

BUDGET FORMAT

Exhibit D

	X/XX/XXXX to 6/30/2013	7/1/2013-6/30/2014	7/1/2014-6/30/2015	7/1/2015-6/30/2016	7/1/2016-6/30/2017
Services	Cost Per Paid Prescription	Cost Per Paid Prescription	Cost Per Paid Prescription	Cost Per Paid Prescription	Cost Per Paid Prescription
Dispensing Fee					
Administrative Fee					
Percentage Discount off of Average Wholesale Pricing (AWP) for brand name medications (if applicable)					
Percentage Discount off of Average Wholesale Pricing (AWP) for generic class medications (if applicable)					
Other proposed fee					
Please indicate the 30 day supply cost for each medication listed below and provide the methodology for arriving at the stated cost:					
(i.e. AWP less % discount x the Medispan or MAC pricing, etc.)					
Top 4 Brand Names Utilized by DBH	NDC	30 day supply cost	Per Pill cost		
1. SEROQUEL TAB 100MG	16590-520				
2. SEROQUEL TAB 200MG	49999-951				
3. LEXAPRO TAB 20MG	63629-2981				
4. SEROQUEL TAB 300MG	54868-5484				
Top 4 Generics Utilized by DBH	NDC	30 day supply cost	Per Pill cost		
1. Sertraline Tab 100 mg	54868-5638				
2. Clonazepam Tab 0.5 mg	63629-1341				
3. Clonazepam Tab 2 mg	63629-3339				
4. Budeprion XL Tab 300 mg	0093-5351				