



BOARD OF DIRECTORS

STEVE BRANDAU
NATHAN MAGSIG
BUDDY MENDES
LARRY MICARI
BRIAN PACHECO
AMY SHUKLIAN
PETE VANDER POEL

**Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721**

AGENDA DATE: February 9, 2024
ITEM NUMBER: Item 9
SUBJECT: Receive Preliminary Budget for Fiscal Year 2024-2025 (I)
REQUEST(S): That the Board receive the preliminary 2024-2025 Fiscal Year Budget.

DESCRIPTION:

The SJVIA has traditionally adopted a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for entities currently participating in the SJVIA.


The preliminary budget includes fixed costs established as of January 1, 2024, forecasted enrollment, projected paid claims, and projected fixed costs for the July 1, 2024-June 30, 2025 budget period.

Staff will come back at the July 2024 SJVIA Board Meeting for final Board approval of the Fiscal Year 2024-2025 Budget.

FISCAL IMPACT/FINANCING:

This budget proposes the revenue and expense projections at \$145,508,102 and \$145,003,939 respectively, for a \$504,163 surplus position for the 2024-2025 fiscal year.

ADMINISTRATIVE SIGN-OFF:



Lupe Garza
SJVIA Manager



Hollis Magill
SJVIA Assistant Manager