

Fresno County MHP CAEQRO Report

Fiscal Year 2011-12

PENETRATION RATES AND APPROVED CLAIM DOLLARS PER BENEFICIARY

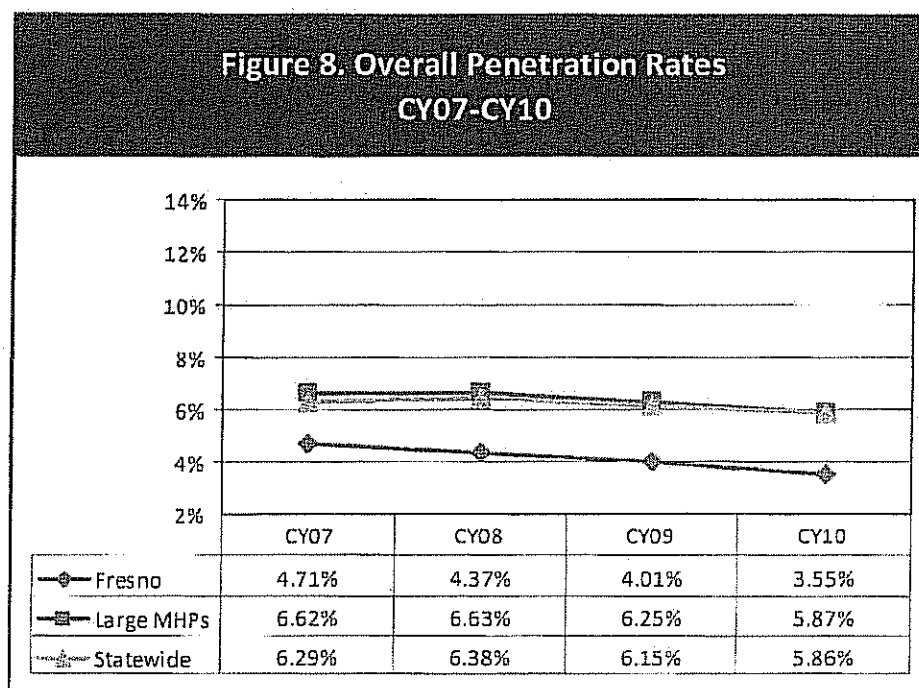
The penetration rate is calculated by dividing the number of unduplicated beneficiaries served by the monthly average eligible count. The average approved claims per beneficiary served per year is calculated by dividing the total annual dollar amount of Medi-Cal approved claims by the unduplicated number of Medi-Cal beneficiaries served per year. Rankings, where included, are based upon 56 MHPs, where number 1 indicates the highest rate or dollar figure and number 56 indicates the lowest rate or dollar figure.

Figure 7 displays key elements from the approved claims reports for the MHP, MHPs of similar size (large, medium, small, or small-rural), and the state.

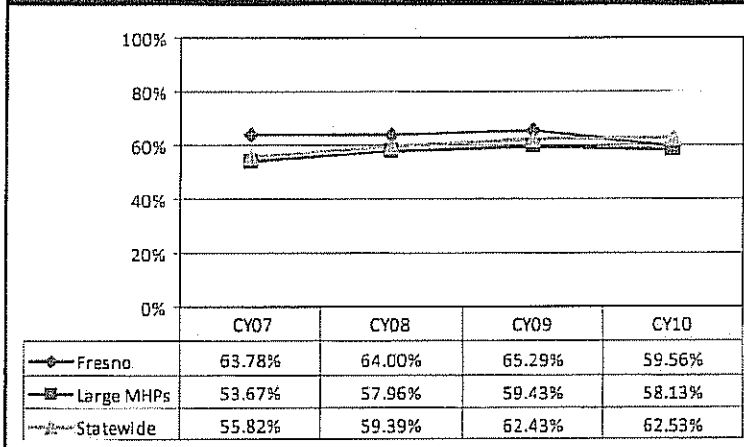
Figure 7. CY10 Medi-Cal Approved Claims Data				
Element	Fresno	Rank	Large MHPs	Statewide
Total approved claims	\$38,760,350	N/A	N/A	\$2,053,312,275
Average number of eligibles per month	310,425	N/A	N/A	7,478,296
Number of beneficiaries served	11,031	N/A	N/A	438,230
Penetration rate	3.55%	56	5.87%	5.86%
Approved claims per beneficiary Served	\$3,514	38	\$4,288	\$4,685
Penetration rate – Foster care	59.56%	30	58.13%	62.53%
Approved claims per beneficiary served – Foster care	\$3,125	49	\$7,213	\$7,514
Penetration rate – TAY	3.95%	55	6.99%	7.03%
Approved claims per beneficiary served – TAY	\$4,942	26	\$5,396	\$5,792
Penetration rate – African-American	6.44%	52	10.08%	10.45%
Approved claims per beneficiary served – African-American	\$3,847	35	\$5,147	\$5,055
Penetration rate – Asian/Pacific Islander	2.77%	47	4.07%	4.13%
Approved claims per beneficiary served – Asian/Pacific Islander	\$3,005	35	\$3,446	\$3,626

Figure 7. CY10 Medi-Cal Approved Claims Data				
Element	Fresno	Rank	Large MHPs	Statewide
Penetration rate – Hispanic	2.44%	48	3.51%	3.58%
Approved claims per beneficiary served – Hispanic	\$3,318	34	\$3,918	\$4,446
Penetration rate – White	7.28%	53	10.94%	10.64%
Approved claims per beneficiary served – White	\$3,650	37	\$4,137	\$4,732

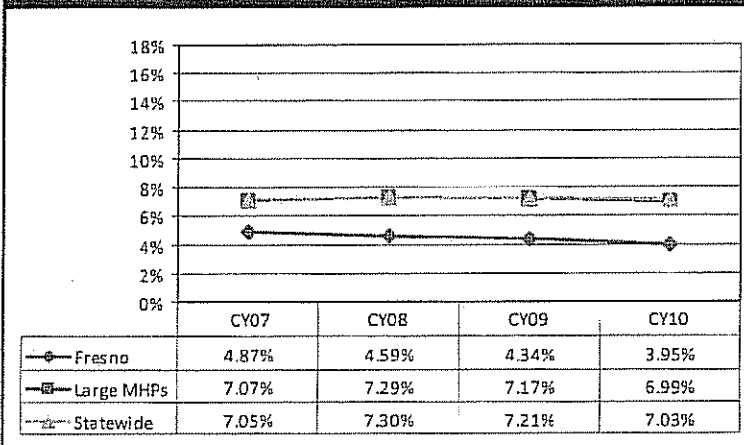
Figures 8 through 11 highlight four year trends for penetration rates and average approved claims.



**Figure 9. Foster Care Penetration Rates
CY07-CY10**



**Figure 10. Transition Age Youth Penetration Rates
CY07-CY10**



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Medi-Cal Approved Claims Data for FRESNO County MHP Calendar Year 10

Significant Claims Lag May Exist Due to SD/MC Phase II Processing Issues. The Claims Lag Varies across the MHPs.



Date Prepared:	12/07/2011, Version 1.0
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Data Sources:	DMH Approved Claims and MMEF Data - Notes (1) and (2)
Data Process Dates:	11/02/2011, 11/09/2011, and 04/04/2011 - Note (3)
Important Changes:	Note (5)

	FRESNO					LARGE		STATEWIDE	
	Average Number of Eligibles per Month (4)	Number of Beneficiaries Served per Year	Approved Claims	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year
TOTAL									
	310,425	11,031	\$38,760,350	3.55%	\$3,514	5.87%	\$4,288	5.86%	\$4,685
AGE GROUP									
0-5	62,369	786	\$1,466,198	1.26%	\$1,865	1.59%	\$3,583	1.65%	\$3,705
6-17	93,046	4,124	\$16,751,489	4.43%	\$4,062	7.50%	\$5,475	7.75%	\$6,064
18-59	124,463	5,391	\$18,847,513	4.33%	\$3,496	7.87%	\$3,788	7.52%	\$4,086
60+	30,529	730	\$1,695,150	2.39%	\$2,322	3.31%	\$2,820	3.38%	\$2,945
GENDER									
Female	171,161	5,609	\$18,379,559	3.28%	\$3,277	5.35%	\$3,764	5.31%	\$4,181
Male	139,265	5,422	\$20,380,791	3.89%	\$3,759	6.52%	\$4,838	6.57%	\$5,206
RACE/ETHNICITY									
White	42,995	3,130	\$11,425,173	7.28%	\$3,650	10.94%	\$4,137	10.64%	\$4,732

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	FRESNO					LARGE		STATEWIDE	
	Average Number of Eligibles per Month (4)	Number of Beneficiaries Served per Year	Approved Claims	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year
Hispanic	197,959	4,827	\$16,017,486	2.44%	\$3,318	3.51%	\$3,918	3.58%	\$4,446
African-American	22,825	1,471	\$5,658,904	6.44%	\$3,847	10.08%	\$6,147	10.45%	\$5,055
Asian/Pacific Islander	32,722	905	\$2,719,514	2.77%	\$3,005	4.07%	\$3,446	4.13%	\$3,626
Native American	1,941	158	\$606,039	8.14%	\$3,836	11.93%	\$4,865	10.15%	\$5,128
Other	11,996	540	\$2,333,235	4.60%	\$4,321	5.87%	\$5,428	6.30%	\$5,856
ELIGIBILITY CATEGORIES									
Disabled	38,296	4,682	\$17,095,022	12.23%	\$3,651	17.73%	\$4,407	18.07%	\$4,660
Foster Care	2,411	1,436	\$4,487,715	59.56%	\$3,125	58.13%	\$7,213	62.53%	\$7,514
Other Child	148,061	3,277	\$11,613,613	2.21%	\$3,544	4.02%	\$4,012	4.22%	\$4,482
Family Adult	75,238	1,775	\$4,502,068	2.36%	\$2,536	4.04%	\$1,999	3.85%	\$2,328
Other Adult	46,600	290	\$1,061,933	0.62%	\$3,662	1.00%	\$3,056	1.00%	\$3,060
SERVICE CATEGORIES									
Inpatient Services	310,425	1,277	\$11,109,840	0.41%	\$8,700	0.48%	\$7,977	0.46%	\$8,099
Residential Services	310,425	16	\$121,960	0.01%	\$7,623	0.07%	\$7,932	0.06%	\$8,051
Crisis Stabilization	310,425	31	\$38,463	0.01%	\$1,241	0.44%	\$1,809	0.33%	\$1,669
Day Treatment	310,425	42	\$407,878	0.01%	\$9,711	0.10%	\$11,025	0.08%	\$11,703
Case Management	310,425	5,061	\$4,688,228	1.63%	\$926	2.30%	\$951	2.52%	\$859
Mental Health Serv.	310,425	8,282	\$16,110,645	2.67%	\$1,945	4.49%	\$2,732	4.67%	\$3,121
Medication Support	310,425	5,200	\$4,416,582	1.68%	\$849	3.05%	\$987	3.02%	\$1,167
Crisis Intervention	310,425	1,274	\$1,057,912	0.41%	\$830	0.47%	\$760	0.63%	\$929
TBS	310,425	88	\$808,842	0.03%	\$9,191	0.09%	\$11,210	0.07%	\$12,988

Footnotes:

- 1 - Includes approved claims data on MHP eligible beneficiaries who were served by other MHPs, based on Medi-Cal recipient's "County of Fiscal Responsibility"
- 2 - Includes Short-Doyle/Medi-Cal (SD/MC) and Inpatient Consolidation (IPC) approved claims for those whose aid codes were eligible for SD/MC program funding

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- 3 - The most recent data processing dates for SD/MC and IPC approved claims and MEDS Monthly Extract File (MMEF) respectively by DMH for the reported calendar year
- 4 - County total number of yearly unduplicated Medi-Cal eligibles is 301,175
- 5 - Beginning with CY10 data, CAEQRO made the following Service Category Changes:
 - "24 Hours Services" is no longer a unique service category. The components of "24 Hours Services" are reported as "Inpatient Services" or "Residential Services"
 - "23 Hours Services" has been relabeled "Crisis Stabilization", which includes Urgent Care
 - "Linkage/Brokerage" has been relabeled "Case Management"
 - "Outpatient Services" is no longer a unique service category. The components of "Outpatient Services" are reported as "Mental Health Serv." or "Crisis Intervention"