



**BOARD OF DIRECTORS**

- STEVE BRANDAU
- NATHAN MAGSIG
- BUDDY MENDES
- LARRY MICARI
- BRIAN PACHECO
- AMY SHUKLIAN
- PETE VANDER POEL

**Meeting Location:**  
**County of Fresno**  
**Board of Supervisors Chambers**  
**2281 Tulare Street, #301**  
**Fresno, CA 93721**

**AGENDA DATE:** February 17, 2023

**ITEM NUMBER:** Item 10

**SUBJECT:** Receive Preliminary Budget for Fiscal Year 2023-2024 (I)

**REQUEST(S):** That the Board receive the preliminary 2023-2024 Fiscal Year Budget.

**DESCRIPTION:**

The SJVIA has traditionally adopted a July 1<sup>st</sup> to June 30<sup>th</sup> fiscal year budget. Projected revenue and expenditures for all plans are included for entities currently participating in the SJVIA.

The preliminary budget includes fixed costs established as of January 1, 2023, forecasted enrollment, projected paid claims, and projected fixed costs for the July 1, 2023-June 30, 2024 budget period.

Staff will come back at the July 2023 SJVIA Board Meeting for final Board approval of the Fiscal Year 2023-2024 Budget.

**FISCAL IMPACT/FINANCING:**

This budget proposes the revenue and expense projections at \$128,351,402 and \$127,121,137 respectively, for a \$1,230,265 surplus position for the 2023-2024 fiscal year.

**ADMINISTRATIVE SIGN-OFF:**

  
 \_\_\_\_\_  
 Hollis Magill  
 SJVIA Manager

  
 \_\_\_\_\_  
 Lupe Garza  
 SJVIA Assistant Manager