



BOARD OF DIRECTORS

STEVE BRANDAU
NATHAN MAGSIG
BUDDY MENDES
LARRY MICARI
BRIAN PACHECO
AMY SHUKLIAN
PETE VANDER POEL

**Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721**

AGENDA DATE: July 22, 2022
ITEM NUMBER: Item 11
SUBJECT: Adopt Budget for Fiscal Year 2022-2023 (A)
REQUEST(S): That the Board adopt the proposed 2022-2023 Fiscal Year Budget.

DESCRIPTION:

The SJVIA has traditionally adopted a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for all entities currently participating in the SJVIA.

The proposed budget compares projected revenue to projected expenditures including projected:


- Fixed costs
- Claims costs
- Fully insured premiums

Projections are based on 2022 contracts in place, 2023 renewal requests, and current enrollment.

FISCAL IMPACT/FINANCING:

The budget proposes revenue and expense projections of \$122,570,672 and \$121,675,055 respectively, for a \$895,617 balance for the 2022-2023 fiscal year. The balance is based on margin applied to the SJVIA coverage.

ADMINISTRATIVE SIGN-OFF:



Hollis Magill
SJVIA Manager



Lupe Garza
SJVIA Assistant Manager