

**Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721**

AGENDA DATE: July 22, 2022

ITEM NUMBER: Item 9

SUBJECT: Receive Consultant's Report on Plan Year 2023 Preliminary Renewal (I)

REQUEST(S): That the Board receive the consultant's report on the Plan Year 2023 preliminary renewal and provide direction to finalize the renewal.

DESCRIPTION:

The 2023 preliminary renewal report shows an overall renewal increase of 7.31% for the SJVIA, or \$8,533,590. This includes 1.5% margin for both Counties and IBNR reserve accumulation for the self-funded medical program.

For the County of Fresno, the underwriting indicated the following:

- 12.08% increase on the EPO plan
- 18.55% decrease for the PPO and HDHP plans
- Overall renewal increase of 7.68%

For the County of Tulare's PPO and HDHP plans, the underwriting indicated a 14.51% increase.

Kaiser Medical – For the 2023 plan year, the Kaiser preliminary renewals are:

- County of Fresno
 - 2.68% carrier rate adjustment
- County of Tulare
 - 2.66% carrier rate adjustment on the HMO
 - 2.65% carrier rate adjustment on the DHMO

AGENDA: San Joaquin Valley Insurance Authority

DATE: July 22, 2022

Delta Dental – For 2023, the self-funded dental PPO plans require the following rate action:

- County of Fresno – 4.55% decrease
- County of Tulare – 3.92% decrease

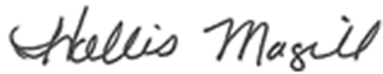
The fully insured DHMO rates remain unchanged with rates guaranteed through 2023.

Vision – For 2023, the rates remain unchanged with rates guaranteed through 2023.

FISCAL IMPACT/FINANCING:

Should the SJVIA Board adopt the preliminary 2023 plan year renewal, the increase in cost would be \$8,533,590 or 7.31%. Keenan will work with SJVIA staff to mitigate the cost increase in the final 2023 renewal.

ADMINISTRATIVE SIGN-OFF:



Hollis Magill
SJVIA Manager



Lupe Garza
SJVIA Assistant Manager