



**BOARD OF DIRECTORS**

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**Meeting Location:  
County of Fresno  
Board of Supervisors Chambers  
2281 Tulare Street, #301  
Fresno, CA 93721**

**AGENDA DATE:** July 23, 2021  
**ITEM NUMBER:** Item 12  
**SUBJECT:** Adopt Budget for Fiscal Year 2021-2022 (A)  
**REQUEST(S):** That the Board adopt the proposed 2021-2022 Fiscal Year Budget.

**DESCRIPTION:**

The SJVIA has traditionally adopted a July 1<sup>st</sup> to June 30<sup>th</sup> fiscal year budget. Projected revenue and expenditures for all plans are included for all entities currently participating in the SJVIA.

The proposed budget compares projected revenue to projected expenditures including projected:

- Fixed costs,
- Claim costs, and
- Fully-insured premiums

Projections are based on 2021 contracts in place, 2022 renewal requests, and current enrollment.

**FISCAL IMPACT/FINANCING:**

The budget proposes revenue and expense projections of \$123,416,972 and \$119,136,121 respectively, for a \$4,280,851 balance for the 2021-2022 fiscal year. The balance is based on margin applied to the SJVIA coverage.

**ADMINISTRATIVE SIGN-OFF:**

Hollis Magill  
SJVIA Manager

Lupe Garza  
SJVIA Assistant Manager