

2021 SJVIA Wellness Budget Balance - County of Fresno

	Overall 2021 budget	Expenditures	Remaining Balance	Notes
\$2.50 PEPM (estimated annual total)	\$179,460	\$0	\$179,460	
Anthem Wellness Funds	\$28,000	\$8,504.50	\$19,496	All invoices need to be submitted before 12/15/21 or ask for reimbursement starting 11/1/21.
Kaiser Workforce Health Funds	\$25,000	\$23,103	\$1,897	Funds expire on 12/31/21 and do not rollover; Plan for spending the remaining funds is due to KP team by 11/1/21; \$22,153 for Elevate Program for COF + \$950 for FruitGuys produce boxes = \$23,103
Total	\$232,460	\$31,608	\$200,853	

2021 SJVIA Wellness Budget Balance - County of Tulare

	Overall 2021 budget	Expenditures	Remaining Balance	Notes
\$2.50 PEPM (estimated annual total)	\$87,780	\$0	\$87,780	
Anthem Wellness Funds	\$22,000	\$0	\$22,000	All invoices need to be submitted before 12/15/21 or ask for reimbursement starting 11/1/21.
Kaiser Workforce Health Funds	\$25,000	\$0	\$25,000	Funds expire on 12/31/21 and do not rollover; Plan for spending the remaining funds is due to KP team by 11/1/21.
Total	\$134,780	\$0	\$134,780	

2021 SJVIA Wellness Budget Balance - SJVIA Total

	Overall 2021 budget	Expenditures	Remaining Balance	Notes
\$2.50 PEPM (estimated annual total)	\$267,240	\$0	\$267,240	
Anthem Wellness Funds	\$50,000	\$8,504.50	\$41,496	All invoices need to be submitted before 12/15/21 or ask for reimbursement starting 11/1/21.
Kaiser Workforce Health Funds	\$50,000	\$23,103	\$26,897	Funds expire on 12/31/21 and do not rollover; Plan for spending the remaining funds is due to KP team by 11/1/21.
Total	\$367,240	\$31,608	\$335,633	