CalWORKs Amendments July 1, 2010 – September 30, 2010

Agency/Service	FY 2009-10 Funding	3-Month Funding	Target Population	Activities that Directly Support WPR	FY 2009-10 Performance Outcomes To Date	3-Month Major Performance Levels
California State University, Fresno Foundation Job Retention Services	\$232,471	\$58,118	CalWORKs and eligible post-aid recipients who are employed either part-time or full-time	 Job Search Job Readiness Activities 	 235 CalWORKs recipients enrolled for services 49% of those enrolled retained employment for at least 90 days 26% of those enrolled retained employment for at least 180 days 24% of those enrolled earned at least \$8.75 an hour 86% of those enrolled will remain employed at the end of each month 	 60 CalWORKs recipients will enroll for services 60% of those enrolled will retain employment for at least 90 days 40% of those enrolled will retain employment for at least 180 days 30% of those enrolled will earn at least \$8.75 an hour 70% of those enrolled will remain employed at the end of each month
Fresno Center For New Americans Employment Services for New Americans	\$300,000	\$75,000	CalWORKs recipients	 Job Search and Job Readiness Job placement On-the-Job Training placement Work Experience 	 326 Cal WORKs recipients served 74 or 23% of the CalWORKs recipients found employment 14 or 19% of those employed earn at least \$9.00 per hour 38 or 51% of those enrolled retained employment for at least 90 days 17 or 23% of those enrolled retained employment for at least 180 days 	 75 CalWORKs recipients will receive services 70% of the CalWORKs recipients referred will find employment 44% of those employed will earn at least \$9.00 per hour 80% will remain employed for at least 30 days 65% will remain employed for at least 90 days 55% will remain employed for at least 180 day

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Fresno County Economic Opportunities Commission Transportation Services for CalWORKs recipients	\$322,100	\$80,525	CalWORKs recipients, post- aid eligible participants and their children as possible	No activities directly support WPR	 Average of 57 CalWORKs and post- aid eligible recipients received services monthly 9 outreach activities were performed by the contractor to promote transportation services 	 Average of 40 CalWORKs and postaid eligible recipients will receive services monthly 8 outreach activities will be performed by the contractor to promote transportation services
Goodwill Industries of San Joaquin Valley, Inc. Specialized training for participants with disabilities or other barriers to employment	\$309,401	\$77,350	CalWORKs recipients with disabilities or other barriers to employment	 Vocational Training Job Placement Services 	 220 CalWORKs recipients have received services 42% enrolled in vocational training 48% completed vocational training 	 50 CalWORKs recipients will receive services 90% will enroll in vocational training 50% will complete vocational training 50% of those that receive training will find employment

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Vocational Management Services Employment Services & Vocational Counseling	\$458,841	\$114,710	CalWORKs recipients who are exempt/disabled and who have the ability to be gainfully employed	 Job Search Job Readiness Job Placement assistance Work Experience Job Skills directly related to employment 	 150 clients received employment services 22% (33)clients of those enrolled found employment 55% (18) of recipients employed will earn at least \$8.50 per hour 67% (22) of those employed (will remain employed for 30 days 58% (19) of those employed will remain employed for 90 days 52% (17) of those employed will remain employed will remain employed for 180 days 76 exempt recipients were contacted to enroll in program 9% (7) exempt clients engaged 	 100%(approximately 60) of CalWORKs recipients referred will receive intake/engagement services 55% of CalWORKs recipients referred will enroll for services 30% of those enrolled will find employment 35% of CalWORKs recipients employed will earn at least %8.50 per hour 50% of those employed will remain employed for 30 days 40% of those employed will remain employed for 90 days 35% of those employed will remain employed for 90 days 35% of those employed will remain employed for 90 days
TOTAL	\$1,622,813	\$405,703				