



**BOARD OF DIRECTORS**

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- NATHAN MAGSIG
- BUDDY MENDES
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- BRIAN PACHECO
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- PETE VANDER POEL

**Meeting Location:  
 County of Fresno  
 Board of Supervisors Chambers  
 2281 Tulare Street, #301  
 Fresno, CA 93721**

**AGENDA DATE:** July 27, 2023

**ITEM NUMBER:** Item 10

**SUBJECT:** Adopt Budget for Fiscal Year 2023-2024 (A)

**REQUEST(S):** That the Board adopt the proposed 2023-2024 Fiscal Year Budget.

**DESCRIPTION:**

The SJVIA has traditionally adopted a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for all entities currently participating in the SJVIA.

The proposed budget compares projected revenue to projected expenditures including:


- Fixed costs,
- Claim cost, and
- Fully insured premium

Projections are based on 2023 contracts in place, 2024 renewal requests, and current enrollment.

**FISCAL IMPACT/FINANCING:**

The budget proposes revenue and expense projections of \$129,518,751 and \$128,007,468 respectively, for a \$1,511,283 balance for the 2023-2024 fiscal year. The balance is based on margin applied to the SJVIA coverage.

**ADMINISTRATIVE SIGN-OFF:**

  
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 Lupe Garza  
 SJVIA Manager

  
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 Hollis Magill  
 SJVIA Assistant Manager