

FY2007-08
CIS ADULT ADMISSIONS AND AVERAGE LENGTH OF STAY

Exhibit I
Addendum I RFP 952-4944
Page 1 of 11

| FISCAL YEAR 07-08 | | |
|-------------------|----------------------|------------------------|
| Month Of: | Total Consumers Seen | Average Length of Stay |
| Jul-07 | 347 | 34.59 |
| Aug-07 | 346 | 27.15 |
| Sep-07 | 439 | 23.32 |
| Oct-07 | 444 | 18.15 |
| Nov-07 | 370 | 20.18 |
| Dec-07 | 375 | 26.34 |
| Jan-08 | 387 | 18.49 |
| Feb-08 | 340 | 18.1 |
| Mar-08 | 383 | 31.27 |
| Apr-08 | 402 | 15.29 |
| May-08 | 410 | 14.23 |
| Jun-08 | 377 | 17.00 |

FISCAL YEAR 2007-2008
CIS ADULT DISPOSITIONS

Exhibit I
Addendum I RFP 952-4944-
Page 2 of 11

| DISCHARGED TO: | Jul-07 | Aug-07 | Sep-07 | Oct-07 | Nov-07 | Dec-07 | Jan-08 | Feb-08 | Mar-08 | Apr-08 | May-08 | Jun-08 |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Apollo | 1 | 0 | 1 | 2 | 0 | 1 | 5 | 2 | 1 | 4 | 0 | 5 |
| CBHC | 54 | 70 | 80 | 120 | 77 | 90 | 65 | 47 | 33 | 55 | 58 | 46 |
| FBH (FC&G) | 4 | 6 | 4 | 3 | 2 | 6 | 4 | 1 | 1 | 1 | 2 | 2 |
| Jail | 11 | 9 | 18 | 4 | 8 | 8 | 14 | 6 | 17 | 13 | 11 | 18 |
| Kaiser Hospital | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| KDBH | 27 | 16 | 18 | 29 | 11 | 5 | 5 | 1 | 2 | 2 | 0 | 0 |
| PHF | 57 | 64 | 54 | 79 | 58 | 39 | 45 | 41 | 65 | 64 | 68 | 61 |
| Self | 191 | 176 | 251 | 189 | 208 | 212 | 246 | 235 | 252 | 260 | 272 | 240 |
| Sierra Vista | 0 | 0 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| ST. Agnes | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Out of County Hospital | 1 | 5 | 9 | 3 | 5 | 10 | 4 | 5 | 3 | 1 | 4 | 4 |
| Veteran's Hospital | 1 | 0 | 1 | 3 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 1 |
| Westcare | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| | | | | | | | | | | | | |
| TOTAL # OF CONSUMERS D/C | 347 | 346 | 439 | 433 | 370 | 375 | 389 | 339 | 376 | 402 | 418 | 377 |
| D/C 5150'S | 144 | 161 | 169 | 238 | 154 | 153 | 124 | 96 | 105 | 124 | 135 | 114 |
| D/C 6000 | 203 | 185 | 270 | 195 | 216 | 222 | 265 | 243 | 271 | 278 | 283 | 263 |

FISCAL YEAR 2008-2009
CIS ADULT ADMISSIONS AND AVERAGE LENGTH OF STAY

Exhibit I
Addendum I RFP 952-4944
Page 3 of 11

| FISCAL YEAR 08-09 | | |
|-------------------|----------------------------|------------------------------|
| Month Of: | Total Consumers Seen | Average Length of Stay |
| Jul-08 | 378 | 17.13 |
| Aug-08 | 406 | 19.17 |
| Sep-08 | 381 | 19.45 |
| Oct-08 | 347 | 25.58 |
| Nov-08 | 332 | 21.37 |
| Dec-08 | 371 | 19.57 |
| Jan-09 | 405 | 20.29 |

FISCAL YEAR 2008-2009
CIS ADULT DISPOSITIONS

Exhibit I
Addendum I RFP 952-4944
Page 4 of 11

| DISCHARGED TO: | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Apollo | 4 | 3 | 3 | 0 | 0 | 0 | 0 | | | | | |
| CBHC | 58 | 53 | 75 | 73 | 61 | 64 | 87 | | | | | |
| FBH (FC&G) | 3 | 2 | 2 | 2 | 0 | 2 | 1 | | | | | |
| Jail | 9 | 9 | 5 | 5 | 8 | 4 | 4 | | | | | |
| Kaiser Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| KDBH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| PHF | 54 | 77 | 62 | 54 | 52 | 70 | 59 | | | | | |
| Self | 242 | 247 | 231 | 205 | 202 | 224 | 249 | | | | | |
| Sierra Vista | 1 | 4 | 1 | 0 | 2 | 0 | 2 | | | | | |
| ST. Agnes | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | |
| Out of County Hospital | 5 | 11 | 1 | 8 | 6 | 6 | 2 | | | | | |
| Veteran's Hospital | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Westcare | 1 | 0 | 1 | 0 | 1 | 1 | 0 | | | | | |
| | | | | | | | | | | | | |
| TOTAL # OF CONSUMERS D/C | 378 | 406 | 381 | 347 | 332 | 371 | 405 | | | | | |
| D/C 5150'S | 122 | 147 | 141 | 137 | 121 | 142 | 152 | 0 | 0 | 0 | 0 | 0 |
| D/C 6000 | 256 | 259 | 240 | 210 | 211 | 229 | 253 | 0 | 0 | 0 | 0 | 0 |

Exhibit I
Addendum I RFP No. 952-4944
Page 5 of 11

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JUNE 2007
DAILY CIS (ADULT) ADMISSIONS AND TOTAL CONSUMERS SEEN

Exhibit I
Addendum I RFP 952-4944
Page 6 of 11

| DATE | TOTAL ADMITS PER DAY | TOTAL CONSUMER S PER DAY | TOTAL # OF CONSUMERS WHO STAYED OVER 24 HOURS | % OVER 24 HOURS | REFERRED INPATIENT | % REFERRED TO INPATIENT |
|-------------------------|----------------------------|--------------------------------|--|--------------------|-----------------------|----------------------------|
| 6/1/2007 | 10 | 22 | 12 | 120% | 7 | 70% |
| 6/2/2007 | 11 | 21 | 5 | 45% | 4 | 36% |
| 6/3/2007 | 7 | 15 | 4 | 57% | 2 | 29% |
| 6/4/2007 | 4 | 14 | 8 | 200% | 7 | 175% |
| 6/5/2007 | 13 | 15 | 1 | 8% | 4 | 31% |
| 6/6/2007 | 12 | 21 | 4 | 33% | 3 | 25% |
| 6/7/2007 | 13 | 21 | 4 | 31% | 5 | 38% |
| 6/8/2007 | 7 | 18 | 4 | 57% | 6 | 86% |
| 6/9/2007 | 9 | 15 | 5 | 56% | 2 | 22% |
| 6/10/2007 | 9 | 17 | 4 | 44% | 5 | 56% |
| 6/11/2007 | 11 | 17 | 3 | 27% | 5 | 45% |
| 6/12/2007 | 11 | 16 | 2 | 18% | 4 | 36% |
| 6/13/2007 | 11 | 21 | 6 | 55% | 6 | 55% |
| 6/14/2007 | 11 | 23 | 11 | 100% | 4 | 36% |
| 6/15/2007 | 10 | 26 | 13 | 130% | 5 | 50% |
| 6/16/2007 | 8 | 21 | 8 | 100% | 8 | 100% |
| 6/17/2007 | 7 | 16 | 8 | 114% | 0 | 0% |
| 6/18/2007 | 17 | 32 | 14 | 82% | 4 | 24% |
| 6/19/2007 | 10 | 31 | 18 | 180% | 5 | 50% |
| 6/20/2007 | 10 | 28 | 16 | 160% | 6 | 60% |
| 6/21/2007 | 12 | 28 | 11 | 92% | 3 | 25% |
| 6/22/2007 | 9 | 21 | 8 | 89% | 8 | 89% |
| 6/23/2007 | 5 | 11 | 4 | 80% | 4 | 80% |
| 6/24/2007 | 10 | 15 | 3 | 30% | 2 | 20% |
| 6/25/2007 | 7 | 14 | 2 | 29% | 2 | 29% |
| 6/26/2007 | 15 | 18 | 2 | 13% | 3 | 20% |
| 6/27/2007 | 10 | 19 | 3 | 30% | 5 | 50% |
| 6/28/2007 | 7 | 13 | 3 | 43% | 3 | 43% |
| 6/29/2007 | 6 | 11 | 2 | 33% | 3 | 50% |
| 6/30/2007 | 9 | 16 | 1 | 11% | 8 | 89% |
| | | | | #DIV/0! | | #DIV/0! |
| TOTAL ADMITS | 291 | 576 | 189 | 65% | 133 | 46% |

JANUARY 2007
DAILY CIS ADULT ADMISSIONS AND TOTAL CONSUMERS SEEN

Exhibit I
Addendum I RFP 952-4944
Page 7 of 11

| DATE | TOTAL ADMITS PER DAY | TOTAL CONSUMER S PER DAY | TOTAL # OF CONSUMERS WHO STAYED OVER 24 HOURS | % OVER 24 HOURS | REFERRED INPATIENT | % REFERRED TO INPATIENT |
|-------------------------|----------------------------|--------------------------------|--|--------------------|-----------------------|----------------------------|
| 12/1/2006 | 10 | 19 | 4 | 40% | 3 | 30% |
| 12/2/2006 | 12 | 17 | 0 | 0% | 2 | 17% |
| 12/3/2006 | 18 | 29 | 2 | 11% | 7 | 39% |
| 12/4/2006 | 14 | 25 | 8 | 57% | 6 | 43% |
| 12/5/2006 | 8 | 25 | 8 | 100% | 5 | 63% |
| 12/6/2006 | 13 | 21 | 3 | 23% | 3 | 23% |
| 12/7/2006 | 10 | 22 | 9 | 90% | 4 | 40% |
| 12/8/2006 | 9 | 24 | 10 | 111% | 4 | 44% |
| 12/9/2006 | 15 | 27 | 9 | 60% | 7 | 47% |
| 12/10/2006 | 7 | 21 | 9 | 129% | 7 | 100% |
| 12/11/2006 | 9 | 19 | 6 | 67% | 6 | 67% |
| 12/12/2006 | 15 | 21 | 3 | 20% | 7 | 47% |
| 12/13/2006 | 10 | 21 | 7 | 70% | 3 | 30% |
| 12/14/2006 | 17 | 30 | 11 | 65% | 8 | 47% |
| 12/15/2006 | 9 | 24 | 10 | 111% | 3 | 33% |
| 12/16/2006 | 11 | 25 | 11 | 100% | 7 | 64% |
| 12/17/2006 | 15 | 27 | 6 | 40% | 4 | 27% |
| 12/18/2006 | 9 | 26 | 12 | 133% | 9 | 100% |
| 12/19/2006 | 17 | 26 | 7 | 41% | 4 | 24% |
| 12/20/2006 | 10 | 24 | 6 | 60% | 10 | 100% |
| 12/21/2006 | 9 | 17 | 7 | 78% | 5 | 56% |
| 12/22/2006 | 10 | 17 | 5 | 50% | 8 | 80% |
| 12/23/2006 | 10 | 15 | 1 | 10% | 3 | 30% |
| 12/24/2006 | 16 | 21 | 1 | 6% | 8 | 50% |
| 12/25/2006 | 8 | 15 | 3 | 38% | 4 | 50% |
| 12/26/2006 | 14 | 21 | 3 | 21% | 6 | 43% |
| 12/27/2006 | 13 | 22 | 7 | 54% | 4 | 31% |
| 12/28/2006 | 12 | 27 | 8 | 67% | 7 | 58% |
| 12/29/2006 | 16 | 27 | 7 | 44% | 6 | 38% |
| 12/30/2006 | 13 | 25 | 3 | 23% | 6 | 46% |
| 12/31/2006 | 12 | 22 | 3 | 25% | 6 | 50% |
| TOTAL ADMITS | 371 | 702 | 189 | 51% | 172 | 46% |

FY 2008-09
CIS ADULT ADMIT AND DISCHARGE TIMES

Exhibit I
Addendum I RFP 952-4944
Page 8 of 11

| Admit Times | 0000-0400 | 0400-0800 | 0800-1200 | 1200-1600 | 1600-2000 | 2000-2400 |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Jul-08 | 72 | 47 | 53 | 83 | 62 | 61 |
| Aug-08 | 80 | 58 | 56 | 75 | 66 | 73 |
| Sep-08 | 91 | 58 | 45 | 32 | 42 | 53 |
| Oct-08 | 90 | 55 | 32 | 66 | 65 | 39 |
| Nov-08 | 67 | 33 | 57 | 53 | 62 | 60 |
| Dec-08 | | | | | | |
| Jan-09 | | | | | | |
| Feb-09 | | | | | | |
| Mar-09 | | | | | | |
| Apr-09 | | | | | | |
| May-09 | | | | | | |
| Jun-09 | | | | | | |

| Discharge Times | 0000-0400 | 0400-0800 | 0800-1200 | 1200-1600 | 1600-2000 | 2000-2400 |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Jul-08 | 88 | 65 | 55 | 55 | 56 | 59 |
| Aug-08 | 97 | 73 | 55 | 57 | 75 | 51 |
| Sep-08 | 83 | 61 | 42 | 38 | 42 | 55 |
| Oct-08 | 85 | 56 | 33 | 60 | 59 | 54 |
| Nov-08 | 19 | 11 | 99 | 79 | 76 | 48 |
| Dec-08 | | | | | | |
| Jan-09 | | | | | | |
| Feb-09 | | | | | | |
| Mar-09 | | | | | | |
| Apr-09 | | | | | | |
| May-09 | | | | | | |
| Jun-09 | | | | | | |

PACT Cost Center (2107) Service Data
Data covers FY 0708 and FY 0809

| Average Daily Census | | | | | | | | | | | | | |
|----------------------|--------|--------|--------|---------|---------|---------|--------|--------|--------|--------|--------|--------|-------|
| FY 0708 | | | | | | | | | | | | | |
| Yearly Ave | 7/2007 | 8/2007 | 9/2007 | 10/2007 | 11/2007 | 12/2007 | 1/2008 | 2/2008 | 3/2008 | 4/2008 | 5/2008 | 6/2008 | |
| Average D | 18.65 | 16.61 | 18.39 | 20.73 | 18.71 | 17.47 | 20.68 | 19.35 | 19.10 | 16.87 | 18.87 | 18.97 | 18.13 |
| FY 0809 | | | | | | | | | | | | | |
| Yearly Ave | 7/2008 | 8/2008 | 9/2008 | 10/2008 | 11/2008 | 12/2008 | 1/2009 | 2/2009 | 3/2009 | 4/2009 | 5/2009 | 6/2009 | |
| Average D | 19.80 | 17.97 | 19.74 | 19.53 | 20.42 | 16.90 | 18.42 | 20.19 | 18.43 | 21.45 | 22.27 | 23.00 | 19.10 |

Data comes from HSIS Client Service History Table as of 5/26/2011.

| PACT Demographics (Adults) | | |
|---|---------|---------|
| Ethnicity/Race | FY 0708 | FY 0809 |
| Total | 2,893 | 3,258 |
| Amerasian | 7 | 3 |
| American Native | 15 | 29 |
| Asian Indian | 11 | 18 |
| Black | 377 | 458 |
| Cambodian | 20 | 35 |
| Chinese | 5 | 11 |
| Hispanic | 1,031 | 1,174 |
| Hispanic & Native American | 5 | 4 |
| Hmong | 62 | 62 |
| Japanese | 2 | 5 |
| Korean | 5 | 7 |
| Laotian | 19 | 34 |
| Other | 37 | 33 |
| Other Asian Or Pacific Islander | 7 | 17 |
| Samoan | 1 | 2 |
| Unknown/Not Reported | 26 | 18 |
| Vietnamese | 3 | 6 |
| White | 1,226 | 1,309 |
| White & Black | 3 | 6 |
| White & Hispanic | 23 | 21 |
| White & Native American | 3 | 2 |
| White & Other Asian Or Pacific Islander | 1 | 0 |
| White & Unknown | 4 | 4 |
| | | |
| Primary Language | FY 0708 | FY 0809 |
| Total | 2,893 | 3,258 |
| Arabic | 0 | 1 |
| Armenian | 1 | 3 |
| Cambodian | 10 | 18 |
| Cantonese | 0 | 2 |
| English | 2,620 | 2,936 |
| Hmong | 34 | 35 |
| Italian | 0 | 1 |
| Japanese | 1 | 0 |
| Korean | 3 | 3 |
| Laotian | 6 | 23 |
| Mandarin | 1 | 1 |
| Mien | 1 | 1 |
| Other | 45 | 40 |
| Other Chinese Languages | 1 | 3 |
| Other Non-English | 2 | 2 |
| Russian | 1 | 2 |
| Spanish | 158 | 176 |
| Unknown | 6 | 8 |
| Vietnamese | 3 | 3 |
| | | |
| Gender | FY 0708 | FY 0809 |
| Total | 2,893 | 3,258 |
| Unknown/Other | 10 | 12 |
| F | 1,294 | 1,449 |
| M | 1,589 | 1,797 |
| | | |
| Age Group at time of service | FY 0708 | FY 0809 |
| Total | 2,893 | 3,258 |
| Age 0-9 | 1 | 0 |
| Age 10-19 | 186 | 212 |
| Age 20-29 | 849 | 986 |
| Age 30-39 | 636 | 751 |
| Age 40-49 | 690 | 766 |
| Age 50-59 | 414 | 453 |
| Age 60-69 | 104 | 92 |
| Age 70-79 | 26 | 21 |
| Age 80+ | 9 | 2 |

| CCAIR Demographics (Children) | | |
|---|---------|---------|
| Ethnicity/Race | FY 0708 | FY 0809 |
| Total | 1,220 | 1,202 |
| Amerasian | 29 | 29 |
| American Native | 5 | 7 |
| Asian Indian | 3 | 6 |
| Black | 103 | 124 |
| Cambodian | 13 | 7 |
| Chinese | 0 | 1 |
| Hispanic | 658 | 633 |
| Hispanic & Native American | 5 | 4 |
| Hmong | 25 | 30 |
| Japanese | 1 | 1 |
| Laotian | 6 | 3 |
| Other | 20 | 24 |
| Other Asian Or Pacific Islander | 4 | 3 |
| Samoan | 0 | 1 |
| Unknown/Not Reported | 3 | 7 |
| Vietnamese | 0 | 1 |
| White | 316 | 282 |
| White & Black | 13 | 13 |
| White & Hispanic | 12 | 22 |
| White & Native American | 1 | 1 |
| White & Other Asian Or Pacific Islander | 0 | 1 |
| White & Unknown | 3 | 2 |
| | | |
| Language | FY 0708 | FY 0809 |
| Total | 1,220 | 1,202 |
| Cambodian | 6 | 3 |
| English | 1,072 | 1,003 |
| Hebrew | 1 | 1 |
| Hmong | 15 | 22 |
| Korean | 1 | 1 |
| Laotian | 5 | 2 |
| Mandarin | 1 | 1 |
| Mien | 0 | 1 |
| Other | 2 | 3 |
| Russian | 1 | 1 |
| Spanish | 116 | 164 |
| | | |
| Gender | FY 0708 | FY 0809 |
| Total | 1,220 | 1,202 |
| Unknown/Other | 1 | 1 |
| F | 627 | 630 |
| M | 592 | 571 |
| | | |
| Age Groups | FY 0708 | FY 0809 |
| Total | 1,220 | 1,202 |
| Age 0-9 | 98 | 92 |
| Age 10-19 | 1,121 | 1,110 |
| Age 20-29 | 1 | 0 |
| Age 40-49 | 0 | 1 |