

# COUNTY OF FRESNO

## ADDENDUM NUMBER: TWO (2)

RFP NUMBER: 952-5194

### COMPREHENSIVE MEDICAL AND BEHAVIORAL HEALTH CARE SERVICES

October 15, 2013

PURCHASING USE

JEB

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IMPORTANT: SUBMIT PROPOSAL IN SEALED PACKAGE WITH PROPOSAL NUMBER, CLOSING DATE AND BUYER'S NAME MARKED CLEARLY ON THE OUTSIDE TO:

COUNTY OF FRESNO, Purchasing  
4525 EAST HAMILTON AVENUE, 2<sup>nd</sup> Floor  
FRESNO, CA 93702-4599

CLOSING DATE OF PROPOSAL WILL BE AT 2:00 P.M., ON NOVEMBER 4, 2013.

**PROPOSALS WILL BE CONSIDERED LATE WHEN THE OFFICIAL PURCHASING TIME CLOCK READS 2:00 P.M.**

Proposals will be opened and publicly read at that time. All proposal information will be available for review after contract award.

Clarification of specifications is to be directed to: **Gary E. Cornuelle**, phone (559) 600-7114,  
e-mail [gcornuelle@co.fresno.ca.us](mailto:gcornuelle@co.fresno.ca.us), FAX (559) 600-7126.

**NOTE THE FOLLOWING ADDITIONS, DELETIONS AND/OR CHANGES TO THE REQUIREMENTS OF REQUEST FOR PROPOSAL NUMBER: 952-5194 AND INCLUDE THEM IN YOUR RESPONSE. PLEASE SIGN AND RETURN THIS ADDENDUM WITH YOUR PROPOSAL.**

#### **ACKNOWLEDGMENT OF ADDENDUM NUMBER TWO (2) TO RFP 952-5194**

COMPANY NAME: \_\_\_\_\_  
(PRINT)

SIGNATURE: \_\_\_\_\_

NAME & TITLE: \_\_\_\_\_  
(PRINT)

## **Additional Questions and Answers**

- Q.1. Pg. 21 of RFP – Corizon is a comprehensive healthcare services provider and as such, maintains healthcare professional liability and general liability coverage. Corizon is not a Social Services provider therefore does not maintain this specific coverage (Social Services Liability). Corizon's Professional and General Liability policies include coverage for allegations of sexual misconduct. Will the County accept our existing Professional and General Liability coverages in lieu of a specific Social Services Liability policy? We can provide language from our policy specific to this exposure and how it would respond. The purchase of a separate Social Services Liability policy would incur unnecessary costs with no foreseeable benefit.
- A.1. County's Risk Management stipulated that if Contractor's Professional and General Liability policies contain the same limits for allegations of sexual misconduct as the limits requested by the County for Child Abuse/Molestation & Social Services Coverage, this would be adequate. With that in mind, the issue would need to be revisited during contract negotiation.
- Q.2. Pg. 22 of RFP – The County has asked the Contractor to carry a Professional Liability policy with limits of no less than \$3,000,000 per occurrence and \$5,000,000 annual aggregate. The majority of the clients we work with accept the industry standard limits of \$1,000,000 per occurrence and \$3,000,000 annual aggregate. Would the County accept these lower limits?
- A.2. Reducing the limits is not recommended by County Risk Management; however, the issue would need to be revisited during contract negotiation.

### **Pending Questions from Addendum One (1):**

- Q.20. Page 39 Medical/Legal Issues - Will it be the Contractor's mental health personnel that will be responsible for juvenile competency evaluations for the courts?
- A.20. This question was submitted as written above and then asked again at the Bidder's Conference in a different manner. The Purchasing Manager requested the bidder submit the question again in writing for clarification, which was not received by the closing date for all bidder questions.

The answer given at the Bidder's Conference was the following:

No, it is not the Contractor's mental health personnel that are responsible for the official juvenile competency evaluations for the courts. It is required per IMQ standards that an independent psychiatrist assumes the responsibility to determine a juvenile's competency. However, the Contractor's mental health personnel can submit reports of their own findings regarding the juvenile to the courts for consideration.

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- Q.30. May we obtain a copy of the agreement with Regents of the University of California, San Francisco (UCSF) to ascertain all services currently provided?
- A.30. Any bidders that were unable to use the link to the UCSF Agreement provided in Addendum One (1), please contact [rbynum@co.fresno.ca.us](mailto:rbynum@co.fresno.ca.us) for a pdf copy of the Agreement.
- Q.38. What is the current length of hospital stay (9/12 to 8/13), broken down by month?
- A.38. DPH Jail Response: Information regarding average inpatient hospitalization length of stay for medical care is provided in Addendum Two (2), see "Exhibit D5".
- DPH JJC Response: As mentioned in Addendum One (1), this information is not available for juvenile wards; inpatient hospitalizations for juveniles seldom occur.
- Q.39. How many events has the county had in the last 1 year on off-site? Please break it down to Inpatient, ER, Office Visit, One day Surgery, Dialysis, and X-Ray.
- A.39. Data regarding all off-site/clinic services from October 2012 through September 2013 is provided in Addendum Two (2): for information regarding number of medical inpatient hospitalizations, see "Exhibit D5"; and for the number of off-site/clinic services provided for both Jail and JJC, see "Exhibit D6".
- Q.40. How much (in dollars) has the County spent in the last year on off-site? Please categorize as: Inpatient, ER, Office Visit, One day Surgery, Dialysis, and X-Ray.
- A.40. The capitated payment that the County pays for off-site inmate services is combined with the payment for W&I Code 17000 indigent care payments. The inmate portion of that payment is approximately \$2,977,052 for emergency room and specialty care services provided off-site. No further breakdown of categorized service payments is available.
- Q.63. Are exceptions to outside medications made when medical urgency dictates their need and usage?
- A.63. Contractor shall expect that there should be no exceptions regarding outside medication usage within the Jail and JJC facilities. To avoid any unforeseen issues, Contractor should have a back-up local pharmacy in place to provide STAT response for pharmaceuticals.
- Q.72. What has the pharmacy spent from 9/12 to 8/13 by month?
- A.72. As mentioned in Addendum One (1), the pharmaceutical costs from June 2012 through May 2013 were provided in the RFP, see page 8 of Exhibit D. For pharmaceutical costs from June 2013 through August 2013 for both the Jail and JJC, see "Exhibit D2", provided in Addendum Two (2).

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Q.73. Please furnish the top 50 drugs for the past 12 months. Please give name, qty, price per unit and NDC.

A.73. The top 50 medications utilized during the previous twelve (12) months (as of August 2013) are provided in the RFP Addendum Two (2). The top 50 reports are classified as follows:

- Top 50 Psych Medications by Quantity
- Top 50 Medications by Price
- Top 50 Stock Medications by Price
- Top 50 Non-Formulary Medications by Price (Jail)
- Top 50 Non-Formulary Medications by Quantity (JJC)
- Top 50 OTC Medications by Quantity

The County has provided the name and quantity of each pharmaceutical only.

For the lists of the top 50 medications supplied to the Jail inmates, see "Exhibit D3". For the lists of the top 50 medications supplied to the JJC wards, see "Exhibit D4".

| <b>Adult Jail: Medication Costs</b> |                 |                     |                |
|-------------------------------------|-----------------|---------------------|----------------|
| <b>Year-Month</b>                   | <b>Net Cost</b> | <b>Psychotropic</b> | <b>Medical</b> |
| 13-Jun                              | \$ 89,512.11    | \$ 28,942.25        | \$ 60,569.86   |
| 13-Jul                              | \$ 92,403.82    | \$ 26,393.68        | \$ 66,010.14   |
| 13-Aug                              | \$ 97,622.48    | \$ 29,239.88        | \$ 68,382.60   |

| <b>JJC: Medication Costs</b> |                 |                     |                |
|------------------------------|-----------------|---------------------|----------------|
| <b>Year-Month</b>            | <b>Net Cost</b> | <b>Psychotropic</b> | <b>Medical</b> |
| 13-Jun                       | \$ 27,051.14    | \$ 21,040.86        | \$ 6,010.28    |
| 13-Jul                       | \$ 22,072.46    | \$ 20,002.37        | \$ 2,070.09    |
| 13-Aug                       | \$ 26,069.40    | \$ 18,224.96        | \$ 7,844.44    |

| Adult Jail  |                           |          |          |                    |
|---|---------------------------|----------|----------|--------------------|
| Top 50 Psychotropic Medications by Quantity (August 2013) |                           |          |          |                    |
|   | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1   | Fluoxetine 20mg Cap (30)  | 2        | 1200     | 800                |
| 2   | Paroxetine 10mg Tab (30)  | 1        | 900      | 1200               |
| 3   | Amitriptyline*10mg*Tab    | 24       | 776      | 1043.33            |
| 4   | Divalproex EC 250mg tab   | 2        | 750      | 300                |
| 5   | Olanzapine 5mg Tablet-30  | 2        | 750      | 510                |
| 6   | Risperidone 1mg Tab (30)  | 2        | 750      | 470                |
| 7   | Fluoxetine 10mg Capsule   | 1        | 600      | 500                |
| 8   | Divalproex EC 500mg Tab   | 1        | 600      | 1750               |
| 9   | Citalopram 10mg Tablet    | 1        | 600      | 1100               |
| 10  | Lithium Carb 300mg Cap-30 | 1        | 600      | 825                |
| 11  | Oxazepam 10mg Capsule     | 1        | 600      | 450                |
| 12  | Paroxetine 20mg Tablet    | 1        | 600      | 1200               |
| 13  | Sertraline 100mg Tab-30   | 1        | 600      | 1200               |
| 14  | Sertraline 50mg Tab (30)  | 1        | 600      | 525                |
| 15  | Venlafaxine 37.5mg Tab-30 | 2        | 600      | 900                |
| 16  | Venlafaxine 75mg Tab-30   | 1        | 600      | 950                |
| 17  | Olanzapine 10mg Tablet    | 13       | 480      | 0                  |
| 18  | Olanzapine 15mg Tabet     | 10       | 420      | 420                |
| 19  | Hydroxyzine Pam 50mg Cap  | 12       | 402      | 330                |
| 20  | Clonazepam 0.5mg Tab (30) | 1        | 360      | 300                |
| 21  | Citalopram 20mg Tablet    | 12       | 358      | 340                |
| 22  | Hydroxyzine Pam 25mg Cap  | 2        | 330      | 825                |
| 23  | Amitriptyline 25mg Tab    | 1        | 300      | 300                |
| 24  | Benzotropine 1mg Tablet   | 1        | 300      | 700                |
| 25  | Divalproex EC 250mg Tab   | 2        | 300      | 255                |
| 26  | Escitalopram 10mg Tab-30  | 2        | 300      | 165                |
| 27  | Risperidone 2mg Tab (30)  | 1        | 300      | 600                |
| 28  | Fluoxetine 40mg Capsule   | 8        | 284      | 240                |
| 29  | Mirtazapine 15mg Tablet   | 9        | 270      | 42.33              |
| 30  | Paroxetine 30mg Tablet    | 9        | 270      | 350                |
| 31  | Venlafaxine 100mg Tablet  | 4        | 254      | 160                |
| 32  | Cymbalta 30mg Capsule     | 1        | 240      | 165                |
| 33  | Olanzapine 20mg Tablet    | 5        | 210      | 240                |
| 34  | Diphenhydramine 25mg Cap  | 1        | 180      | 240                |
| 35  | Risperidone 3mg Tablet    | 4        | 180      | 330                |
| 36  | Ziprasidone 80mg Capsule  | 4        | 180      | 90                 |
| 37  | Olanzapine 20mg Tablet    | 5        | 148      | 105                |
| 38  | Haloperidol 20mg Tablet   | 3        | 138      | 60                 |
| 39  | Haloperidol 2mg Tablet    | 3        | 120      | 270                |
| 40  | Escitalopram 5mg Tablet   | 1        | 120      | 120                |
| 41  | Fluphenazine 5mg Tablet   | 2        | 120      | 300                |
| 42  | Risperidone 2mg Tablet    | 2        | 105      | 70                 |
| 43  | Haloperidol 10mg Tablet   | 2        | 90       | 120                |
| 44  | Escitalopram 20mg Tab     | 3        | 90       | 0                  |
| 45  | Cymbalta 60mg Capsule     | 2        | 90       | 130                |
| 46  | Citalopram 40mg Tablet    | 3        | 90       | 80                 |
| 47  | Benzotropine 2mg Tablet   | 2        | 90       | 100                |
| 48  | Citalopram 10mg Tablet    | 1        | 90       | 125                |
| 49  | Lithium Carb 600mg Cap    | 3        | 90       | 120                |
| 50  | Mirtazapine 30mg Tablet   | 3        | 90       | 30                 |



| Adult Jail                                |                           |          |          |                    |
|---|---------------------------|----------|----------|--------------------|
| Top 50 Medications by Price (August 2013) |                           |          |          |                    |
|   | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1   | Permethrin 5% Cream       | 3        | 10560    | 900                |
| 2   | Atripla 600-200-300mg Tab | 6        | 180      | 180                |
| 3   | Truvada 200-300mg Tablet  | 4        | 118      | 90                 |
| 4   | Lantus (insulin Glargin)  | 1        | 200      | 166.67             |
| 5   | Olanzapine 15mg Tabet     | 10       | 420      | 420                |
| 6   | Olanzapine 5mg Tablet-30  | 2        | 750      | 510                |
| 7   | Enbrel 50mg/ml Syringe    | 1        | 3.92     | 4.57               |
| 8   | Olanzapine 10mg Tablet    | 13       | 480      | 0                  |
| 9   | Olanzapine 20mg Tablet    | 5        | 210      | 240                |
| 10  | Complera Tab              | 1        | 30       | 30                 |
| 11  | Cymbalta 30mg Capsule     | 1        | 240      | 165                |
| 12  | Olanzapine 20mg Tablet    | 5        | 148      | 105                |
| 13  | Tramadol 50mg Tablet      | 2        | 6000     | 5700               |
| 14  | Omeprazole 20mg Cap (30)  | 4        | 2130     | 1600               |
| 15  | Invega Sustenna 156mg/ml  | 1        | 1        | 1                  |
| 16  | Asacol HD 800mg Tablet    | 3        | 270      | 300                |
| 17  | Prezista 800mg Tablet     | 1        | 30       | 50                 |
| 18  | Latuda 80mg Tablet        | 1        | 60       | 0                  |
| 19  | Reyataz 300mg Capsule     | 1        | 30       | 0                  |
| 20  | Fluoxetine 20mg Cap (30)  | 2        | 1200     | 800                |
| 21  | Abilify 20mg Tablet       | 1        | 30       | 45                 |
| 22  | Qvar 80mcg Inhaler        | 1        | 52.2     | 43.5               |
| 23  | Viracept 625mg Caplet     | 1        | 120      | 0                  |
| 24  | Risperidone 1mg Tab (30)  | 2        | 750      | 470                |
| 25  | Humulin N 100unit Vial    | 1        | 100      | 433.33             |
| 26  | Qvar 40mcg Inhaler        | 3        | 60.9     | 52.2               |
| 27  | Norvir 100mg Tablet       | 3        | 88       | 120                |
| 28  | Delzicol 400mg Capsule    | 3        | 360      | 180                |
| 29  | Aplisol 50 Test           | 1        | 25       | 0                  |
| 30  | Naproxen 500mg tab(30)p   | 3        | 2400     | 2100               |
| 31  | Lice Shampoo W/comb       | 2        | 22892    | 0                  |
| 32  | Cymbalta 60mg Capsule     | 2        | 90       | 130                |
| 33  | Levetiracetam 1000mg Tab  | 6        | 360      | 360                |
| 34  | Colcrys 0.6mg Tablet      | 2        | 120      | 180                |
| 35  | Tamsulosin 0.4mg Capsule  | 19       | 630      | 598                |
| 36  | Doxycycline 100mg Cap-30  | 1        | 180      | 165                |
| 37  | Fluoxetine 10mg Capsule   | 1        | 600      | 500                |
| 38  | Risperidone 2mg Tab (30)  | 1        | 300      | 600                |
| 39  | Simvastatin 20mg Tablet   | 15       | 437      | 550                |
| 40  | Paroxetine 10mg Tab (30)  | 1        | 900      | 1200               |
| 41  | Ziprasidone 80mg Capsule  | 4        | 180      | 90                 |
| 42  | Divalproex EC 500mg Tab   | 1        | 600      | 1750               |
| 43  | Clarithromycin 500mg Tab  | 2        | 222      | 84                 |
| 44  | Oxazepam 10mg Capsule     | 1        | 600      | 450                |
| 45  | Sulfacetamide 10% Opl     | 2        | 180      | 120                |
| 46  | Ibuprofen 800mg Tab(30)   | 2        | 6000     | 0                  |
| 47  | Paroxetine 20mg Tablet    | 1        | 600      | 1200               |
| 48  | Sertraline 100mg Tab-30   | 1        | 600      | 1200               |
| 49  | Sertraline 50mg Tab (30)  | 1        | 600      | 525                |
| 50  | Risperidone 3mg Tablet    | 4        | 180      | 330                |

# Adult Jail

## Top 50 Stock Medications by Price (August 2013)

|    | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
|----|---------------------------|----------|----------|--------------------|
| 1  | Permethrin 5% Cream       | 3        | 10560    | 900                |
| 2  | Lantus (insulin Glargin)  | 1        | 200      | 166.67             |
| 3  | Olanzapine 5mg Tablet-30  | 2        | 750      | 510                |
| 4  | Cymbalta 30mg Capsule     | 1        | 240      | 165                |
| 5  | Tramadol 50mg Tablet      | 2        | 6000     | 5700               |
| 6  | Omeprazole 20mg Cap (30)  | 4        | 2130     | 1600               |
| 7  | Fluoxetine 20mg Cap (30)  | 2        | 1200     | 800                |
| 8  | Qvar 80mcg Inhaler        | 1        | 52.2     | 43.5               |
| 9  | Risperidone 1mg Tab (30)  | 2        | 750      | 470                |
| 10 | Humulin N 100unit Vial    | 1        | 100      | 433.33             |
| 11 | Aplisol 50 Test           | 1        | 25       | 0                  |
| 12 | Naproxen 500mg tab(30)p   | 3        | 2400     | 2100               |
| 13 | Lice Shampoo W/comb       | 2        | 22892    | 0                  |
| 14 | Doxycycline 100mg Cap-30  | 1        | 180      | 165                |
| 15 | Fluoxetine 10mg Capsule   | 1        | 600      | 500                |
| 16 | Qvar 40mcg Inhaler        | 1        | 43.5     | 52.2               |
| 17 | Risperidone 2mg Tab (30)  | 1        | 300      | 600                |
| 18 | Paroxetine 10mg Tab (30)  | 1        | 900      | 1200               |
| 19 | Divalproex EC 500mg Tab   | 1        | 600      | 1750               |
| 20 | Clarithromycin 500mg Tab  | 2        | 222      | 84                 |
| 21 | Oxazepam 10mg Capsule     | 1        | 600      | 450                |
| 22 | Sulfacetamide 10% Opl     | 2        | 180      | 120                |
| 23 | Ibuprofen 800mg Tab(30)   | 2        | 6000     | 0                  |
| 24 | Paroxetine 20mg Tablet    | 1        | 600      | 1200               |
| 25 | Sertraline 100mg Tab-30   | 1        | 600      | 1200               |
| 26 | Sertraline 50mg Tab (30)  | 1        | 600      | 525                |
| 27 | Hydro/APAP 5/325mg Tab-30 | 1        | 3000     | 2500               |
| 28 | Tetanus Toxoid Ads SDV    | 1        | 5        | 5                  |
| 29 | Lisinopril 10mg Tab-30    | 3        | 1500     | 1550               |
| 30 | Citalopram 10mg Tablet    | 1        | 600      | 1100               |
| 31 | Amlodipine 10mg Tablet    | 1        | 600      | 930                |
| 32 | Escitalopram 10mg Tab-30  | 2        | 300      | 165                |
| 33 | Venlafaxine 75mg Tab-30   | 1        | 600      | 950                |
| 34 | Divalproex EC 250mg tab   | 2        | 750      | 300                |
| 35 | Colcrys 0.6mg Tablet      | 1        | 60       | 90                 |
| 36 | Venlafaxine 37.5mg Tab-30 | 2        | 600      | 900                |
| 37 | Azithromycin 250mg Tab    | 1        | 150      | 0                  |
| 38 | Phenytoin 100mg Caps(30)  | 3        | 3600     | 1200               |
| 39 | Tubersol PPD~50~Test      | 1        | 10       | 0                  |
| 40 | Metformin 1000mg Tab      | 2        | 750      | 1200               |
| 41 | Ery-tab 250mg Ec Tab      | 1        | 120      | 0                  |
| 42 | Ranitidine Hcl 150mg Tab  | 1        | 600      | 2250               |
| 43 | Cephalexin 500mg Capsule  | 1        | 300      | 405                |
| 44 | Metformin 500mg tab (30)  | 2        | 1350     | 1650               |
| 45 | Vandazole Vag 0.75% Gel   | 1        | 700      | 0                  |
| 46 | Metformin 850mg Tab-30    | 2        | 750      | 480                |
| 47 | Lisinopril 20mg Tab-30    | 2        | 750      | 1650               |
| 48 | Amlodipine 5mg Tablet     | 1        | 450      | 560                |
| 49 | Tolnaftate 1% Cream       | 2        | 1500     | 1260               |
| 50 | Baclofen 10mg Tablet      | 1        | 1500     | 2400               |



## Adult Jail

### Top 50 Non-Formulary Medications by Price (August 2013)

|    | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
|----|---------------------------|----------|----------|--------------------|
| 1  | Permethrin 5% Cream       | 3        | 10560    | 900                |
| 2  | Atripla 600-200-300mg Tab | 6        | 180      | 180                |
| 3  | Truvada 200-300mg Tablet  | 4        | 118      | 90                 |
| 4  | Lantus (insulin Glargin)  | 1        | 200      | 166.67             |
| 5  | Olanzapine 15mg Tabet     | 10       | 420      | 420                |
| 6  | Enbrel 50mg/ml Syringe    | 1        | 3.92     | 4.57               |
| 7  | Complera Tab              | 1        | 30       | 30                 |
| 8  | Cymbalta 30mg Capsule     | 1        | 240      | 165                |
| 9  | Omeprazole 20mg Cap (30)  | 4        | 2130     | 1600               |
| 10 | Invega Sustenna 156mg/ml  | 1        | 1        | 1                  |
| 11 | Asacol HD 800mg Tablet    | 3        | 270      | 300                |
| 12 | Latuda 80mg Tablet        | 1        | 60       | 0                  |
| 13 | Reyataz 300mg Capsule     | 1        | 30       | 0                  |
| 14 | Abilify 20mg Tablet       | 1        | 30       | 45                 |
| 15 | Qvar 80mcg Inhaler        | 1        | 52.2     | 43.5               |
| 16 | Qvar 40mcg Inhaler        | 3        | 60.9     | 52.2               |
| 17 | Delzicol 400mg Capsule    | 3        | 360      | 180                |
| 18 | Aplisol 50 Test           | 1        | 25       | 0                  |
| 19 | Cymbalta 60mg Capsule     | 2        | 90       | 130                |
| 20 | Levetiracetam 1000mg Tab  | 6        | 360      | 360                |
| 21 | Colcrys 0.6mg Tablet      | 2        | 120      | 180                |
| 22 | Tamsulosin 0.4mg Capsule  | 19       | 630      | 598                |
| 23 | Simvastatin 20mg Tablet   | 15       | 437      | 550                |
| 24 | Ziprasidone 80mg Capsule  | 4        | 180      | 90                 |
| 25 | Hydro/APAP 5/325mg Tab-30 | 1        | 3000     | 2500               |
| 26 | Tetanus Toxoid Ads SDV    | 1        | 5        | 5                  |
| 27 | Levetiracetam 500mg Tab   | 5        | 420      | 420                |
| 28 | Lamictal XR 50mg Tablet   | 1        | 30       | 0                  |
| 29 | Escitalopram 10mg Tab-30  | 2        | 300      | 165                |
| 30 | Lamotrigine 100mg Tab     | 4        | 270      | 170                |
| 31 | Tacrolimus 5mg Capsule    | 1        | 60       | 60                 |
| 32 | Venlafaxine 75mg Tab-30   | 1        | 600      | 950                |
| 33 | Venlafaxine 37.5mg Tab-30 | 2        | 600      | 900                |
| 34 | Bicalutamide 50mg Tablet  | 2        | 60       | 30                 |
| 35 | Janumet 50-1000mg Tablet  | 1        | 60       | 60                 |
| 36 | Lamotrigine 200mg TAB     | 3        | 180      | 90                 |
| 37 | Ranitidine Hcl 150mg Tab  | 1        | 600      | 2250               |
| 38 | Atorvastatin 10mg Tablet  | 8        | 240      | 280                |
| 39 | Vandazole Vag 0.75% Gel   | 1        | 700      | 0                  |
| 40 | Fenofibrate 145mg Tablet  | 2        | 60       | 30                 |
| 41 | Atorvastatin 20mg Tablet  | 5        | 150      | 290                |
| 42 | Pancreaze 4200unit Cap    | 1        | 270      | 270                |
| 43 | Niaspan 1000mg SA Tablet  | 1        | 30       | 30                 |
| 44 | Baclofen 10mg Tablet      | 1        | 1500     | 2400               |
| 45 | Latuda 40mg Tablet        | 1        | 10       | 0                  |
| 46 | Topiramate 50mg Tablet    | 3        | 150      | 170                |
| 47 | Pioglitazone 15mg Tablet  | 1        | 90       | 60                 |
| 48 | Venlafaxine 100mg Tablet  | 4        | 254      | 160                |
| 49 | Levetiracetam 750mg Tab   | 1        | 120      | 400                |
| 50 | Gabapentin 800mg Tablet   | 2        | 180      | 165                |

| Adult Jail                                       |                           |          |          |                    |
|--|---------------------------|----------|----------|--------------------|
| Top 50 OTC Medications by Quantity (August 2013) |                           |          |          |                    |
|  | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1  | Lice Shampoo W/comb       | 2        | 22892    | 0                  |
| 2  | Mineral Oil (Heavy)       | 1        | 4730     | 0                  |
| 3  | Geri-Lanta Antacid Susp   | 1        | 3550     | 3550               |
| 4  | Docusate Sod 250mg Cap    | 4        | 2400     | 1550               |
| 5  | Therapeutic Tar Shampoo   | 1        | 2365     | 2838               |
| 6  | Aspir-low 81mg EC ta-30   | 2        | 2250     | 2350               |
| 7  | Analgesic Balm Ointment   | 1        | 2100     | 3354.33            |
| 8  | Tolnaftate 1% Cream       | 2        | 1500     | 1260               |
| 9  | Magnesium Oxide 400mg T   | 2        | 1200     | 800                |
| 10   | Chest-Rub Vapor Oint      | 1        | 1200     | 1200               |
| 11   | Vitamin B-6 50mg tab(30)  | 2        | 600      | 675                |
| 12   | Apap 325mg tab (30)       | 1        | 600      | 975                |
| 13   | Clotrimazole 7 Vag. Crm   | 1        | 540      | 540                |
| 14   | Loratadine 10mg tab -30   | 1        | 450      | 675                |
| 15   | Chlorpheniramine 4mg Tab  | 1        | 450      | 675                |
| 16   | Vitamin C 500mg Tablet    | 1        | 300      | 345                |
| 17   | Thera Tablet              | 1        | 180      | 615                |
| 18   | Diphenhydramine 25mg Cap  | 1        | 180      | 240                |
| 19   | Vitamin B-1 100mg Tab-3   | 2        | 150      | 270                |
| 20   | Ferrous Sulf 325mg Tab    | 1        | 150      | 350                |
| 21   | Artificial Tears Sol.     | 1        | 120      | 180                |
| 22   | Humulin N 100unit Vial    | 1        | 100      | 433.33             |
| 23   | Vit D3 1000unit Chew      | 1        | 90       | 0                  |
| 24   | Benzoin Tincture          | 1        | 60       | 0                  |
| 25   | Vitamin B-2 100mg tablets | 1        | 60       | 80                 |
| 26   | Niacin 500mg Tablet       | 1        | 60       | 75                 |
| 27   | Vitamin D3 2000unit Tab   | 1        | 30       | 30                 |
| 28   | Vitamin C 500mg Tab       | 1        | 30       | 90                 |
| 29   | Diphenhydramine 50mg Cap  | 1        | 30       | 210                |
| 30   | Genteal Gel Severe Dry Ey | 1        | 10       | 0                  |

\*Under 50 OTC medications ordered

| Adult Jail  |                           |          |          |                    |
|---|---------------------------|----------|----------|--------------------|
| Top 50 Controlled Medications by Quantity (August 2013) |                           |          |          |                    |
|   | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1   | Hydro/APAP 5/325mg Tab-30 | 1        | 3000     | 2500               |
| 2   | Oxazepam 10mg Capsule     | 1        | 600      | 450                |
| 3   | Clonazepam 0.5mg Tab (30) | 1        | 360      | 300                |

\*Under 50 controlled medications ordered

| JJC   |                           |          |          |                    |
|---|---------------------------|----------|----------|--------------------|
| Top 50 Psychotropic Medications by Quantity (August 2013) |                           |          |          |                    |
|   | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1   | Valproic Acid 250mg/5ml   | 1        | 600      | 800                |
| 2   | Risperidone 1mg Tablet    | 11       | 450      | 590                |
| 3   | Fluoxetine 20mg/5ml Sol   | 1        | 240      | 280                |
| 4   | Risperidone 0.5mg Tablet  | 7        | 240      | 250                |
| 5   | Quetiapine 200mg Tablet   | 4        | 180      | 90                 |
| 6   | Abilify 10mg Tablet       | 10       | 150      | 130                |
| 7   | Risperidone 1mg/ml Sol    | 1        | 150      | 200                |
| 8   | Risperidone 3mg Tablet    | 3        | 120      | 310                |
| 9   | Risperidone 2mg Tablet    | 4        | 120      | 130                |
| 10  | Quetiapine 25mg Tablet    | 3        | 120      | 100                |
| 11  | Quetiapine 100mg Tablet   | 3        | 120      | 130                |
| 12  | Diphenhydramine 25mg Cap  | 2        | 120      | 75                 |
| 13  | Abilify 20mg Tablet       | 6        | 105      | 145                |
| 14  | Quetiapine 50mg Tablet    | 3        | 90       | 90                 |
| 15  | Vyvanse 20mg cap          | 3        | 90       | 60                 |
| 16  | Methylphenid. 18mg ER Tab | 2        | 60       | 70                 |
| 17  | Lithium ER 300mg Tablet   | 1        | 60       | 0                  |
| 18  | Intuniv 1mg Tablet        | 2        | 60       | 30                 |
| 19  | Abilify 30mg Tablet       | 3        | 60       | 75                 |
| 20  | Divalproex EC 500mg Tab   | 1        | 60       | 100                |
| 21  | Bupropion 75mg Tablet     | 1        | 60       | 0                  |
| 22  | Benzotropine 0.5mg Tablet | 1        | 60       | 100                |
| 23  | Strattera 40mg Capsule    | 1        | 30       | 90                 |
| 24  | Strattera 25mg Capsule    | 1        | 30       | 30                 |
| 25  | Sertraline 25mg Tablet    | 1        | 30       | 30                 |
| 26  | Olanzapine 5mg Tablet     | 1        | 30       | 60                 |
| 27  | Quetiapine 300mg Tablet   | 1        | 30       | 30                 |
| 28  | Abilify 5mg Tablet        | 1        | 30       | 220                |
| 29  | Divalproex *ER* 500mg Tab | 1        | 30       | 45                 |
| 30  | Divalproex *ER* 250mg Tab | 1        | 30       | 0                  |
| 31  | Fluoxetine 10mg Capsule   | 1        | 30       | 30                 |
| 32  | Intuniv 4mg Tablet        | 1        | 30       | 70                 |
| 33  | Intuniv 2mg Tablet        | 1        | 30       | 0                  |
| 34  | Invega Sustenna 156mg/ml  | 2        | 3        | 1.5                |
| 35  | Diphenhyd. 50mg/ml vial   | 1        | 1        | 0                  |

\*Under 50 psychotropic medications ordered

| JJC   |                           |          |          |                    |
|---|---------------------------|----------|----------|--------------------|
| Top 50 Controlled Medications by Quantity (August 2013) |                           |          |          |                    |
|   | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1   | Vyvanse 20mg cap          | 3        | 90       | 60                 |
| 2   | Methylphenid. 18mg ER Tab | 2        | 60       | 70                 |
| 3   | Hydro/APAP 5/325mg Tab-30 | 1        | 60       | 60                 |

\*Under 50 controlled medications ordered



| JJC                                       |                           |          |          |                    |
|---|---------------------------|----------|----------|--------------------|
| Top 50 Medications by Price (August 2013) |                           |          |          |                    |
|   | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1   | Invega Sustenna 156mg/ml  | 2        | 3        | 1.5                |
| 2   | Abilify 10mg Tablet       | 10       | 150      | 130                |
| 3   | Abilify 20mg Tablet       | 6        | 105      | 145                |
| 4   | Abilify 30mg Tablet       | 3        | 60       | 75                 |
| 5   | Aminocap Acid 25% Syrup   | 1        | 473      | 0                  |
| 6   | Permethrin 5% Cream       | 1        | 660      | 540                |
| 7   | Budesonide 3mg Capsule    | 1        | 90       | 0                  |
| 8   | Ondansetron ODT 8mg Tab   | 1        | 90       | 0                  |
| 9   | Asacol HD 800mg Tablet    | 1        | 180      | 0                  |
| 10  | Abilify 5mg Tablet        | 1        | 30       | 220                |
| 11  | Ventolin HFA Inhaler      | 1        | 288      | 324                |
| 12  | Stimate 1.5mg/ml Nasal Sp | 1        | 2.5      | 0                  |
| 13  | Quetiapine 200mg Tablet   | 4        | 180      | 90                 |
| 14  | Vyvanse 20mg cap          | 3        | 90       | 60                 |
| 15  | Risperidone 1mg Tablet    | 11       | 450      | 590                |
| 16  | Intuniv 1mg Tablet        | 2        | 60       | 30                 |
| 17  | Lamictal XR 100mg Tablet  | 1        | 30       | 30                 |
| 18  | Methylphenid. 18mg ER Tab | 2        | 60       | 70                 |
| 19  | Risperidone 3mg Tablet    | 3        | 120      | 310                |
| 20  | Risperidone 0.5mg Tablet  | 7        | 240      | 250                |
| 21  | Epipen Auto Inj. 2/pack   | 1        | 2        | 0                  |
| 22  | Risperidone 2mg Tablet    | 4        | 120      | 130                |
| 23  | Strattera 40mg Capsule    | 1        | 30       | 90                 |
| 24  | Intuniv 2mg Tablet        | 1        | 30       | 0                  |
| 25  | Intuniv 4mg Tablet        | 1        | 30       | 70                 |
| 26  | Strattera 25mg Capsule    | 1        | 30       | 30                 |
| 27  | Quetiapine 100mg Tablet   | 3        | 120      | 130                |
| 28  | Risperidone 1mg/ml Sol    | 1        | 150      | 200                |
| 29  | Qvar 80mcg Inhaler        | 1        | 8.7      | 8.7                |
| 30  | Quetiapine 50mg Tablet    | 3        | 90       | 90                 |
| 31  | Oxcarbazepine 600mg Tab   | 2        | 120      | 60                 |
| 32  | Topiramate 50mg Tablet    | 2        | 120      | 70                 |
| 33  | Erythromycin 2% Gel       | 2        | 180      | 190                |
| 34  | Quetiapine 300mg Tablet   | 1        | 30       | 30                 |
| 35  | Quetiapine 25mg Tablet    | 3        | 120      | 100                |
| 36  | Qvar 40mcg Inhaler        | 1        | 8.7      | 46.4               |
| 37  | Fluticasone 0.05% Nasal S | 5        | 80       | 58.67              |
| 38  | Olanzapine 5mg Tablet     | 1        | 30       | 60                 |
| 39  | Medroxyprog 150mg Vial    | 1        | 2        | 0                  |
| 40  | Neo/Poly/HC Otic Sol.     | 2        | 40       | 0                  |
| 41  | Ofloxacin 0.3% Otic Sol   | 2        | 20       | 7.5                |
| 42  | Cephalexin 500mg Capsule  | 1        | 90       | 30                 |
| 43  | Methylephedrine 0.2mg Tab | 1        | 5        | 0                  |
| 44  | Divalproex *ER* 500mg Tab | 1        | 30       | 45                 |
| 45  | Ery-Tab 500mg Tablet EC   | 1        | 28       | 0                  |
| 46  | Lamotrigine 25mg Tablet   | 3        | 75       | 105                |
| 47  | Clarithromycin 500mg Tab  | 1        | 28       | 48                 |
| 48  | Azithromycin 250mg Tab    | 1        | 30       | 30                 |
| 49  | Cimetidine 400mg Tablet   | 2        | 38       | 104                |
| 50  | Lamotrigine 100mg Tab     | 3        | 45       | 225                |

| JJC   |                           |          |          |                    |
|---|---------------------------|----------|----------|--------------------|
| Top 50 Stock Medications by Price (August 2013) |                           |          |          |                    |
|   | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1   | Permethrin 5% Cream       | 1        | 660      | 540                |
| 2   | Ventolin HFA Inhaler      | 1        | 288      | 324                |
| 3   | Erythromycin 2% Gel       | 2        | 180      | 190                |
| 4   | Medroxyprog 150mg Vial    | 1        | 2        | 0                  |
| 5   | Neo/Poly/HC Otic Sol.     | 2        | 40       | 0                  |
| 6   | Ofloxacin 0.3% Otic Sol   | 2        | 20       | 7.5                |
| 7   | Cephalexin 500mg Capsule  | 1        | 90       | 30                 |
| 8   | Methylergonovine 0.2mgTab | 1        | 5        | 0                  |
| 9   | Azithromycin 250mg Tab    | 1        | 30       | 30                 |
| 10  | Gianvi 3-0.02mg Tablet    | 1        | 28       | 0                  |
| 11  | Azithromycin 500mg Tab    | 1        | 12       | 12                 |
| 12  | Selenium 1% Sulf Shampoo  | 2        | 3312     | 1656               |
| 13  | Benz Peroxide 5% Gel      | 3        | 1062.5   | 637.5              |
| 14  | Clotrimazole 1% Cream     | 1        | 450      | 150                |
| 15  | Tolnaftate 1% Powder      | 3        | 675      | 427.5              |
| 16  | Ibuprofen 600mg Tablet-30 | 2        | 420      | 0                  |
| 17  | Mineral Oil (light)       | 2        | 2880     | 1600               |
| 18  | Cimetidine 400mg Tablet   | 1        | 10       | 10                 |
| 19  | Hydrocortisone 1% Cream   | 1        | 420      | 494.67             |
| 20  | Amoxicillin 500mg Cap     | 1        | 60       | 60                 |
| 21  | Hydro/APAP 5/325mg Tab-30 | 1        | 60       | 60                 |
| 22  | Deep Sea Nasal Spray      | 1        | 440      | 528                |
| 23  | Naphazolin 0.1% Eye Drops | 1        | 30       | 45                 |
| 24  | Chest-Rub Vapor Oint      | 1        | 200      | 0                  |
| 25  | Clonidine 0.1mg tab(30)   | 2        | 60       | 0                  |
| 26  | Milk of Mag UD 30ml       | 1        | 300      | 900                |
| 27  | Guaifenesin 200mg Tablet  | 1        | 30       | 60                 |
| 28  | Diphenhydramine 25mg Cap  | 2        | 120      | 75                 |
| 29  | Calamine Lotion           | 1        | 177      | 354                |
| 30  | Diphenhyd. 50mg/ml vial   | 1        | 1        | 0                  |
| 31  | Lidocaine Hcl 1% MDV      | 1        | 10       | 0                  |

\*Under 50 stock medications ordered



| JJC  |                           |          |          |                    |
|--|---------------------------|----------|----------|--------------------|
| Top 50 Non-Formulary Medications by Quantity (August 2013) |                           |          |          |                    |
|  | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1  | Abilify 10mg Tablet       | 10       | 150      | 130                |
| 2  | Docusate Sod 100mg Cap    | 9        | 235      | 149.33             |
| 3  | Loratadine 10mg Tablet    | 7        | 178      | 344                |
| 4  | Guanfacine 1mg Tablet     | 7        | 255      | 245                |
| 5  | Abilify 20mg Tablet       | 6        | 105      | 145                |
| 6  | Fluticasone 0.05% Nasal S | 5        | 80       | 58.67              |
| 7  | Cetirizine 10mg Tablet    | 4        | 79       | 40                 |
| 8  | Abilify 30mg Tablet       | 3        | 60       | 75                 |
| 9  | Omeprazole 20mg Capsule   | 3        | 58       | 67                 |
| 10   | Lamotrigine 25mg Tablet   | 3        | 75       | 105                |
| 11   | Lamotrigine 100mg Tab     | 3        | 45       | 225                |
| 12   | Vyvanse 20mg cap          | 3        | 90       | 60                 |
| 13   | Erythromycin 2% Gel       | 2        | 180      | 190                |
| 14   | Intuniv 1mg Tablet        | 2        | 60       | 30                 |
| 15   | Invega Sustenna 156mg/ml  | 2        | 3        | 1.5                |
| 16   | Lamotrigine 150mg Tab     | 2        | 30       | 35                 |
| 17   | Ofloxacin 0.3% Otic Sol   | 2        | 20       | 7.5                |
| 18   | Nitrofur (BID) 100mg Cap  | 2        | 20       | 28                 |
| 19   | Neo/Poly/HC Otic Sol.     | 2        | 40       | 0                  |
| 20   | Methylphenid. 18mg ER Tab | 2        | 60       | 70                 |
| 21   | Oxcarbazepine 600mg Tab   | 2        | 120      | 60                 |
| 22   | Topiramate 50mg Tablet    | 2        | 120      | 70                 |
| 23   | Strattera 25mg Capsule    | 1        | 30       | 30                 |
| 24   | Stimate 1.5mg/ml Nasal Sp | 1        | 2.5      | 0                  |
| 25   | Risperidone 1mg/ml Sol    | 1        | 150      | 200                |
| 26   | Ranitidine 150mg Tablet   | 1        | 30       | 0                  |
| 27   | Qvar 80mcg Inhaler        | 1        | 8.7      | 8.7                |
| 28   | Qvar 40mcg Inhaler        | 1        | 8.7      | 46.4               |
| 29   | Quetiapine 300mg Tablet   | 1        | 30       | 30                 |
| 30   | Polyethylene Glycol 3350  | 1        | 238      | 357                |
| 31   | Permethrin 5% Cream       | 1        | 660      | 540                |
| 32   | Ondansetron ODT 8mg Tab   | 1        | 90       | 0                  |
| 33   | Melatonin 1mg Tablet      | 1        | 120      | 120                |
| 34   | Naphazolin 0.1% Eye Drops | 1        | 30       | 45                 |
| 35   | Montelukast 10mg Tablet   | 1        | 30       | 0                  |
| 36   | Levothyroxine 50mcg Tab   | 1        | 30       | 45                 |
| 37   | Lamictal XR 100mg Tablet  | 1        | 30       | 30                 |
| 38   | Intuniv 4mg Tablet        | 1        | 30       | 70                 |
| 39   | Intuniv 2mg Tablet        | 1        | 30       | 0                  |
| 40   | Hydro/APAP 5/325mg Tab-30 | 1        | 60       | 60                 |
| 41   | Guanfacine 2mg Tablet     | 1        | 15       | 75                 |
| 42   | Guaifenesin 200mg Tablet  | 1        | 30       | 60                 |
| 43   | Gianvi 3-0.02mg Tablet    | 1        | 28       | 70                 |
| 44   | Fluoxetine 20mg/5ml Sol   | 1        | 240      | 280                |
| 45   | Ery-Tab 500mg Tablet EC   | 1        | 28       | 0                  |
| 46   | Epipen Auto Inj. 2/pack   | 1        | 2        | 0                  |
| 47   | Divalproex *ER* 500mg Tab | 1        | 30       | 45                 |
| 48   | Divalproex *ER* 250mg Tab | 1        | 30       | 0                  |
| 49   | Budesonide 3mg Capsule    | 1        | 90       | 0                  |
| 50   | Azathioprine 50mg Tab     | 1        | 60       | 0                  |

| JJC  |                           |          |          |                    |
|--|---------------------------|----------|----------|--------------------|
| Top 50 OTC Medications by Quantity (August 2013) |                           |          |          |                    |
|  | MEDICATION                | # OF RXS | QUANTITY | 12 Month Prior Avg |
| 1  | Selenium 1% Sulf Shampoo  | 2        | 3312     | 1656               |
| 2  | Mineral Oil (light)       | 2        | 2880     | 1600               |
| 3  | Benz Peroxide 5% Gel      | 3        | 1062.5   | 637.5              |
| 4  | Tolnaftate 1% Powder      | 3        | 675      | 427.5              |
| 5  | Cetaphil Moist. Lotion    | 1        | 480      | 480                |
| 6  | Cetaphil Cleansing Lotion | 1        | 480      | 0                  |
| 7  | Clotrimazole 1% Cream     | 1        | 450      | 150                |
| 8  | Deep Sea Nasal Spray      | 1        | 440      | 528                |
| 9  | Hydrocortisone 1% Cream   | 1        | 420      | 504                |
| 10   | Milk of Mag UD 30ml       | 1        | 300      | 900                |
| 11   | Polyethylene Glycol 3350  | 1        | 238      | 357                |
| 12   | Docusate Sod 100mg Cap    | 9        | 235      | 149.33             |
| 13   | Chest-Rub Vapor Oint      | 1        | 200      | 0                  |
| 14   | Loratadine 10mg Tablet    | 7        | 178      | 344                |
| 15   | Calamine Lotion           | 1        | 177      | 354                |
| 16   | Diphenhydramine 25mg Cap  | 2        | 120      | 75                 |
| 17   | Ferrous Sulfate 325mg Tab | 3        | 120      | 60                 |
| 18   | Cetirizine 10mg Tablet    | 4        | 79       | 40                 |
| 19   | Konsyl S/F Packet         | 2        | 58       | 0                  |
| 20   | Tolnaftate 1% Cream       | 1        | 30       | 0                  |
| 21   | Guaifenesin 200mg Tablet  | 1        | 30       | 60                 |
| 22   | Glycerin Supp             | 1        | 3        | 0                  |

\*Under 50 OTC medications ordered

**Inpatient Hospitalizations (October 2012 through September 2013)**

| <b>Adult Jail</b>                |               |               |               |               |               |               |               |               |               |               |               |               |              |                        |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|------------------------|
| <b>Inpatient Medical Care</b>    | <b>12-Sep</b> | <b>12-Oct</b> | <b>12-Nov</b> | <b>12-Dec</b> | <b>13-Jan</b> | <b>13-Feb</b> | <b>13-Mar</b> | <b>13-Apr</b> | <b>13-May</b> | <b>13-Jun</b> | <b>13-Jul</b> | <b>13-Aug</b> | <b>Total</b> | <b>Monthly Average</b> |
| Average inpatient census         | 2.53          | 7.17          | 6.30          | 5.97          | 3.81          | 4.32          | 6.71          | 3.00          | 6.32          | 3.87          | 5.32          | 2.52          | 57.84        | 4.82                   |
| Average inpatient length of stay | 4.75          | 4.16          | 7.56          | 6.61          | 6.56          | 4.65          | 9.04          | 4.29          | 5.03          | 3.63          | 6.88          | 4.59          | 67.75        | 5.65                   |



## Off-site Services (October 2012 through September 2013)

| Adult Jail                                |        | Number of Visits/Events |        |        |        |        |        |        |        |        |        |        |       |        | Clinic Monthly Average |
|---|--------|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|------------------------|
| Clinic Type                               | 12-Oct | 12-Nov                  | 12-Dec | 13-Jan | 13-Feb | 13-Mar | 13-Apr | 13-May | 13-Jun | 13-Jul | 13-Aug | 13-Sep | Total |        |                        |
| Arthritis                                 |        |                         |        |        |        |        |        |        |        |        |        |        | 1     | 0.08   |                        |
| Cardiology                                | 2      |                         | 1      | 3      | 3      | 1      | 2      | 2      | 2      |        | 1      | 1      | 18    | 1.50   |                        |
| Dermatology                               |        |                         |        |        |        |        |        | 1      |        | 1      |        |        | 2     | 0.17   |                        |
| Dialysis                                  | 6      | 13                      | 12     | 13     | 12     | 12     | 12     | 8      | 25     | 29     | 29     | 26     | 197   | 16.42  |                        |
| Dx: Neuc/Radio/X-ray                      | 9      | 4                       | 8      | 7      | 11     |        | 10     | 12     | 8      | 18     | 9      | 7      | 103   | 8.58   |                        |
| Ear/Nose/Throat                           |        | 1                       |        |        | 1      | 1      |        |        |        |        |        |        | 3     | 0.25   |                        |
| Emergency Room                            | 36     | 35                      | 40     | 36     | 40     | 40     | 33     | 34     | 44     | 27     | 32     | 40     | 437   | 36.42  |                        |
| Endo Clinic                               |        |                         | 1      |        |        |        |        |        | 1      | 1      | 1      |        | 4     | 0.33   |                        |
| Eye Clinic-Ophthalmology                  | 2      | 2                       | 1      | 7      | 1      | 2      | 3      | 6      | 6      | 5      | 9      | 12     | 56    | 4.67   |                        |
| G.I. Clinic                               |        | 2                       | 2      | 2      |        | 1      | 2      | 3      | 1      |        | 1      | 1      | 15    | 1.25   |                        |
| Hem/ONC                                   | 1      | 1                       |        |        |        |        |        |        |        |        |        |        | 2     | 0.17   |                        |
| Infectious Disease (Specialty Clinic)     | 4      | 2                       | 3      | 7      | 4      | 1      | 3      | 5      | 1      | 1      |        | 1      | 32    | 2.67   |                        |
| Medicine Clinic                           | 2      |                         |        | 1      |        |        | 1      |        |        |        |        |        | 4     | 0.33   |                        |
| Neurology                                 | 1      | 1                       |        |        | 1      |        |        | 2      | 3      | 3      | 1      | 1      | 13    | 1.08   |                        |
| Neurosurgery                              | 2      | 4                       | 3      | 1      | 1      | 1      | 2      | 2      | 2      | 4      | 3      | 2      | 27    | 2.25   |                        |
| OB/GYN (Women's Specialty Clinic)         |        |                         |        |        | 1      | 1      |        |        | 1      | 2      |        | 2      | 7     | 0.58   |                        |
| OMFS                                      | 16     | 8                       | 11     | 6      | 8      | 8      | 4      | 8      | 13     | 5      | 9      | 2      | 98    | 8.17   |                        |
| Ortho                                     | 16     | 12                      | 12     | 6      | 8      | 6      |        | 4      | 10     | 6      | 9      | 12     | 101   | 8.42   |                        |
| PT/Speech Therapy/OT                      | 2      | 4                       | 1      | 1      | 3      | 1      | 3      |        | 1      |        | 6      | 4      | 26    | 2.17   |                        |
| Plastics                                  | 2      | 5                       | 3      |        | 1      | 2      | 3      | 2      | 4      | 1      | 3      | 1      | 27    | 2.25   |                        |
| Podiatry                                  |        |                         |        |        |        |        |        |        |        |        |        |        | 0     | 0.00   |                        |
| Proctology/Rectal Clinic                  | 1      | 1                       |        |        |        |        |        |        |        |        |        |        | 2     | 0.17   |                        |
| Pulmonary                                 | 1      | 1                       |        |        | 1      |        | 2      |        |        |        |        |        | 5     | 0.42   |                        |
| Renal Clinic                              |        |                         |        | 1      | 1      |        | 1      |        | 1      |        | 1      | 1      | 6     | 0.50   |                        |
| Rheumatology                              |        |                         |        |        | 1      |        |        |        |        | 2      | 1      | 1      | 5     | 0.42   |                        |
| Sleep Lab                                 |        |                         |        |        |        |        |        |        |        |        |        |        | 0     | 0.00   |                        |
| Specialty Therapy                         |        |                         |        |        |        |        |        |        |        |        |        |        | 0     | 0.00   |                        |
| Surgery: Elective/Trauma/Special Services | 10     | 4                       | 10     | 18     | 4      | 7      | 6      | 10     | 5      | 6      | 3      | 11     | 94    | 7.83   |                        |
| Urology                                   | 3      | 1                       | 1      | 2      | 1      |        | 1      | 1      | 6      | 1      | 2      | 3      | 22    | 1.83   |                        |
| Vascular                                  |        |                         |        |        |        |        |        |        |        |        |        |        | 0     | 0.00   |                        |
| Radiation Therapy                         |        |                         |        |        |        |        |        |        |        |        |        |        | 0     | 0.00   |                        |
| Trauma Clinic                             |        |                         |        |        | 1      |        |        |        | 1      |        |        |        | 2     | 0.17   |                        |
| Infusion Center                           | 18     | 14                      | 13     | 19     | 1      |        | 1      |        | 1      |        | 1      | 2      | 70    | 5.83   |                        |
| Disease Management (Clinic Added 9/2013)  |        |                         |        |        |        |        |        |        |        |        |        | 5      | 5     | 0.42   |                        |
| TOTAL:                                    | 134    | 115                     | 122    | 130    | 105    | 84     | 90     | 100    | 136    | 112    | 121    | 135    | 1384  | 115.33 |                        |



## Off-Site Services (October 2012 through September 2013)

| JJC            | Number of Visits/Events |           |           |           |           |           |           |           |           |           |           |           |            | Clinic Monthly Average |
|----------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------------------|
|                | 12-Oct                  | 12-Nov    | 12-Dec    | 13-Jan    | 13-Feb    | 13-Mar    | 13-Apr    | 13-May    | 13-Jun    | 13-Jul    | 13-Aug    | 13-Sep    | Total      |                        |
| Clinic Type    |                         |           |           |           |           |           |           |           |           |           |           |           |            |                        |
| Dental         | 17                      | 13        | 7         | 17        | 14        | 16        | 16        | 17        | 14        | 10        | 17        | 17        | 175        | 14.58                  |
| OMFS           | 20                      | 12        | 12        | 10        | 6         | 7         | 13        | 23        | 24        | 19        | 9         | 9         | 164        | 13.67                  |
| Emergency Room | 5                       | 0         | 0         | 2         | 7         | 3         | 3         | 10        | 9         | 14        | 8         | 8         | 69         | 5.75                   |
| *Other Clinics | 23                      | 25        | 15        | 27        | 30        | 21        | 15        | 36        | 32        | 32        | 31        | 30        | 317        | 26.42                  |
| <b>TOTAL:</b>  | <b>65</b>               | <b>50</b> | <b>34</b> | <b>56</b> | <b>57</b> | <b>47</b> | <b>47</b> | <b>86</b> | <b>79</b> | <b>75</b> | <b>65</b> | <b>64</b> | <b>725</b> | <b>60.42</b>           |

\*Other clinic information only available in aggregate total