



BOARD OF DIRECTORS

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- KUYLER CROCKER
- NATHAN MAGSIG
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- BRIAN PACHECO
- AMY SHUKLIAN
- PETE VANDER POEL

**Meeting Location:
 County of Fresno
 Board of Supervisors Chambers
 2281 Tulare Street, #301
 Fresno, CA 93721**

AGENDA DATE: July 19, 2019

ITEM NUMBER: Item 10

SUBJECT: Adopt Budget for Fiscal Year 2019-2020 (A)

REQUEST(S): That the Board adopt the proposed 2019-2020 Fiscal Year Budget.

DESCRIPTION:

The SJVIA has traditionally adopted a July 1st to June 30th fiscal year budget. Projected revenue and expenditures for all plans are included for all entities currently participating in the SJVIA.

The proposed budget includes fixed costs established as of January 1, 2019, forecasted enrollment, claims assumptions and projected fixed costs based on the carrier proposed 2020 renewals effective January 1, 2020 for the July 1, 2019-June 30, 2020 Budget period.

FISCAL IMPACT/FINANCING:

This budget proposes the revenue and expense projections at \$112,277,056 and \$110,455,624 respectively, for a \$1,821,433 surplus position for the 2019-2020 fiscal year.

ADMINISTRATIVE SIGN-OFF:

Rhonda Sjostrom
SJVIA Manager

Paul Nerland
SJVIA Assistant Manager