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SJVIA Board Meeting: Consultant's Report - COVID-19 Report

At the last Board meeting the SJVIA Board requested a report on COVID-19 impact on the SJVIA. Keenan reached out to both Anthem and Kaiser to request the data. Anthem provided data from January 1, 2020 through June 30, 2021. Kaiser provided data from March 1, 2020 through February 28, 2021. Kaiser could not breakout County of Tulare data since the County has less than 150 employees enrolled in Kaiser. Anthem and Kaiser's reports varied from each other. Keenan attempted to summarize data to provide a consistent report.

COVID-19 Testing

The SJVIA has spent \$669,014 in COVID-19 testing on 7,704 claimants. The cost per claim averaged \$86.84.

Testing Claims	COF	СОТ	Anthem	Kaiser*	Total
Jan-20	\$0	\$0	\$0		
Feb-20	\$0	\$0	\$0		
Mar-20	\$832	\$682	\$1,514		
Apr-20	\$3,251	\$3,866	\$7,117		
May-20	\$17,673	\$9,782	\$27,455		
Jun-20	\$34,169	\$16,004	\$50,173		
Jul-20	\$43,808	\$18,526	\$62,334		
Aug-20	\$22,386	\$8,627	\$31,013		
Sep-20	\$16,080	\$7,032	\$23,112		
Oct-20	\$20,886	\$9,238	\$30,124		
Nov-20	\$27,510	\$26,714	\$54,224		
Dec-20	\$43,353	\$35,483	\$78,836		
Jan-21	\$36,297	\$33,786	\$70,083		
Feb-21	\$21,252	\$16,974	\$38,226		
Mar-21	\$20,912	\$13,283	\$34,195		
Apr-21	\$18,492	\$8,393	\$26,885		
May-21	\$12,168	\$8,453	\$20,621		
<u>Jun-21</u>	<u>\$9,539</u>	<u>\$5,787</u>	<u>\$15,326</u>		
Total	\$348,609	\$222,629	\$571,237	\$97,777	\$669,014
Unique Claimants	3637	2674	6311	1393	7704
Cost per Claimant	\$95.85	\$83.26	\$90.51	\$70.19	\$86.84

^{*} Data from May/20 through Feb/21

COVID-19 Paid Claims

The SJVIA has spent \$4,192,752 in paid claims for COVID-19 treatment.

Paid Claims	COF	СОТ	Anthem	Kaiser*	Total
Jan-20	\$0	\$0	\$0	\$0	\$0
Feb-20	\$0	\$0	\$0	\$0	\$0
Mar-20	\$832	\$682	\$1,514	\$0	\$1,514
Apr-20	\$447,529	\$5,043	\$452 <i>,</i> 572	\$0	\$452,572
May-20	\$19,974	\$9,929	\$29,904	\$75	\$29,979
Jun-20	\$41,872	\$22,481	\$64 <i>,</i> 353	\$1,985	\$66,338
Jul-20	\$92,858	\$28,263	\$121,122	\$3,844	\$124,966
Aug-20	\$80,422	\$19,298	\$99,719	\$119,608	\$219,327
Sep-20	\$47,647	\$102,951	\$150,597	\$44,887	\$195,484
Oct-20	\$67,958	\$19,477	\$87,436	\$156,817	\$244,253
Nov-20	\$257,912	\$73 , 405	\$331,316	\$5,323	\$336,639
Dec-20	\$189,443	\$153,399	\$342,842	\$360,410	\$703,252
Jan-21	\$369,883	\$189,875	\$559,758	\$211,924	\$771,682
Feb-21	\$368,533	\$102,613	\$471,146	\$63,782	\$534,928
Mar-21	\$302,283	\$32,299	\$334,582		\$334,582
Apr-21	\$52,395	\$16,578	\$68,973		\$68,973
May-21	\$57,542	\$20,938	\$78,480		\$78,480
<u>Jun-21</u>	<u>\$20,478</u>	<u>\$9,418</u>	<u>\$29,896</u>		<u>\$29,896</u>
Total	\$2,417,558	\$806,539	\$3,224,094	\$968,655	\$4,192,752

^{*} Data from May/20 through Feb/21

Of the \$4.2 million spent on COVID-19, \$3.0 million was spent on 55 claimants for inpatient claims.

Paid Claims	COF	СОТ	Anthem	Kaiser*	Total
Inpatient	\$1,758,252	\$375,505	\$2,133,756	\$866,576	\$3,000,332
Outpatient	\$63,235	\$47,965	\$111,200	\$26,356	\$137,556
ER	\$150,940	\$112,645	\$263,585	\$70,195	\$333,780
Professional/Other	<u>\$445,132</u>	<u>\$270,425</u>	<u>\$715,557</u>	<u>\$5,528</u>	<u>\$721,085</u>
Total	\$2,417,558	\$806,539	\$3,224,097	\$968,655	\$4,192,752
Unique Claimants	COF	СОТ	Anthem	Kaiser*	Total
Inpatient	16	22	38	17	55
Outpatient	126	550	676		
ER	160	231	391		
Professional/Other	<u>1708</u>	<u>4026</u>	<u>5734</u>		
Total	2010	4829	6839		
Paid Claims	COF	СОТ	Anthem	Kaiser*	Total
Inpatient	\$109,891	\$17,068	\$56,151	\$50,975	\$54,551
Outpatient	\$502	\$87	\$164		
ER	\$943	\$488	\$674		
Professional/Other	<u>\$261</u>	<u>\$67</u>	<u>\$125</u>	Anna	
Total	\$1,203	\$167	\$471		

^{*} Data from May/20 through Feb/21

In our next COVID-19 report, we will provide vaccination data and updates on experience cost.