$113,345    | 8%         | 12 240       | 00/                                      | \$1.32        | 0%                            |
| 2024 through July | Pharmacy              | \$163,344    | 19%        | 12,240       | 8%                                       | \$1.91        | 10%                           |



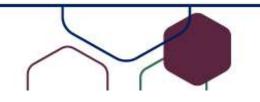
#### Hypertension

| Fresno Year          | Medical /<br>Pharmacy  | Hypertension  | Diiference                              | Member Count                            | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend   | PMPM<br>Increase/<br>Decrease |
|----------------------|--|---|---|---|--|---|-------------------------------|
| 2020                 | Medical  | \$6,159   |   | 6,295                                   |  | \$0.08  |                               |
|                      | Pharmacy   | \$95,664  |   | 0,200                                   |  | \$1.27  |                               |
| 2021                 | Medical  | \$5 <i>,</i> 840  | -5%                                     | 6,102                                   | -3%                                      | \$0.08  | -2%                           |
|                      | Pharmacy   | \$111,390   | 16%                                     | 0,102                                   | 370                                      | \$1.52  | 20%                           |
| 2022                 | Medical  | \$5 <i>,</i> 369  | -8%                                     | 6,055                                   | -1%                                      | \$0.07  | -7%                           |
|                      | Pharmacy   | \$106,372   | -5%                                     | 0,000                                   | _//                                      | \$1.46  | -4%                           |
| 2023                 | Medical  | \$5,779   | 8%                                      | 6,968                                   | 15%                                      | \$0.07  | -6%                           |
|                      | Pharmacy   | \$125,488   | 18%                                     | 0,000                                   | 10/10                                    | \$1.50  | 3%                            |
| 2024 through July    | Medical  | \$4,817   | 43%                                     | 7,646                                   | 10%                                      | \$0.09  | 30%                           |
|                      | Pharmacy   | \$88,664  | 21%                                     | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 10/0                                     | \$1.66  | 10%                           |
|                      |  | 1   |   |   |  |   |                               |
| Tulare Year          | Medical /  | Hypertension  | Diiference                              | Member Count                            | Member                                   | PMPM  | ΡΜΡΜ                          |
| Tulare Year          | Medical /<br>Pharmacy  | Hypertension  | Diiference                              | Member Count                            | Member<br>Count                          | PMPM<br>Spend   | PMPM<br>Increase/             |
| Tulare Year          |  | Hypertension  | Diiference                              | Member Count                            |  |   |                               |
| Tulare Year          |  | Hypertension  | Diiference                              | Member Count                            | Count                                    |   | Increase/                     |
| Tulare Year          | Pharmacy   |   | Diiference                              | Member Count                            | Count<br>Increase/                       | Spend   | Increase/                     |
| Tulare Year          | Pharmacy<br>Medical  | \$152,811   | Diiference                              | Member Count<br>4,039                   | Count<br>Increase/                       | Spend<br>\$3.15   | Increase/                     |
|                      | Pharmacy<br>Medical<br>Pharmacy  | \$152,811<br>\$99,449   |   |   | Count<br>Increase/                       | Spend<br>\$3.15<br>\$2.05   | Increase/<br>Decrease         |
|                      | Pharmacy<br>Medical<br>Pharmacy<br>Medical   | \$152,811<br>\$99,449<br>\$142,343  | -7%                                     |   | Count<br>Increase/                       | Spend<br>\$3.15<br>\$2.05<br>\$2.92   | Increase/<br>Decrease         |
| 2020                 | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy   | \$152,811<br>\$99,449<br>\$142,343<br>\$108,767   | 7%<br>9%                                | 4,039                                   | Count<br>Increase/<br>Decrease           | Spend<br>\$3.15<br>\$2.05<br>\$2.92<br>\$2.23   | Increase/<br>Decrease         |
| 2020                 | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical                                    | \$152,811<br>\$99,449<br>\$142,343<br>\$108,767<br>\$153,252  | 7%<br>9%<br>8%                          | 4,039                                   | Count<br>Increase/<br>Decrease           | Spend<br>\$3.15<br>\$2.05<br>\$2.92<br>\$2.23<br>\$3.10   | Increase/<br>Decrease         |
| 2020<br>2021         | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy                        | \$152,811<br>\$99,449<br>\$142,343<br>\$108,767<br>\$153,252<br>\$117,644                           | -7%<br>-7%<br>9%<br>8%<br>8%            | 4,039<br>4,067                          | Count<br>Increase/<br>Decrease           | Spend<br>\$3.15<br>\$2.05<br>\$2.92<br>\$2.23<br>\$3.10<br>\$2.38                               | Increase/<br>Decrease         |
| 2020<br>2021         | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical             | \$152,811<br>\$99,449<br>\$142,343<br>\$108,767<br>\$153,252<br>\$117,644<br>\$173,405              | 7%<br>7%<br>9%<br>8%<br>8%<br>13%       | 4,039<br>4,067                          | Count<br>Increase/<br>Decrease           | Spend<br>\$3.15<br>\$2.05<br>\$2.92<br>\$2.23<br>\$3.10<br>\$2.38<br>\$3.32                     | Increase/<br>Decrease         |
| 2020<br>2021<br>2022 | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy | \$152,811<br>\$99,449<br>\$142,343<br>\$108,767<br>\$153,252<br>\$117,644<br>\$173,405<br>\$110,607 | 7%<br>7%<br>9%<br>8%<br>8%<br>13%<br>6% | 4,039<br>4,067<br>4,125                 | Count<br>Increase/<br>Decrease           | Spend<br>\$3.15<br>\$2.05<br>\$2.92<br>\$2.23<br>\$3.10<br>\$2.38<br>\$3.32<br>\$3.32<br>\$2.12 | Increase/<br>Decrease         |
| 2020<br>2021<br>2022 | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical             | \$152,811<br>\$99,449<br>\$142,343<br>\$108,767<br>\$153,252<br>\$117,644<br>\$173,405              | 7%<br>7%<br>9%<br>8%<br>8%<br>13%       | 4,039<br>4,067<br>4,125                 | Count<br>Increase/<br>Decrease           | Spend<br>\$3.15<br>\$2.05<br>\$2.92<br>\$2.23<br>\$3.10<br>\$2.38<br>\$3.32                     | Increase/<br>Decrease         |



# SJVIA Medical Spend vs Pharmacy Spend by Year and Class Sleep Apnea

| Year              | Medical /<br>Pharmacy | Sleep Apnea | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|-------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$116,113   |            | 10,342       |  | \$0.94        |                               |
| 2020              | Pharmacy              | \$3,887     |            | 10,342       |  | \$0.03        |                               |
| 2021              | Medical               | \$121,863   | 5%         | 10,169       | -2%                                      | \$1.00        | 7%                            |
| 2021              | Pharmacy              | \$2,342     | -40%       | 10,109       | -270                                     | \$0.02        | -39%                          |
| 2022              | Medical               | \$97,126    | -20%       | 10,183       | 0%                                       | \$0.79        | -20%                          |
| 2022              | Pharmacy              | \$4,501     | 92%        | 10,165       | 0%                                       | \$0.04        | 92%                           |
| 2023              | Medical               | \$139,777   | 44%        | 11,320       | 11%                                      | \$1.03        | 29%                           |
| 2025              | Pharmacy              | \$14,449    | 221%       | 11,520       | 1170                                     | \$0.11        | 189%                          |
| 2024 through July | Medical               | \$80,302    | -2%        | 12,240       | 8%                                       | \$0.94        | -9%                           |
|                   | Pharmacy              | \$10,487    | 24%        | 12,240       | 070                                      | \$0.12        | 15%                           |



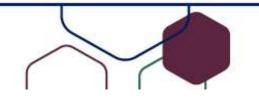
#### Sleep Apnea

| Fresno Year       | Medical /<br>Pharmacy | Sleep Apnea | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|-------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$13,491    |            | 6,295        |  | \$0.18        |                               |
| 2020              | Pharmacy              | \$2,695     |            | 0,295        |  | \$0.04        |                               |
| 2021              | Medical               | \$10,880    | -19%       | 6,102        | -3%                                      | \$0.15        | -17%                          |
| 2021              | Pharmacy              | \$512       | -81%       | 0,102        | -370                                     | \$0.01        | -80%                          |
| 2022              | Medical               | \$7,222     | -34%       | 6,055        | -1%                                      | \$0.10        | -33%                          |
| 2022              | Pharmacy              | \$2,482     | 385%       | 0,055        | -1/0                                     | \$0.03        | 388%                          |
| 2023              | Medical               | \$7,008     | -3%        | 6,968        | 15%                                      | \$0.08        | -16%                          |
| 2025              | Pharmacy              | \$5,495     | 121%       | 0,908        | 15%                                      | \$0.07        | 92%                           |
| 2024 through July | Medical               | \$5,079     | 24%        | 7 6 4 6      | 10%                                      | \$0.09        | 13%                           |
| 2024 through July | Pharmacy              | \$2,970     | -7%        | 7,646        | 10%                                      | \$0.06        | -16%                          |

| Tulare Year       | Medical /<br>Pharmacy | Sleep Apnea | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|-------------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$102,622   |            | 4,039        |  | \$2.12        |                               |
| 2020              | Pharmacy              | \$1,192     |            | 4,039        |  | \$0.02        |                               |
| 2021              | Medical               | \$110,983   | 8%         | 4,067        | 1%                                       | \$2.27        | 7%                            |
| 2021              | Pharmacy              | \$1,830     | 53%        | 4,007        | 170                                      | \$0.04        | 52%                           |
| 2022              | Medical               | \$89,904    | -19%       | 4,125        | 1%                                       | \$1.82        | -20%                          |
| 2022              | Pharmacy              | \$2,019     | 10%        | 4,125        | 170                                      | \$0.04        | 9%                            |
| 2023              | Medical               | \$132,769   | 48%        | 4,352        | 6%                                       | \$2.54        | 40%                           |
| 2023              | Pharmacy              | \$8,954     | 344%       | 4,552        | 070                                      | \$0.17        | 320%                          |
| 2024 through July | Medical               | \$75,223    | -3%        | 4 5 0 4      | 6%                                       | \$2.34        | -8%                           |
| 2024 through July | Pharmacy              | \$7,517     | 44%        | 4,594        | 0%                                       | \$0.23        | 36%                           |

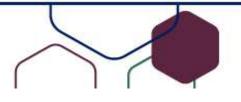
# SJVIA Medical Spend vs Pharmacy Spend by Year and Class Opioid

| Year              | Medical /<br>Pharmacy | Opioid    | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease |        | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|-----------|------------|--------------|--|--------|-------------------------------|
| 2020              | Medical               | \$40,412  |            | 10,342       |  | \$0.33 |                               |
| 2020              | Pharmacy              | \$416,852 |            | 10,542       |  | \$3.36 |                               |
| 2021              | Medical               | \$24,983  | -38%       | 10,169       | -2%                                      | \$0.20 | -37%                          |
| 2021              | Pharmacy              | \$349,065 | -16%       | 10,109       |  | \$2.86 | -15%                          |
| 2022              | Medical               | \$15,931  | -36%       | 10,183       | 0%                                       | \$0.13 | -36%                          |
| 2022              | Pharmacy              | \$281,762 | -19%       | 10,185       | 0%                                       | \$2.31 | -19%                          |
| 2023              | Medical               | \$43,590  | 174%       | 11,320       | 11%                                      | \$0.32 | 146%                          |
| 2023              | Pharmacy              | \$178,827 | -37%       | 11,320       | 11%                                      | \$1.32 | -43%                          |
| 2024 through July | Medical               | \$14,846  | -42%       | 12,240       | 8%                                       | \$0.17 | -46%                          |
| 2024 through July | Pharmacy              | \$116,843 | 12%        | 12,240       | 070                                      | \$1.36 | 4%                            |



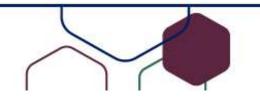
#### Opioid

| Fresno Year       | Medical /<br>Pharmacy  | Opioid  | Diiference                   | Member Count                            | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend  | PMPM<br>Increase/<br>Decrease |
|-------------------|--|---|------------------------------|---|--|--|-------------------------------|
| 2020              | Medical  | \$4,776   |                              | 6,295                                   |  | \$0.06   |                               |
|                   | Pharmacy   | \$263,791   |                              | 0,200                                   |  | \$3.49   |                               |
| 2021              | Medical  | \$0   | -100%                        | 6,102                                   | -3%                                      | \$0.00   | -100%                         |
|                   | Pharmacy   | \$228,404   | -13%                         | 0,102                                   | 370                                      | \$3.12   | -11%                          |
| 2022              | Medical  | \$4,800   | 100%                         | 6,055                                   | -1%                                      | \$0.07   | 100%                          |
|                   | Pharmacy   | \$175,469   | -23%                         |   | 1/0                                      | \$2.41   | -23%                          |
| 2023              | Medical  | \$0   | -100%                        | 6,968                                   | 15%                                      | \$0.00   | -100%                         |
|                   | Pharmacy   | \$107,925   | -38%                         |   | 13/0                                     | \$1.29   | -47%                          |
| 2024 through July | Medical  |   | 100%                         | 7,646                                   | 10%                                      | \$0.00   | 100%                          |
|                   | Pharmacy   | \$71,844  | 14%                          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 10/0                                     | \$1.34   | 4%                            |
| Tulare Year       | Medical /  | Opioid  | Diiference                   | Member Count                            | Member                                   | PMPM   | PMPM                          |
|                   |  |   |                              |   | Count                                    |  | -                             |
|                   | Pharmacy   |   |                              |   | Count                                    | Spend  | Increase/                     |
|                   | Pharmacy   |   |                              |   | Increase/                                | Spend  | Increase/<br>Decrease         |
|                   | Pharmacy   |   |                              |   |  | Spend  |                               |
|                   | Pharmacy   |   |                              |   | Increase/                                | Spend  |                               |
| 2020              | Pharmacy<br>Medical  | \$35,636  |                              | 4 039                                   | Increase/                                | Spend<br>\$0.74  |                               |
| 2020              |  | \$35,636<br>\$153,062   |                              | 4,039                                   | Increase/                                |  |                               |
|                   | Medical  |   | -30%                         | -                                       | Increase/<br>Decrease                    | \$0.74   |                               |
| 2020<br>2021      | Medical<br>Pharmacy  | \$153,062   | -30%<br>-21%                 | 4,039<br>4,067                          | Increase/                                | \$0.74<br>\$3.16   | Decrease                      |
| 2021              | Medical<br>Pharmacy<br>Medical   | \$153,062<br>\$24,983   |                              | 4,067                                   | Increase/<br>Decrease                    | \$0.74<br>\$3.16<br>\$0.51   | Decrease                      |
|                   | Medical<br>Pharmacy<br>Medical<br>Pharmacy                                   | \$153,062<br>\$24,983<br>\$120,661                                      | -21%                         | -                                       | Increase/<br>Decrease                    | \$0.74<br>\$3.16<br>\$0.51<br>\$2.47                               | Decrease                      |
| 2021<br>2022      | Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical                        | \$153,062<br>\$24,983<br>\$120,661<br>\$11,131                          | -21%<br>-55%                 | 4,067<br>4,125                          | Increase/<br>Decrease                    | \$0.74<br>\$3.16<br>\$0.51<br>\$2.47<br>\$0.22                     | Decrease                      |
| 2021              | Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy            | \$153,062<br>\$24,983<br>\$120,661<br>\$11,131<br>\$106,293             | -21%<br>-55%<br>-12%         | 4,067                                   | Increase/<br>Decrease                    | \$0.74<br>\$3.16<br>\$0.51<br>\$2.47<br>\$0.22<br>\$2.15           | Decrease                      |
| 2021<br>2022      | Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical | \$153,062<br>\$24,983<br>\$120,661<br>\$11,131<br>\$106,293<br>\$43,590 | -21%<br>-55%<br>-12%<br>292% | 4,067<br>4,125                          | Increase/<br>Decrease                    | \$0.74<br>\$3.16<br>\$0.51<br>\$2.47<br>\$0.22<br>\$2.15<br>\$0.83 | Decrease                      |



# SJVIA Medical Spend vs Pharmacy Spend by Year and Class Cirrhosis

| Year              | Medical /<br>Pharmacy | Cirrhosis | Diiference | Member Count | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend | PMPM<br>Increase/<br>Decrease |
|-------------------|-----------------------|-----------|------------|--------------|--|---------------|-------------------------------|
| 2020              | Medical               | \$5,670   |            | 10,342       |  | \$0.05        |                               |
| 2020              | Pharmacy              | \$69,644  |            | 10,542       |  | \$0.56        |                               |
| 2021              | Medical               | \$2,700   | -52%       | 10,169       | -2%                                      | \$0.02        | -52%                          |
| 2021              | Pharmacy              | \$101,984 | 46%        | 10,109       | -270                                     | \$0.84        | 49%                           |
| 2022              | Medical               | \$331     | -88%       | 10,183       | 0%                                       | \$0.00        | -88%                          |
| 2022              | Pharmacy              | \$34,968  | -66%       | 10,165       | 0%                                       | \$0.29        | -66%                          |
| 2023              | Medical               | \$4,627   | 1296%      | 11,320       | 11%                                      | \$0.03        | 1156%                         |
| 2025              | Pharmacy              | \$21,610  | -38%       | 11,520       | 1170                                     | \$0.16        | -44%                          |
| 2024 through July | Medical               | \$166     | -94%       | 12,240       | 8%                                       | \$0.00        | -94%                          |
| 2024 through July | Pharmacy              | \$14,848  | 18%        | 12,240       | 070                                      | \$0.17        | 9%                            |



#### Cirrhosis

| Fresno Year          | Medical /<br>Pharmacy  | Cirrhosis  | Diiference                                | Member Count            | Member<br>Count<br>Increase/<br>Decrease | PMPM<br>Spend   | PMPM<br>Increase/<br>Decrease |
|----------------------|--|--|---|-------------------------|--|---|-------------------------------|
| 2020                 | Medical  | \$0  |   | 6,295                   |  | \$0.00  |                               |
|                      | Pharmacy   | \$27,957   |   | 0)200                   |  | \$0.37  |                               |
| 2021                 | Medical  | \$0  | 0%  | 6,102                   | -3%                                      | \$0.00  | 0%                            |
|                      | Pharmacy   | \$60,778   | 117%                                      | 0,102                   | 370                                      | \$0.83  | 124%                          |
| 2022                 | Medical  | \$0  | 0%  | 6,055                   | -1%                                      | \$0.00  | 0%                            |
|                      | Pharmacy   | \$20,042   | -67%                                      | 0,000                   | 170                                      | \$0.28  | -67%                          |
| 2023                 | Medical  | \$0  | 0%  | 6,968                   | 15%                                      | \$0.00  | 0%                            |
| 2025                 | Pharmacy   | \$9 <i>,</i> 602   | -52%                                      | 0,508                   | 1370                                     | \$0.11  | -58%                          |
| 2024 through July    | Medical  | \$0  | 0%  | 7,646                   | 10%                                      | \$0.00  | 0%                            |
|                      | Pharmacy   | \$9 <i>,</i> 896   | 77%                                       | 7,040                   | 1070                                     | \$0.18  | 61%                           |
|                      |  |  |   |                         |  |   |                               |
| Tulare Year          | Medical /  | Cirrhosis  | Diiference                                | Member Count            | Member                                   | ΡΜΡΜ  | PMPM                          |
| Tulare Year          | Medical /<br>Pharmacy  | Cirrhosis  | Diiference                                | Member Count            | Member<br>Count                          | PMPM<br>Spend   | PMPM<br>Increase/             |
| Tulare Year          |  | Cirrhosis  | Diiference                                | Member Count            |  |   |                               |
| Tulare Year          |  | Cirrhosis  | Diiference                                | Member Count            | Count                                    |   | Increase/                     |
| Tulare Year          |  | Cirrhosis  | Diiference                                | Member Count            | Count<br>Increase/                       |   | Increase/                     |
|                      | Pharmacy<br>Medical  | \$5,670  | Diiference                                |                         | Count<br>Increase/                       | Spend<br>\$0.12   | Increase/                     |
| Tulare Year<br>2020  | Pharmacy<br>Medical<br>Pharmacy  | \$5,670<br>\$41,687  | Diiference                                | Member Count<br>4,039   | Count<br>Increase/                       | Spend<br>\$0.12<br>\$0.86   | Increase/                     |
| 2020                 | Pharmacy<br>Medical<br>Pharmacy<br>Medical   | \$5,670<br>\$41,687<br>\$2,700   | -52%                                      | 4,039                   | Count<br>Increase/<br>Decrease           | Spend<br>\$0.12   | Increase/                     |
|                      | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy   | \$5,670<br>\$41,687<br>\$2,700<br>\$41,206   | -52%<br>-1%                               |                         | Count<br>Increase/                       | Spend<br>\$0.12<br>\$0.86<br>\$0.06<br>\$0.84   | Increase/<br>Decrease         |
| 2020<br>2021         | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical                                    | \$5,670<br>\$41,687<br>\$2,700<br>\$41,206<br>\$331                                    | -52%<br>-1%<br>-88%                       | 4,039<br>4,067          | Count<br>Increase/<br>Decrease           | Spend<br>\$0.12<br>\$0.86<br>\$0.06<br>\$0.84<br>\$0.01                               | Increase/<br>Decrease<br>     |
| 2020                 | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy                        | \$5,670<br>\$41,687<br>\$2,700<br>\$41,206<br>\$331<br>\$14,926                        | -52%<br>-1%<br>-88%<br>-64%               | 4,039                   | Count<br>Increase/<br>Decrease           | Spend<br>\$0.12<br>\$0.86<br>\$0.06<br>\$0.84<br>\$0.01<br>\$0.30                     | Increase/<br>Decrease         |
| 2020<br>2021<br>2022 | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical             | \$5,670<br>\$41,687<br>\$2,700<br>\$41,206<br>\$331<br>\$14,926<br>\$4,627             | -52%<br>-1%<br>-88%<br>-64%<br>1296%      | 4,039<br>4,067<br>4,125 | Count<br>Increase/<br>Decrease           | Spend<br>\$0.12<br>\$0.86<br>\$0.06<br>\$0.84<br>\$0.01<br>\$0.30<br>\$0.30           | Increase/<br>Decrease         |
| 2020<br>2021         | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy | \$5,670<br>\$41,687<br>\$2,700<br>\$41,206<br>\$331<br>\$14,926<br>\$4,627<br>\$12,008 | 52%<br>1%<br>88%<br>-64%<br>1296%<br>-20% | 4,039<br>4,067          | Count<br>Increase/<br>Decrease           | Spend<br>\$0.12<br>\$0.86<br>\$0.06<br>\$0.84<br>\$0.01<br>\$0.30<br>\$0.09<br>\$0.23 | Increase/<br>Decrease         |
| 2020<br>2021<br>2022 | Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical<br>Pharmacy<br>Medical             | \$5,670<br>\$41,687<br>\$2,700<br>\$41,206<br>\$331<br>\$14,926<br>\$4,627             | -52%<br>-1%<br>-88%<br>-64%<br>1296%      | 4,039<br>4,067<br>4,125 | Count<br>Increase/<br>Decrease           | Spend<br>\$0.12<br>\$0.86<br>\$0.06<br>\$0.84<br>\$0.01<br>\$0.30<br>\$0.30           | Increase/<br>Decrease         |

