

December 10, 2021

## SJVIA Board Meeting: Consultant's Report - COVID-19 Report

At the July 2021 SJVIA Board meeting, Keenan reported on COVID-19 experience under the medical plans. This report provides an update to that report. Keenan reached out to both Anthem and Kaiser to request the data. Anthem provided data from January 1, 2020 through October 29, 2021. Kaiser provided data from September 1, 2020 through August 31, 2021 only. Kaiser could not breakout County of Tulare data since the County has less than 150 employees enrolled in Kaiser. Anthem and Kaiser's reports varied from each other. Keenan attempted to summarize data to provide a consistent report.

### COVID Testing

The SJVIA has spent \$810,971 on COVID testing.

Testing Claims	COF	COT	Anthem	Kaiser*	Total
Jan-20	\$0	\$0	\$0		
Feb-20	\$0	\$0	\$0		
Mar-20	\$832	\$682	\$1,514		
Apr-20	\$3,251	\$3,866	\$7,117		
May-20	\$17,673	\$9,782	\$27,455		
Jun-20	\$34,169	\$16,004	\$50,173		
Jul-20	\$43,808	\$18,526	\$62,334		
Aug-20	\$22,386	\$8,627	\$31,013		
Sep-20	\$16,080	\$7,032	\$23,112		
Oct-20	\$20,886	\$9,238	\$30,124		
Nov-20	\$30,019	\$26,714	\$56,733		
Dec-20	\$45,063	\$35,483	\$80,546		
Jan-21	\$37,019	\$33,786	\$70,805		
Feb-21	\$23,343	\$16,974	\$40,317		
Mar-21	\$21,909	\$13,283	\$35,192		
Apr-21	\$17,879	\$8,393	\$26,272		
May-21	\$13,276	\$8,453	\$21,729		
Jun-21	\$17,403	\$5,787	\$23,190		
Jul-21	\$20,620	\$0	\$20,620		
Aug-21	\$39,828	\$0	\$39,828		
Sep-21	\$37,727	\$0	\$37,727		
Oct-21	<u>\$14,087</u>	<u>\$0</u>	<u>\$14,087</u>		
Total	\$477,259	\$222,629	\$699,888	\$111,083	\$810,971

## COVID Paid Claims

The SJVIA has spent \$5,601,352 in paid claims for COVID treatment.

Paid Claims*	COF	COT	Anthem	Kaiser	Total
Jan-20	\$0	\$0	\$0	\$0	\$0
Feb-20	\$0	\$0	\$0	\$0	\$0
Mar-20	\$832	\$682	\$1,514	\$0	\$1,514
Apr-20	\$447,529	\$5,043	\$452,572	\$0	\$452,572
May-20	\$19,974	\$9,929	\$29,904	\$75	\$29,979
Jun-20	\$41,872	\$22,481	\$64,353	\$1,985	\$66,338
Jul-20	\$92,858	\$28,263	\$121,122	\$3,844	\$124,966
Aug-20	\$80,422	\$19,298	\$99,719	\$119,608	\$219,327
Sep-20	\$47,647	\$102,951	\$150,597	\$44,887	\$195,484
Oct-20	\$67,958	\$19,477	\$87,436	\$156,817	\$244,253
Nov-20	\$260,760	\$85,923	\$346,683	\$5,323	\$352,006
Dec-20	\$191,086	\$157,714	\$348,800	\$360,410	\$709,210
Jan-21	\$466,944	\$200,234	\$667,178	\$211,924	\$879,102
Feb-21	\$370,616	\$103,476	\$474,092	\$63,782	\$537,874
Mar-21	\$61,587	\$283,478	\$345,065	\$141,145	\$486,210
Apr-21	\$50,862	\$22,624	\$73,486	\$18,163	\$91,649
May-21	\$67,200	\$21,633	\$88,833	\$203,639	\$292,472
Jun-21	\$73,288	\$15,654	\$88,942	\$1,718	\$90,660
Jul-21	\$124,315	\$74,688	\$199,003	\$602	\$199,605
Aug-21	\$284,374	\$235,068	\$519,442	\$255,024	\$774,466
Sep-21	\$139,400	\$74,266	\$213,666		\$213,666
Oct-21	\$24,131	\$19,591	\$43,722		\$43,722
Total	\$2,913,655	\$1,098,751	\$4,012,403	\$1,588,946	\$5,601,352

\* Data through 10/21 Anthem, 08/21 Kaiser

The following chart gives details on COVID-19 claimants, testing, and vaccination. Please note Kaiser data is for the most recent 12 months to August 2021. Ninety-five Members spent an average of 9.0 days in the hospital spending \$4,205,446.

SJVIA COVID-19 Activity	Anthem 2020/21			Kaiser (12 months)
	COF	COT	SJVIA	SJVIA
Confirmed Cases	728	597	1,325	224
High Risk	453	407	860	
Non-High Risk	275	190	465	
Admissions	43	33	76	19
ICU Patients	13	8	21	
COVID-19 Claimants	3,169	2,267	5,436	224
Cost PMPM	\$21.60	\$19.07	\$20.54	\$29.67
Total Claim Cost	\$2,907,700	\$1,504,000	\$4,411,700	\$1,463,434
Average length of stay	8.1 days	11.5 days	9.6 days	6.8 days
Inpatient	\$2,000,000	\$879,700	\$2,879,700	\$1,325,746
Outpatient (Non-ED)	\$90,600	\$77,600	\$168,200	\$24,956
Professional	\$602,700	\$417,100	\$1,019,800	\$15,337
ED	\$214,400	\$129,600	\$344,000	\$97,395
Total Testing Cost	\$478,900	\$325,900	\$804,800	\$111,083
Members Fully Vaccinated (FV)	487	500	987	2366
Partially Vaccinated	57	52	109	123
Confirmed Cases after FV	14	15	29	

3,353 Members are fully vaccinated with 232 members partially vaccinated.