



BOARD OF DIRECTORS

- STEVE BRANDAU
- NATHAN MAGSIG
- BUDDY MENDES
- LARRY MICARI
- BRIAN PACHECO
- AMY SHUKLIAN
- PETE VANDER POEL

Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721

AGENDA DATE: February 19, 2021

ITEM NUMBER: Item 14

SUBJECT: Receive Preliminary Budget for Fiscal Year 2021-2022 (I)

REQUEST(S): That the Board receive the preliminary 2021-2022 Fiscal Year Budget.

DESCRIPTION:

The SJVIA has traditionally adopted a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for entities currently participating in the SJVIA.


The preliminary budget includes fixed costs established as of January 1, 2021, forecasted enrollment, projected paid claims, and projected fixed costs for the July 1, 2021-June 30, 2022 budget period.

Staff will come back at the July 2021 SJVIA Board Meeting for final Board approval of the Fiscal Year 2021-2022 Budget.

FISCAL IMPACT/FINANCING:

This budget proposes the revenue and expense projections at \$122,692,113 and \$118,469,019 respectively, for a \$4,223,094 surplus position for the 2021-2022 fiscal year.

ADMINISTRATIVE SIGN-OFF:



 Hollis Magill
 SJVIA Manager



 Lupe Garza
 SJVIA Assistant Manager