

**Meeting Location:**  
**County of Fresno**  
**Board of Supervisors Chambers**  
**2281 Tulare Street, #301**  
**Fresno, CA 93721**  
**February 21, 2020 9:00 AM**

**AGENDA DATE:** February 21, 2020

**ITEM NUMBER:** Item 11

**SUBJECT:** Receive Proposed Budget for Fiscal Year 2020-2021 (I)

**REQUEST(S):** That the Board review the proposed preliminary 2020-2021 Fiscal Year budget.

**DESCRIPTION:**

The SJVIA has traditionally adopted a July 1<sup>st</sup> to June 30<sup>th</sup> fiscal year budget. Projected revenue and expenditures for all plans are included for all entities currently participating in the SJVIA.

The proposed budget includes fixed costs established as of January 1, 2020, forecasted enrollment, projected paid claims and projected fixed costs for the July 1, 2020-June 30, 2021 budget period.

Staff will come back at the July 17, 2020 SJVIA Board meeting for final Board approval of the Fiscal Year 2020-2021 budget.

**FISCAL IMPACT/FINANCING:**

This budget proposes the revenue and expense projections at \$122,736,893 and \$119,149,046 respectively, for a \$3,587,847 surplus position for the 2020-2021 fiscal year.

**ADMINISTRATIVE SIGN-OFF:**



Rhonda Sjostrom  
SJVIA Manager



Paul Nerland  
SJVIA Assistant Manager