

TPA Executive Summary

January 2013 - December 2013

Traditional vs. Specialty

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Traditional	170,584	11,392	801	\$11,794,357	\$69.14
Specialty	1,597	107	16	\$3,018,400	\$1,890.04
% Specialty	0.9%		2.0%	20.4%	

Brand vs. Generic

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Brand	38,228	2,553	463	\$11,211,806	\$293.29
Generic	133,953	8,946	765	\$3,600,951	\$26.88
Generic Fill Rate	77.8%				
Standard GFR 2014	80-82%				

Standard Day Supply vs. Extended Day Supply

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Std Supply	134,392	8,975	794	\$7,364,739	\$54.80
Ext Supply	37,789	2,524	293	\$7,448,018	\$197.09
Total	172,181	11,499	1,087	\$14,812,757	\$86.03
Ext Supply %	21.9%				
Ext Supply Goal %	38-40%				

Formulary vs. Non-Formulary

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Formulary	159,551	10,655	793	\$12,715,050	\$79.69
Non-Formulary	12,630	843	284	\$2,097,707	\$166.09
Total	172,181	11,499	1,076	\$14,812,757	\$86.03

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Top 10 Drugs by Cost

Rank	Drug Name	Drug Type	Rx Count	Utilizers	Total Cost	% Total	Cost Per Rx
1	Enbrel Srcl (Soluble Tumor Necrosis Factor Receptor Agents)	Brand	122	12	\$272,366	1.8%	\$2,232.51
2	Abilify (Quinolinone Derivatives)	Brand	314	86	\$255,260	1.7%	\$812.93
4	Lantus (Insulin)	Brand	924	214	\$352,704	2.4%	\$381.71
5	Novolog (Insulin)	Brand	291	82	\$190,949	1.3%	\$656.18
6	Stelara (Antipsoriatics)	Brand	12	3	\$152,934	1.0%	\$12,744.54
7	Advair Disku (Sympathomimetics)	Brand	490	200	\$151,889	1.0%	\$309.98
8	Atorvastatin (HMG CoA Reductase Inhibitors)	Generic	1,596	445	\$144,349	1.0%	\$90.44
9	Humira Pen (Anti-TNF-alpha - Monoclonal Antibodies)	Brand	67	9	\$141,243	1.0%	\$2,108.11
10	Onetouch (Diagnostic Tests)	Brand	511	251	\$121,659	0.8%	\$238.08
Top 10 Totals			4,327		\$1,783,353	12.0%	\$412.15
Grand Totals			172,181		\$14,812,757		\$86.03

Top 10 Drugs by Volume

Rank	Drug Name	Drug Type	Rx Count	% Total	Utilizers	Total Cost	Cost Per Rx
2	Hydroco/apap (Opioid Combinations)	Generic	6,754	3.9%	2,365	\$37,478	\$5.55
3	Lisinopril (ACE Inhibitors)	Generic	2,615	1.5%	569	\$1,269	\$0.49
4	Levothyroxin (Thyroid Hormones)	Generic	2,451	1.4%	492	\$992	\$0.40
5	Metformin (Biguanides)	Generic	2,080	1.2%	504	\$5,848	\$2.81
6	Ibuprofen (Nonsteroidal Anti-inflammatory Agents (NSAIDs))	Generic	1,724	1.0%	1,207	\$177	\$0.10
7	Azithromycin (Azithromycin)	Generic	1,714	1.0%	1,436	\$10,329	\$6.03
8	Proair Hfa (Sympathomimetics)	Brand	1,670	1.0%	1,130	\$55,840	\$33.44
9	Atorvastatin (HMG CoA Reductase Inhibitors)	Generic	1,596	0.9%	445	\$144,349	\$90.44
10	Amoxicillin (Aminopenicillins)	Generic	1,545	0.9%	1,325	\$77	\$0.05
Top 10 Totals			22,149	12.9%		\$256,358	\$11.57
Specialty Grand Totals			172,181			\$14,812,757	\$86.03

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Top 10 Specialty Drugs by Cost

Rank	Drug Name	Rx Count	Utilizers	Total Cost	% Total	Cost Per Rx
1	Enbrel Srclk (Soluble Tumor Necrosis Factor Receptor Agents)	169	17	\$373,445	2.5%	\$2,209.73
2	Humira Pen (Anti-TNF-alpha - Monoclonal Antibodies)	124	16	\$265,760	1.8%	\$2,143.23
3	Stelara (Antipsoriatics)	16	4	\$172,831	1.2%	\$10,801.93
4	Copaxone (Multiple Sclerosis Agents)	26	5	\$114,405	0.8%	\$4,400.19
5	Enoxaparin (Heparins And Heparinoid-Like Agents)	89	30	\$104,283	0.7%	\$1,171.72
6	Sprycel (Antineoplastic Enzyme Inhibitors)	12	1	\$100,613	0.7%	\$8,384.39
7	Simponi (Anti-TNF-alpha - Monoclonal Antibodies)	43	6	\$99,436	0.7%	\$2,312.45
8	Revatio (Pulmonary Hypertension - Phosphodiesterase Inhibitors)	12	1	\$94,247	0.6%	\$7,853.91
9	Afinitor (Antineoplastic Enzyme Inhibitors)	12	1	\$93,617	0.6%	\$7,801.40
10	Tracleer (Pulmonary Hypertension - Endothelin Receptor Antagonists)	13	1	\$90,443	0.6%	\$6,957.19
Top 10 Totals		516		\$1,509,079	10.2%	\$2,924.57
Specialty Grand Totals		172,181		\$14,812,757		\$86.03

Top 10 Specialty Drugs by Volume

Rank	Drug Name	Rx Count	% Total	Utilizers	Total Cost	Cost Per Rx
1	Enbrel Srclk (Soluble Tumor Necrosis Factor Receptor Agents)	169	0.1%	17	\$373,445	\$2,209.73
2	Humira Pen (Anti-TNF-alpha - Monoclonal Antibodies)	124	0.1%	16	\$265,760	\$2,143.23
3	Enoxaparin (Heparins And Heparinoid-Like Agents)	89	0.1%	30	\$104,283	\$1,171.72
4	Mycophenolat (Immunosuppressive Agents)	73	0.0%	12	\$20,841	\$285.49
5	Claravis (Acne Products)	64	0.0%	21	\$29,026	\$453.52
6	Tacrolimus (Immunosuppressive Agents)	56	0.0%	6	\$13,334	\$238.11
7	Amnesteem (Acne Products)	55	0.0%	16	\$17,176	\$312.29
8	Simponi (Anti-TNF-alpha - Monoclonal Antibodies)	43	0.0%	6	\$99,436	\$2,312.45
9	Cyclosporine (Immunosuppressive Agents)	41	0.0%	2	\$7,725	\$188.42
10	Baraclude (Hepatitis Agents)	39	0.0%	4	\$39,359	\$1,009.21
11	Enbrel (Soluble Tumor Necrosis Factor Receptor Agents)	39	0.0%	3	\$84,956	\$2,178.36
Top 10 Totals		792	0.5%		\$1,055,340	\$1,332.50
Specialty Grand Totals		172,181			\$14,812,757	\$86.03

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Top 10 Therapeutic Classes by Cost

Rank	Therapeutic Class	Rx Count	Utilizers	Total Cost	GFR	Cost Per Rx
1	Insulin	2,047	337	\$895,277	0.0%	\$437.36
2	HMG CoA Reductase Inhibitors	7,959	1,726	\$605,376	80.3%	\$76.06
3	Sympathomimetics	4,392	2,097	\$500,083	7.7%	\$113.86
4	Soluble Tumor Necrosis Factor Receptor Agents	208	20	\$458,401	0.0%	\$2,203.85
5	Proton Pump Inhibitors	5,028	1,324	\$437,285	81.5%	\$86.97
6	Opioid Agonists	2,855	763	\$428,837	84.1%	\$150.21
7	Antineoplastic Enzyme Inhibitors	53	6	\$402,954	0.0%	\$7,602.90
8	Serotonin-Norepinephrine Reuptake Inhibitors (SNRIs)	2,136	371	\$400,337	47.4%	\$187.42
9	Anti-TNF-alpha - Monoclonal Antibodies	173	24	\$378,333	0.0%	\$2,186.90
10	Quinolinone Derivatives	440	119	\$354,959	0.0%	\$806.73
Top 10 Total		25,291	6,787	\$4,861,842		\$192.24

Top 10 Therapeutic Classes by Volume

Rank	Therapeutic Class	Rx Count	Utilizers	Total Cost	GFR	Cost Per Rx
1	Opioid Combinations	8,977	3,194	\$66,761	99.4%	\$7.44
2	HMG CoA Reductase Inhibitors	7,959	1,726	\$605,376	80.3%	\$76.06
3	ACE Inhibitors	5,906	1,216	\$9,351	99.4%	\$1.58
4	Selective Serotonin Reuptake Inhibitors (SSRIs)	5,522	1,217	\$112,687	98.4%	\$20.41
5	Thyroid Hormones	5,183	885	\$6,974	78.0%	\$1.35
6	Nonsteroidal Anti-inflammatory Agents (NSAIDs)	5,040	2,757	\$128,698	90.7%	\$25.54
7	Proton Pump Inhibitors	5,028	1,324	\$437,285	81.5%	\$86.97
8	Sympathomimetics	4,392	2,097	\$500,083	7.7%	\$113.86
9	Antihypertensive Combinations	4,263	822	\$315,128	72.7%	\$73.92
10	Beta Blockers Cardio-Selective	4,159	804	\$83,661	86.9%	\$20.12
Top 10 Total		56,429	16,042	\$2,266,005		\$40.16

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Top 10 Pharmacy Chains by Total Cost

ID	Chain Name	Utilizers	GFR	Brand		Generic		Specialty		Total	
				Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost
226	WALGREENS DRUG STORE	7,077	77.3%	18,032	\$5,026,979	61,361	\$1,770,383	334	\$517,034	79,393	\$6,797,363
001	Independent Pharmacies	419	56.2%	1,516	\$2,393,807	1,949	\$267,281	989	\$2,216,167	3,465	\$2,661,088
123	LONGS DRUG STORES CALIFORNIA LLC	1,821	79.3%	4,894	\$947,448	18,786	\$548,660	40	\$16,758	23,680	\$1,496,108
181	RITE AID CORPORATION	1,731	80.2%	4,468	\$931,988	18,055	\$494,002	103	\$74,607	22,523	\$1,425,990
039	CVS PHARMACY INC	786	81.8%	1,319	\$283,960	5,918	\$140,934	9	\$8,488	7,237	\$424,893
207	TARGET CORPORATION	722	78.3%	1,891	\$310,063	6,834	\$54,097	14	\$1,336	8,725	\$364,160
904	GOOD NEIGHBOR PHCY PROVIDER NTKW	548	74.6%	1,314	\$214,000	3,862	\$88,640	18	\$10,181	5,176	\$302,641
229	WALMART STORES INC	596	80.8%	1,055	\$204,774	4,437	\$52,440	3	\$155	5,492	\$257,214
310	SAVE MART SUPERMARKETS	209	79.0%	749	\$135,218	2,822	\$42,481	1	\$260	3,571	\$177,699
227	VONS COMPANIES INC	96	75.3%	617	\$146,668	1,878	\$27,926	0	\$0	2,495	\$174,594
Top 10			77.8%	35,855	\$10,594,906	125,902	\$3,486,845	1,511	\$2,844,986	161,757	\$14,081,751
Total			77.8%	38,228	\$11,211,806	133,953	\$3,600,951	1,597	\$3,018,400	172,181	\$14,812,757

Top 10 Pharmacy Chains by Rx Count

ID	Chain Name	Utilizers	GFR	Brand		Generic		Specialty		Total	
				Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost
001	Independent Pharmacies	419	56.2%	1,516	\$2,393,807	1,949	\$267,281	989	\$2,216,167	3,465	\$2,661,088
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Total			77.8%	38,228	\$11,211,806	133,953	\$3,600,951	1,597	\$3,018,400	172,181	\$14,812,757