

| Adult Jail: Current Medical Staffing List   |          |                  |                                   |                               |                         |           |
|---|----------|------------------|-----------------------------------|-------------------------------|-------------------------|-----------|
| Classification                              | Budgeted | Currently Filled | Currently Filled<br>by Extra-Help | *Filled by<br>Temporary Staff | Monthly<br>Salary Range |           |
| DENTAL ASSISTANT                            | 1.00     | 1.00             |                                   |                               | \$ 2,129                | \$ 2,719  |
| DENTIST (4 extra help)                      | 0.00     |                  | 0.73                              |                               | \$ 8,197                | \$ 13,863 |
| HEAD NURSE                                  | 1.60     | 1.00             |                                   | 0.60                          | \$ 6,818                | \$ 8,699  |
| LICENSED VOCATIONAL NURSE I-III**           | 23.00    | 19.00            | 4.00                              |                               | \$ 3,078                | \$ 3,928  |
| MEDICAL ASSISTANT I-II**                    | 5.00     | 5.00             | 4.00                              |                               | \$ 2,041                | \$ 2,604  |
| MEDICAL DIRECTOR - *\$150 hourly rate       | 0.00     |                  |                                   | 0.60                          |                         |           |
| NURSE PRACTITIONER * - \$105.00 hourly rate | 0.00     |                  |                                   | 1.50                          |                         |           |
| NURSING SERVICES MANAGER                    | 0.60     | 0.60             |                                   |                               | \$ 4,960                | \$ 8,861  |
| OFFICE ASSISTANT**                          | 10.00    | 9.00             |                                   |                               | \$ 2,272                | \$ 2,901  |
| PROGRAM TECHNICIAN                          | 1.00     | 1.00             |                                   |                               | \$ 2,699                | \$ 3,445  |
| PUBLIC HEALTH PHYSICIAN                     | 4.00     | 3.00             |                                   |                               | \$ 8,197                | \$ 13,863 |
| SECRETARY IV                                | 0.75     | 0.75             |                                   |                               | \$ 2,797                | \$ 3,572  |
| STAFF NURSE                                 | 18.00    | 18.00            | 5.00                              | 3.00                          | \$ 5,317                | \$ 6,786  |
| SUPERVISING OA II                           | 0.75     | 0.75             |                                   |                               | \$ 3,031                | \$ 3,867  |
| Total:                                      | 65.70    | 59.10            | 13.73                             | 5.70                          |                         |           |

\* Hourly rate through temporary medical staffing agency

\*\* Classifications are a level in a series; level III monthly salary is indicated

Note: Staffing information is current as of 7/8/13.

Monthly salary range does not include benefits.

| <b>Adult Jail: Current Psychiatric Staffing List</b> |                 |                         |   |                                       |                                 |           |
|--|-----------------|-------------------------|---|---------------------------------------|---------------------------------|-----------|
| <b>Classification</b>                                | <b>Budgeted</b> | <b>Currently Filled</b> | <b>Currently Filled<br/>by Extra-Help</b> | <b>*Filled by<br/>Temporary Staff</b> | <b>Monthly<br/>Salary Range</b> |           |
| CLINICAL SUPERVISOR                                  | 1.00            | 1.00                    |   |                                       | \$ 6,166                        | \$ 6,474  |
| COMMUNITY MENTAL HEALTH SPECIALIST                   | 1.00            | 1.00                    |   |                                       | \$ 3,000                        | \$ 3,828  |
| HEAD NURSE   | 0.40            |                         |   |                                       | \$ 6,818                        | \$ 8,699  |
| LICENSED MENTAL HEALTH CLINICIAN                     | 1.00            |                         |   |                                       | \$ 4,517                        | \$ 5,765  |
| LICENSED VOCATIONAL NURSE I-III**                    | 2.00            | 1.00                    |   |                                       | \$ 3,078                        | \$ 3,928  |
| MEDICAL ASSISTANT I-II**                             | 0.00            | 1.00                    |   |                                       | \$ 2,041                        | \$ 2,604  |
| NURSING SERVICES MANAGER                             | 0.40            | 0.40                    |   |                                       | \$ 4,960                        | \$ 8,861  |
| OFFICE ASSISTANT I-III**                             | 2.00            | 2.00                    |   |                                       | \$ 2,272                        | \$ 2,901  |
| PSYCHIATRIC TECHNICIAN**                             | 10.00           | 9.00                    |   |                                       | \$ 3,078                        | \$ 3,928  |
| PSYCHIATRIST (3 extra help sharing)                  | 2.00            | 0.80                    | 0.50                                      |                                       | \$ 10,211                       | \$ 18,264 |
| SECRETARY IV   | 0.25            | 0.25                    |   |                                       | \$ 2,797                        | \$ 3,572  |
| SENIOR LICENSED MENTAL HEALTH CLINICIAN              | 1.00            | 1.00                    |   |                                       | \$ 4,853                        | \$ 6,196  |
| SUPERVISING OA II                                    | 0.25            | 0.25                    |   |                                       | \$ 3,031                        | \$ 3,867  |
| <b>Total:</b>  | <b>21.30</b>    | <b>17.70</b>            | <b>0.50</b>                               | <b>0.00</b>                           |                                 |           |

\*\* Classifications are a level in a series; level III monthly salary is indicated

Note: Staffing information is current as of 7/8/13.

Monthly salary range does not include benefits.

**JJC: Current Medical Staffing List**

| Classification              | Budgeted | Currently Filled | Currently Filled<br>by Extra-Help | *Filled by<br>Temporary Staff | Monthly<br>Salary Range |           |
|-----------------------------|----------|------------------|-----------------------------------|-------------------------------|-------------------------|-----------|
| HEAD NURSE                  | 1.00     | 1.00             |                                   |                               | \$ 6,818                | \$ 8,699  |
| LICENSED VOCATIONAL NURSE** | 5.00     | 5.00             | 1.00                              |                               | \$ 3,078                | \$ 3,928  |
| OFFICE ASSISTANT I-III**    | 3.00     | 3.00             |                                   |                               | \$ 2,272                | \$ 2,901  |
| PUBLIC HEALTH PHYSICIAN     | 0.25     | 0.40             | 0.25                              |                               | \$ 8,197                | \$ 13,863 |
| STAFF NURSE                 | 5.00     | 4.00             | 1.00                              |                               | \$ 5,317                | \$ 6,786  |
| Total:                      | 14.25    | 13.40            | 2.25                              | 0.00                          |                         |           |

**JJC: Current Psychiatric Staffing List**

| Classification                          | Budgeted | Currently Filled | Currently Filled<br>by Extra-Help<br>Staff | *Filled by<br>Temporary Staff | Monthly<br>Salary Range |          |
|---|----------|------------------|--|-------------------------------|-------------------------|----------|
| CHIEF CHILD PSYCHIATRIST                | 0.10     | 0.10             |  |                               | \$ 9,382                |          |
| CLINICAL SUPERVISOR                     | 0.60     | 0.60             |  |                               | \$ 5,325                | \$ 6,474 |
| LICENSED MENTAL HEALTH CLINICIAN        | 1.40     | 1.40             |  |                               | \$ 4,517                | \$ 5,765 |
| NURSE PRACTITIONER                      | 0.50     | 0.50             |  |                               | \$ 6,461                | \$ 8,246 |
| SENIOR LICENSED MENTAL HEALTH CLINICIAN | 1.00     | 1.00             |  |                               | \$ 4,853                | \$ 6,196 |
| UNLICENSED MENTAL HEALTH CLINICIAN      | 2.00     | 2.00             |  |                               | \$ 3,754                | \$ 4,792 |
| LICENSED VOCATIONAL NURSE I-III**       | 1.50     | 1.50             |  |                               | \$ 3,078                | \$ 3,928 |
| COMMUNITY MENTAL HEALTH SPECIALIST I-II | 1.40     | 0.40             |  |                               | \$ 3,000                | \$ 3,828 |
| OFFICE ASSISTANT I-III**                | 0.60     | 0.60             |  |                               | \$ 2,272                | \$ 2,901 |
| Total:                                  | 9.10     | 8.10             | 0.00                                       | 0.00                          |                         |          |

\*\* Classifications are a level in a series; level III monthly salary is indicated

Note: Staffing information is current as of 7/8/13.

Monthly salary range does not include benefits.