

#### San Joaquin Valley Insurance Authority (SJVIA) VSP Premium and Claims Report as of May 2024 County of Fresno and County of Tulare

MONTH-YEAR	ENROLLED	FUNDING/	PAID CLAIMS	VSP ADMIN	TOTAL EXPENSE	SURPLUS /	TOTAL EXPENSE
	-	PREMIUM				(DEFICIT)	LOSS RATIO
Jun-22	7,131	\$61,179	\$47,233		\$55,186	\$5,993	90.20%
Jul-22	7,103	\$61,323	\$42,981	\$7,972	\$50,953		83.09%
Aug-22	7,103	\$61,373	\$51,874	\$7,979	\$59,853	\$1,520	97.52%
Sep-22	7,111	\$61,420	\$42,926	\$7,985	\$50,911	\$10,509	82.89%
Oct-22	7,116	\$61,407	\$44,493	\$7,983	\$52,476	\$8,931	85.46%
Nov-22	7,162	\$61,862	\$44,617	\$8,042	\$52,659	\$9,203	85.12%
Dec-22	7,224	\$62,402	\$43,471	\$8,112	\$51,583	\$10,819	82.66%
Jan-23	7,314	\$63,156	\$49,414			\$5,532	91.24%
Feb-23	7,277	\$62,850	\$47,869	\$8,170	\$56,040	\$6,810	89.16%
Mar-23	7,366	\$63,531	\$53,620	\$8,259	\$61,879	\$1,652	97.40%
Apr-23	7,335	\$63,387	\$48,334	\$8,240	\$56,574	\$6,813	89.25%
May-23	7,380	\$63,677	\$50,556	\$8,278	\$58,834	\$4,843	92.39%
Jun-23	7,373	\$63,584	\$47,809	\$8,266	\$56,075	\$7,509	88.19%
Jul-23	7,099	\$61,312	\$42,981	\$7,971	\$50,951	\$10,361	83.10%
Aug-23	7,470	\$64,375	\$52,317	\$8,369	\$60,685	\$3,689	94.27%
Sep-23	7,471	\$64,314	\$48,572	\$8,361	\$56,933	\$7,381	88.52%
Oct-23	7,442	\$63,872	\$51,633	\$8,303	\$59,937	\$3,935	93.84%
Nov-23	7,514	\$64,487	\$45,134	\$8,383	\$53,517	\$10,969	82.99%
Dec-23	7,695	\$66,256	\$47,749	\$8,613	\$56,362	\$9,894	85.07%
Jan-24	7,787	\$67,832	\$51,925	\$8,818	\$60,743	\$7,089	89.55%
Feb-24	7,796	\$67,952	\$55,077	\$8,834	\$63,911	\$4,041	94.05%
Mar-24	7,820	\$68,215	\$56,182	\$8,868	\$65,050	\$3,165	95.36%
Apr-24	7,826	\$68,332	\$59,570	\$8,883	\$68,453	-\$121	100.18%
May-24	7,822	\$68,354	\$43,619	\$8,886	\$52,505	\$15,848	76.81%
2021	7,139	\$736,270	\$589,671	\$95,715	\$685,386	\$50,883	93.09%
2022	7,137	\$739,521	\$558,234	\$96,138	\$654,371	\$85,150	88.49%
2023	7,395	\$764,801	\$585,987	\$99,424	\$685,411	\$79,389	89.62%
2024 YTD	7,810	\$340,684	\$266,373	\$44,289	\$310,662	\$30,022	91.19%
Current 12 Months	7,593	\$788,884	\$602,568	\$102,555	\$705,123	\$83,761	89.38%

**Data Source: VSP SJVIA Utilization Reports** 

Note:

<sup>1.</sup> The above figures include all the divisions under the County of Fresno, and County of Tulare.



# San Joaquin Valley Insurance Authority (SJVIA) VSP Premium and Claims Report as of May 2024 County of Fresno and County of Tulare





# San Joaquin Valley Insurance Authority (SJVIA) VSP Premium and Claims Report as of May 2024 County of Fresno

MONTH-YEAR	ENROLLED	FUNDING/	PAID CLAIMS	VSP ADMIN	TOTAL EXPENSE	SURPLUS /	TOTAL EXPENSE
		PREMIUM				(DEFICIT)	LOSS RATIO
Jun-22	4,261	\$44,340	\$30,797	\$5,764	\$36,561	\$7,778	
Jul-22	4,255	\$44,207	\$30,398	\$5,747	\$36,145	\$8,062	
Aug-22	4,256	\$44,251	\$32,461	\$5,753	\$38,213	\$6,038	
Sep-22	4,252	\$44,220	\$28,582	\$5,749	\$34,330	\$9,889	
Oct-22	4,243	\$44,086	\$25,827	\$5,731	\$31,558	\$12,528	
Nov-22	4,283	\$44,493	\$28,274	\$5,784	\$34,058	\$10,435	
Dec-22	4,318	\$44,880	\$28,407	\$5,834	\$34,241	\$10,639	
Jan-23	4,361	\$45,341	\$31,951	\$5,894	\$37,845	\$7,496	
Feb-23	4,342	\$45,107	\$29,690	\$5,864	\$35,554	\$9,553	
Mar-23	4,397	\$45,578	\$35,778	\$5,925	\$41,703	\$3,875	
Apr-23	4,407	\$45,662	\$32,810	\$5,936	\$38,746	\$6,917	84.85%
May-23	4,423	\$45,765	\$31,182	\$5,949	\$37,132	\$8,633	
Jun-23	4,422	\$45,725	\$30,938	\$5,944	\$36,883	\$8,843	
Jul-23	4,254	\$44,212	\$30,398	\$5,748	\$36,146	\$8,066	
Aug-23	4,502	\$46,372	\$33,005	\$6,028	\$39,033	\$7,338	
Sep-23	4,492	\$46,243	\$32,828	\$6,012	\$38,840	\$7,403	
Oct-23	4,454	\$45,730	\$32,880	\$5,945	\$38,825	\$6,905	
Nov-23	4,486	\$46,093	\$29,455	\$5,992	\$35,447	\$10,646	
Dec-23	4,646	\$47,733	\$30,538	\$6,205	\$36,743	\$10,990	
Jan-24	4,705	\$49,063	\$33,839	\$6,378	\$40,217	\$8,846	
Feb-24	4,704	\$49,147	\$35,857	\$6,389	\$42,246	\$6,900	85.96%
Mar-24	4,719	\$49,328	\$32,883	\$6,413	\$39,295	\$10,032	79.66%
Apr-24	4,727	\$49,441	\$38,983	\$6,427	\$45,410	\$4,031	91.85%
May-24	4,724	\$49,466	\$28,858	\$6,431	\$35,289	\$14,177	71.34%
2021	4,274	\$534,071	\$399,728	\$69,429	\$469,158	\$64,913	87.85%
2022	4,271	\$533,217	\$368,166	\$69,318	\$437,485	\$95,733	82.05%
2023	4,432	\$549,561	\$381,453	\$71,443	\$452,896	\$96,664	82.41%
2024 YTD	4,716	\$246,444	\$170,420	\$32,038	\$202,458	\$43,986	82.15%
Current 12 Months	4,570	\$568,552	\$390,463	\$73,912	\$464,375	\$104,177	81.68%

Data Source: VSP SJVIA Utilization Reports

Note:

<sup>1.</sup> The above figures include the following divisions: 0015, 0016, 0017, 0018, 0019, 0020, and 0021.



## San Joaquin Valley Insurance Authority (SJVIA) VSP Premium and Claims Report as of May 2024 County of Fresno





# San Joaquin Valley Insurance Authority (SJVIA) VSP Premium and Claims Report as of May 2024 County of Tulare

MONTH-YEAR	ENROLLED	FUNDING/	PAID CLAIMS	VSP ADMIN	TOTAL EXPENSE	SURPLUS /	TOTAL EXPENSE
		PREMIUM		•		(DEFICIT)	LOSS RATIO
Jun-22	2,870	\$16,839	\$16,436	\$2,189	\$18,625	-\$1,786	
Jul-22	2,848	\$17,116	\$12,583	\$2,225	\$14,808	\$2,308	
Aug-22	2,847	\$17,122	\$19,414	\$2,226	\$21,640		
Sep-22	2,859	\$17,201	\$14,345	\$2,236	\$16,581	\$620	
Oct-22	2,873	\$17,321	\$18,666	\$2,252	\$20,918		120.76%
Nov-22	2,879	\$17,369	\$16,343	\$2,258	\$18,601	-\$1,232	107.09%
Dec-22	2,906	\$17,522	\$15,064	\$2,278	\$17,342	\$180	98.97%
Jan-23	2,953	\$17,814	\$17,463	\$2,316	\$19,779	-\$1,964	111.03%
Feb-23	2,935	\$17,743	\$18,179	\$2,307	\$20,486		
Mar-23	2,969	\$17,953	\$17,842	\$2,334	\$20,176	-\$2,223	
Apr-23	2,928	\$17,725	\$15,524	\$2,304	\$17,828	-\$104	100.58%
May-23	2,957	\$17,912	\$19,374	\$2,329	\$21,702	-\$3,790	121.16%
Jun-23	2,951	\$17,859	\$16,871	\$2,322	\$19,193		
Jul-23	2,845	\$17,101	\$12,583	\$2,223	\$14,806	\$2,295	86.58%
Aug-23	2,968	\$18,003	\$19,312	\$2,340	\$21,652	-\$3,649	120.27%
Sep-23	2,979	\$18,071	\$15,744	\$2,349	\$18,093		100.12%
Oct-23	2,988	\$18,142	\$18,753	\$2,358	\$21,112		
Nov-23	3,028	\$18,394	\$15,679	\$2,391	\$18,070	\$324	98.24%
Dec-23	3,049	\$18,523	\$17,211	\$2,408	\$19,619	-\$1,096	105.92%
Jan-24	3,082	\$18,769	\$18,086	\$2,440		-\$1,757	109.36%
Feb-24	3,092	\$18,805	\$19,220	\$2,445	\$21,665	-\$2,860	115.21%
Mar-24	3,101	\$18,888	\$23,299	\$2,455	\$25,755	-\$6,867	136.36%
Apr-24	3,099	\$18,891	\$20,587	\$2,456	\$23,043	-\$4,152	121.98%
May-24	3,098	\$18,888	\$14,761	\$2,455	\$17,217	\$1,671	91.15%
2021	2,865	\$202,199	\$189,943	\$26,286	\$216,229	-\$14,030	106.94%
2022	2,866	\$206,304	\$190,067	\$26,820	\$216,887	-\$10,583	105.13%
2023	2,963	\$215,240	\$204,534	\$27,981	\$232,515	-\$17,275	108.03%
2024 YTD	3,094	\$94,240	\$95,953	\$12,251	\$108,204	-\$13,964	114.82%
Current 12 Months	3,023	\$220,333	\$212,105	\$28,643	\$240,748	-\$20,416	109.27%

Data Source: VSP SJVIA Utilization Reports

Note:

1. The above figures include the following divisions: 0001, 0002, 0003, and 0004.



# San Joaquin Valley Insurance Authority (SJVIA) VSP Premium and Claims Report as of May 2024 County of Tulare

