

## REQUEST FOR PROPOSAL NUMBER: 952-4823

April 21, 2010



## MHSA Medi-Cal Estimated Payments

MM-0002

4/20/2010

Data Date: 4/20/2010 Dates Covering: FY 09-10

This report shows the total count of services, sum of duration and estimated Medi-Cal revenue (97% of half of the SMA Rate) for Managed Care Cost

Centers over FY08/09 by month with the following parameters:

MHSA Cost Center is defined by starting with "4".

Treatment Code must not have payor 3 excluded. This ensures only Medi-Cal billable services are counted.

Clients must have payor 3 on their current payor string. This ensures only Medi-Cal clients are counted.

Services must have a service date within the FY 0910

		7/2009	8/2009	9/2009	10/2009	11/2009	12/2009	1/2010	2/2010	3/2010	Total
Total	# of Svcs	3,892	3,778	4,550	4,821	4,368	4,713	4,676	4,702	4,072	39,580
	Total Units	268,108	258,707	321,494	333,152	298,737	343,648	333,104	329,072	266,323	2,753,145
	Estimated M-CalS	\$310,700.44	\$301,545.31	\$359,973.94	\$384,346.80	\$347,203.98	\$396,692.81	\$394,402.02	\$387,208.54	\$331,984.21	\$3,214,058.04
4520-DBH MHSA CIO	Count of Services	291	222	222	216	198	219	170	163	199	1,908
AB2014 EXP	Total Units	16,325	15,480	15,380	14,285	12,430	16,296	13,013	12,840	14,193	130,242.00
	Estimated M-CalS	\$23,215.37	\$21,078.10	\$20,178.04	\$18,976.79	\$17,581.78	\$21,384.69	\$16,349.69	\$15,621.66	\$17,403.09	\$171,799.22