

August 25, 2023

**SJVIA Board Meeting: Consultant's Report  
EmpiRx 1<sup>ST</sup> Half (H1) 2023 Utilization**

**SJVIA- EmpiRx Health – 1<sup>st</sup> Half 2023 Highlights:**

- SJVIA's total plan cost increased in H1 2023 by 13.5% to **\$12,763,752**
  - Tulare: \$5,523,813 in Plan Cost
  - Fresno: \$7,239,939 in Plan Cost
  - The increase in plan spend can be attributed to increased Specialty utilization
- Specialty claims volume increased with new utilization in H1 2023
  - 1,425 Scripts filled in H1 2023 (H1 2022 – 1,119)
    - Tulare: 521
    - Fresno: 904
- Variable Copay Assistance (VCAP) Savings (Implemented 5/1/2023)
  - SJVIA Total Savings \$220,334
    - Tulare: \$102,427
    - Fresno: \$117,907
- Rebates:
  - Q1 2023 estimated net rebate amount is \$1,100,000
  - \$317,711 Rebate Settlement for Q3/Q4 - 2022

\*With the new contract, rebates will be paid within 100 days following the end of the applicable quarter. Previously 120 days.

- Clinical Savings:
  - SJVIA Tulare: Jan-March 2023, \$660,883.18
  - SJVIA Fresno: Jan-March 2023, \$1,062,298.18

**KPS Audit**

KPS conducts a yearly financial audit of EmpiRx clinical savings, Average Wholesale Price (AWP) discounts and rebate performance against the client's aggregate contractual guarantees.

**Top Clinical Cost Drivers by Drug (1H 2023):**

- OZEMPIC (ANTIDIABETICS)
  - 2023 1H ingredient costs: \$842,901.83
  - 234 Utilizers
- HUMIRA PEN (ANALGESICS - ANTI-INFLAMMATORY)
  - 2023 1H ingredient costs: \$841,206.19
  - 21 Utilizers
- WEGOVY (ADHD/ANIT-NARCOLEPSY/ANIT-OBESITY/ANOREXIANTS)
  - 2023 1H ingredient costs: \$518,985.57
  - 143 Utilizers
- TRULICITY (ANTIDIABETICS)
  - 2023 1H ingredient costs: \$467,723.84
  - 112 Utilizers
- DUPIXENT (DERMATOLOGICALS)
  - 2023 1H ingredient costs: \$459,483.55
  - 30 Utilizers
- JARDIANCE (ANTIDIABETICS)
  - 2023 1H ingredient costs: \$273,311.52
  - 116 Utilizers
- RYBELSUS (ANTIDIABETICS)
  - 2023 1H ingredient costs: \$244,235.99
  - 60 Utilizers
- EMPAVELI (HEMATOLOGICAL AGENTS - MISC)
  - 2023 1H ingredient costs: \$227,305.92
  - 1 Utilizers
- FARXIGA (ANTIDIABETICS)
  - 2023 1H ingredient costs: \$222,925
  - 84 Utilizers
- RINVOQ (ANALGESICS – ANTI-INFLAMMATORY)
  - 2023 1H ingredient costs: \$211,952.31
  - 6 Utilizers

Note: Specialty medications require a prior authorization before they can be filled.



