

**Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721
July 19, 2024 9:00 AM**

AGENDA DATE: July 19, 2024

ITEM NUMBER: Item #13

SUBJECT: Request to Retroactively Approve an Increase in Appropriations for Fiscal Year 2023-2024 (A)

REQUEST(S): That the Board retroactively approves the increase in appropriations for Fiscal Year 2023-2024.


DESCRIPTION:

On July 27, 2023, the board approved a budget of \$128,007,468 for the expenditures for Fiscal Year 2023-2024. As of June 30, 2024, actual expenditures amounted to \$129,810,204, resulting in a shortfall of \$1,802,736 due to invoices received up to that date. This discrepancy necessitates additional appropriations for FY 2023-2024. Expenses related to claims were the main cause for the under appropriations. We are requesting the board to retroactively approve an increase of \$1,802,736 to address this shortfall.

FISCAL IMPACT/FINANCING:

The requested action will result in a decrease in SJVIA's fund balance by \$1,802,736.

ADMINISTRATIVE SIGN-OFF:



Oscar J. Garcia, CPA
SJVIA Auditor-Treasurer