

Proposal Identification Worksheet for Perinatal Residential Treatment

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TOTAL Proposed Units of Service	Individual, Agency or Corporation
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Step 1: Calculate the proposed number of Units of Service.

(Proposed Number of Beds available per day multiplied by 365 calendar days equal the Proposed Annual Number of Bed Days.)

Proposed No. of Beds Available Per Day	X	365 365 Days	=	Units of Service	*)
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*Insert the Proposed County funded Units of Service figure on your Proposal Identification Worksheet.

Step 2: Calculate the total funding for the program.**Proposed County Cost**

Insert an amount which shall be no more than the maximum award amount identified in this RFP (\$454,587)

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Proposed County Cost**Proposed Revenue Match**

If additional funding will be utilized from another funding source include that amount here.

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Proposed Revenue Match**Proposed Total Cost**

Add the Proposed County Cost and the Proposed Revenue Match. Insert the total of these two on the Proposed Total Cost

Proposed County Cost	+	Proposed Revenue Match	=	() Proposed Total Cost
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Step 3: Calculate cost for each unit of service.**Proposed Total Cost per Unit of Service**

Divide the Proposed Total Cost by the Proposed Units of Service.

Proposed Total Cost	÷	Proposed Units of Service	*)	() Total Cost per Unit of Service
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Step 4: Calculate the proposed County cost per unit of service.**Proposed County Cost per Unit of Service**

Divide the Proposed County Cost by the Proposed Units of Service. This figure will be the Proposed County Cost per Unit of Service.

Proposed County Cost	÷	Proposed Units of Service	*)	() County Cost per Unit of Service
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Proposal Identification Worksheet for Youth Treatment Services

Agency: _____

Directions: All agencies submitting proposals for Youth Treatment Services must submit a proposed rate for Individual and Group counseling sessions.

Service

Rate

1. Individual Counseling

\$ _____ / _____

2. Group Counseling

\$ _____ / _____

In addition, identify the address of each proposed service site

Address

City State Zip Code

Address

City State Zip Code

Address

City State Zip Code

Address

City State Zip Code

Address

City State Zip Code

Address

City State Zip Code

Address

City State Zip Code

Address

City State Zip Code

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