



BOARD OF DIRECTORS

KUYLER CROCKER
NATHAN MAGSIG
BUDDY MENDES
BRIAN PACHECO
AMY SHUKLIAN
PETE VANDER POEL

**Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721**

AGENDA DATE: February 22, 2019
ITEM NUMBER: Item 12
SUBJECT: Receive Consultant's Medical, Dental, and Vision Experience Reports through December 2018 (I)
REQUEST(S): That the Board receive the Consultant's Medical, Dental, and Vision Experience Reports through December 2018.

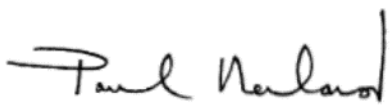
DESCRIPTION:

The report shows that on a total cost basis from January through December 2018, the medical premium of \$78,075,836 exceeded total cost of \$72,986,466 for a surplus position of \$5,089,370 or a 93.5% loss ratio. The dental and vision coverages are fully insured. Dental and Vision are in a surplus position of \$166,844 and \$42,088 respectively.

FISCAL IMPACT/FINANCING:

The 2018 plan year experience developed a \$5,089,370 medical surplus, a \$166,844 dental surplus, and a \$42,088 vision surplus. These numbers include the realization of IBNR as paid claims for groups and coverage that have terminated.

ADMINISTRATIVE SIGN-OFF:



Paul Nerland
SJVIA Manager



Rhonda Sjostrom
SJVIA Assistant Manager