



**BOARD OF DIRECTORS**

KUYLER CROCKER  
NATHAN MAGSIG  
BUDDY MENDES  
BRIAN PACHECO  
AMY SHUKLIAN  
PETE VANDER POEL

**Meeting Location:  
County of Fresno  
Board of Supervisors Chambers  
2281 Tulare Street, #301  
Fresno, CA 93721**

**AGENDA DATE:** February 22, 2019  
**ITEM NUMBER:** Item 11  
**SUBJECT:** Adopt Budget for Fiscal Year 2018-2019 (A)  
**REQUEST(S):** That the Board adopt the 2018-2019 Fiscal Year Budget

**DESCRIPTION:**


The SJVIA has traditionally adopted a July 1<sup>st</sup> to June 30<sup>th</sup> fiscal year budget. Revenue and expenditures for all plans are included for all entities currently participating in the SJVIA. Practically speaking, this has required mid-year revisions to the Budget to account for plan migration at Open Enrollment (January of each year) and changes to the fixed costs and adopted rates.

The budget includes fixed costs based on enrollment data and claim data for July 1 to December 31, 2018 and the forecasted fixed costs, enrollment and claims assumptions effective January 1 to June 30, 2019 based on the 2019 renewal and open enrollment data.

**FISCAL IMPACT/FINANCING:**

This budget revises the revenue and expense projections to \$114,125,583 and \$111,825,342, respectively, for the 2018-19 fiscal year. This represents an operating gain of \$2,300,241.

**ADMINISTRATIVE SIGN-OFF:**

  
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Paul Nerland  
SJVIA Manager

  
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Rhonda Sjostrom  
SJVIA Assistant Manager