



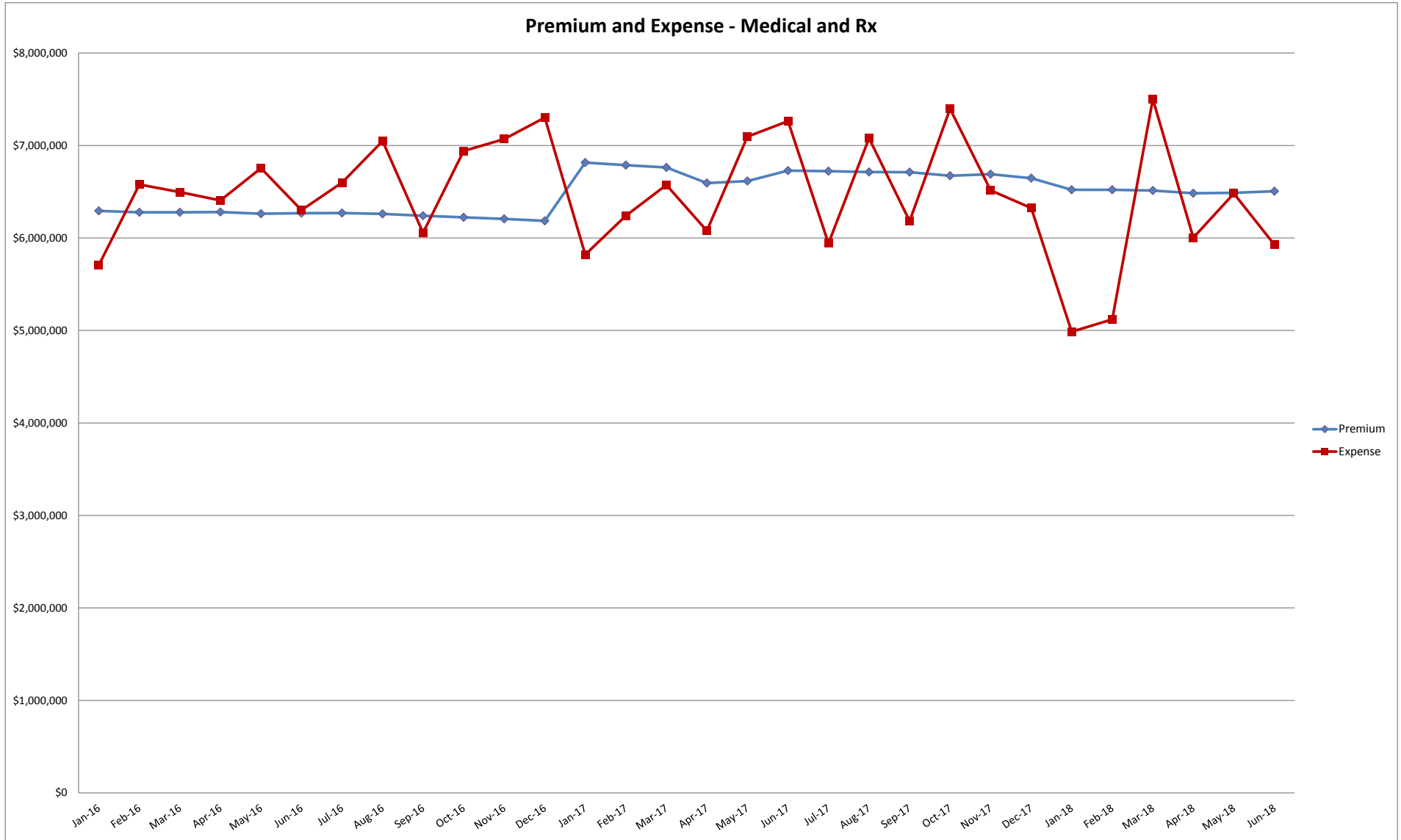
**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Districts Combined - All Medical**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |              |              |             |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|--------------|--------------|-------------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | CAPITATION   | RX           | FIXED       | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 7,415    | \$6,292,296       | \$2,587,064    | \$1,131,645  | \$1,422,769  | \$564,686   | \$0           | \$5,706,164   | \$586,132           | \$693.39                | 90.7%                    |
| Feb-16            | 7,420    | \$6,277,578       | \$3,336,635    | \$1,127,940  | \$1,548,636  | \$564,920   | \$0           | \$6,578,131   | -\$300,553          | \$810.41                | 104.8%                   |
| Mar-16            | 7,425    | \$6,276,715       | \$3,146,223    | \$1,123,252  | \$1,661,305  | \$565,222   | \$0           | \$6,496,002   | -\$219,287          | \$798.76                | 103.5%                   |
| Apr-16            | 7,449    | \$6,279,991       | \$3,245,888    | \$1,121,050  | \$1,473,038  | \$566,444   | \$0           | \$6,406,420   | -\$126,429          | \$783.99                | 102.0%                   |
| May-16            | 7,426    | \$6,262,001       | \$3,537,933    | \$1,120,362  | \$1,531,196  | \$564,703   | \$0           | \$6,754,195   | -\$492,194          | \$833.49                | 107.9%                   |
| Jun-16            | 7,445    | \$6,268,571       | \$3,073,560    | \$1,126,152  | \$1,533,858  | \$566,205   | \$0           | \$6,299,775   | -\$31,205           | \$770.12                | 100.5%                   |
| Jul-16            | 7,458    | \$6,269,622       | \$3,330,433    | \$1,156,189  | \$1,543,742  | \$567,027   | \$0           | \$6,597,392   | -\$327,769          | \$808.58                | 105.2%                   |
| Aug-16            | 7,450    | \$6,260,578       | \$3,767,851    | \$1,149,168  | \$1,639,401  | \$566,216   | -\$75,525     | \$7,047,112   | -\$786,534          | \$869.92                | 112.6%                   |
| Sep-16            | 7,434    | \$6,240,249       | \$2,836,114    | \$1,149,991  | \$1,504,675  | \$565,162   | \$0           | \$6,055,943   | \$184,306           | \$738.60                | 97.0%                    |
| Oct-16            | 7,412    | \$6,222,734       | \$3,681,077    | \$1,146,283  | \$1,549,736  | \$563,513   | \$0           | \$6,940,609   | -\$717,875          | \$860.37                | 111.5%                   |
| Nov-16            | 7,394    | \$6,205,893       | \$3,879,920    | \$1,142,122  | \$1,531,147  | \$561,716   | -\$45,491     | \$7,069,413   | -\$863,520          | \$880.13                | 113.9%                   |
| Dec-16            | 7,377    | \$6,184,827       | \$4,806,350    | \$1,103,713  | \$1,576,951  | \$560,212   | -\$746,471    | \$7,300,755   | -\$1,115,928        | \$913.72                | 118.0%                   |
| Jan-17            | 7,224    | \$6,815,134       | \$2,700,833    | \$995,935    | \$1,572,397  | \$550,166   | \$0           | \$5,819,332   | \$995,802           | \$729.40                | 85.4%                    |
| Feb-17            | 7,200    | \$6,787,681       | \$3,258,550    | \$991,948    | \$1,441,160  | \$548,152   | \$0           | \$6,239,810   | \$547,871           | \$790.51                | 91.9%                    |
| Mar-17            | 7,179    | \$6,761,387       | \$3,322,923    | \$987,343    | \$1,715,926  | \$546,268   | \$0           | \$6,572,459   | \$188,928           | \$839.42                | 97.2%                    |
| Apr-17            | 7,013    | \$6,592,653       | \$3,063,951    | \$977,033    | \$1,503,577  | \$532,822   | \$0           | \$6,077,383   | \$515,271           | \$790.61                | 92.2%                    |
| May-17            | 7,053    | \$6,615,501       | \$3,931,378    | \$977,081    | \$1,650,758  | \$535,601   | \$0           | \$7,094,819   | -\$479,318          | \$929.99                | 107.2%                   |
| Jun-17            | 7,172    | \$6,728,288       | \$3,913,208    | \$972,474    | \$1,831,804  | \$545,175   | \$0           | \$7,262,662   | -\$534,374          | \$936.63                | 107.9%                   |
| Jul-17            | 7,194    | \$6,722,354       | \$2,828,118    | \$991,172    | \$1,575,369  | \$546,146   | \$0           | \$5,940,805   | \$781,549           | \$749.88                | 88.4%                    |
| Aug-17            | 7,188    | \$6,713,191       | \$3,679,724    | \$988,909    | \$1,864,173  | \$545,668   | \$0           | \$7,078,475   | -\$365,284          | \$908.85                | 105.4%                   |
| Sep-17            | 7,198    | \$6,710,435       | \$2,832,780    | \$985,584    | \$1,817,473  | \$546,161   | \$0           | \$6,181,998   | \$528,436           | \$782.97                | 92.1%                    |
| Oct-17            | 7,160    | \$6,672,823       | \$4,137,958    | \$979,410    | \$1,810,591  | \$543,054   | -\$75,682     | \$7,395,330   | -\$722,508          | \$957.02                | 110.8%                   |
| Nov-17            | 7,193    | \$6,689,463       | \$3,302,717    | \$974,921    | \$1,692,587  | \$545,451   | -\$1,520      | \$6,514,156   | \$175,308           | \$829.79                | 97.4%                    |
| Dec-17            | 7,112    | \$6,646,325       | \$2,856,439    | \$976,822    | \$1,642,821  | \$847,464   | \$0           | \$6,323,546   | \$322,779           | \$769.98                | 95.1%                    |
| Jan-18            | 6,958    | \$6,521,019       | \$2,767,312    | \$1,303      | \$1,592,760  | \$624,786   | \$0           | \$4,986,161   | \$1,534,858         | \$626.81                | 76.5%                    |
| Feb-18            | 6,955    | \$6,519,818       | \$2,974,163    | \$392        | \$1,519,979  | \$624,534   | \$0           | \$5,119,068   | \$1,400,750         | \$646.23                | 78.5%                    |
| Mar-18            | 6,953    | \$6,512,291       | \$5,141,710    | \$0          | \$1,735,958  | \$624,197   | \$0           | \$7,501,865   | -\$989,574          | \$989.17                | 115.2%                   |
| Apr-18            | 6,935    | \$6,483,938       | \$3,792,571    | \$0          | \$1,588,684  | \$622,237   | \$0           | \$6,003,492   | \$480,446           | \$775.96                | 92.6%                    |
| May-18            | 6,963    | \$6,487,562       | \$4,141,750    | \$0          | \$1,713,470  | \$624,258   | \$0           | \$6,479,478   | \$8,084             | \$840.90                | 99.9%                    |
| Jun-18            | 6,992    | \$6,505,413       | \$3,695,905    | \$0          | \$1,604,344  | \$627,108   | \$0           | \$5,927,357   | \$578,056           | \$758.04                | 91.1%                    |
| 2015              | 7,857    | \$73,183,304      | \$43,280,340   | \$15,057,894 | \$18,042,745 | \$7,747,452 | -\$335,568    | \$83,792,863  | -\$10,609,560       | \$806.54                | 114.5%                   |
| 2016              | 7,425    | \$75,041,054      | \$41,229,048   | \$13,597,868 | \$18,516,456 | \$6,776,025 | -\$867,487    | \$79,251,910  | -\$4,210,855        | \$813.38                | 105.6%                   |
| 2017              | 7,157    | \$80,455,233      | \$39,828,579   | \$11,798,633 | \$20,118,638 | \$6,832,128 | -\$77,202     | \$78,500,774  | \$1,954,459         | \$834.46                | 97.6%                    |
| 2018 YTD          | 6,959    | \$39,030,041      | \$22,513,411   | \$1,695      | \$9,755,195  | \$3,747,119 | \$0           | \$36,017,421  | \$3,012,620         | \$772.83                | 92.3%                    |
| Current 12 Months | 7,067    | \$79,184,631      | \$42,151,147   | \$5,898,513  | \$20,158,209 | \$7,321,063 | -\$77,202     | \$75,451,731  | \$3,732,900         | \$803.42                | 95.3%                    |

**Data Sources:**  
**Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix**

- Notes:
1. Fixed Cost Schedule: Appendix
  2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
  3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
  4. Fresno converted HMO to EPO plan effective 12/18/2017
  5. Waterford and Ceres terminated from SJVIA effective 1/1/2018
  6. All Others Claims include runoff for Ceres and Waterford

**San Joaquin Valley Insurance Authority (SJVIA)**  
**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**All Districts Combined - All Medical**





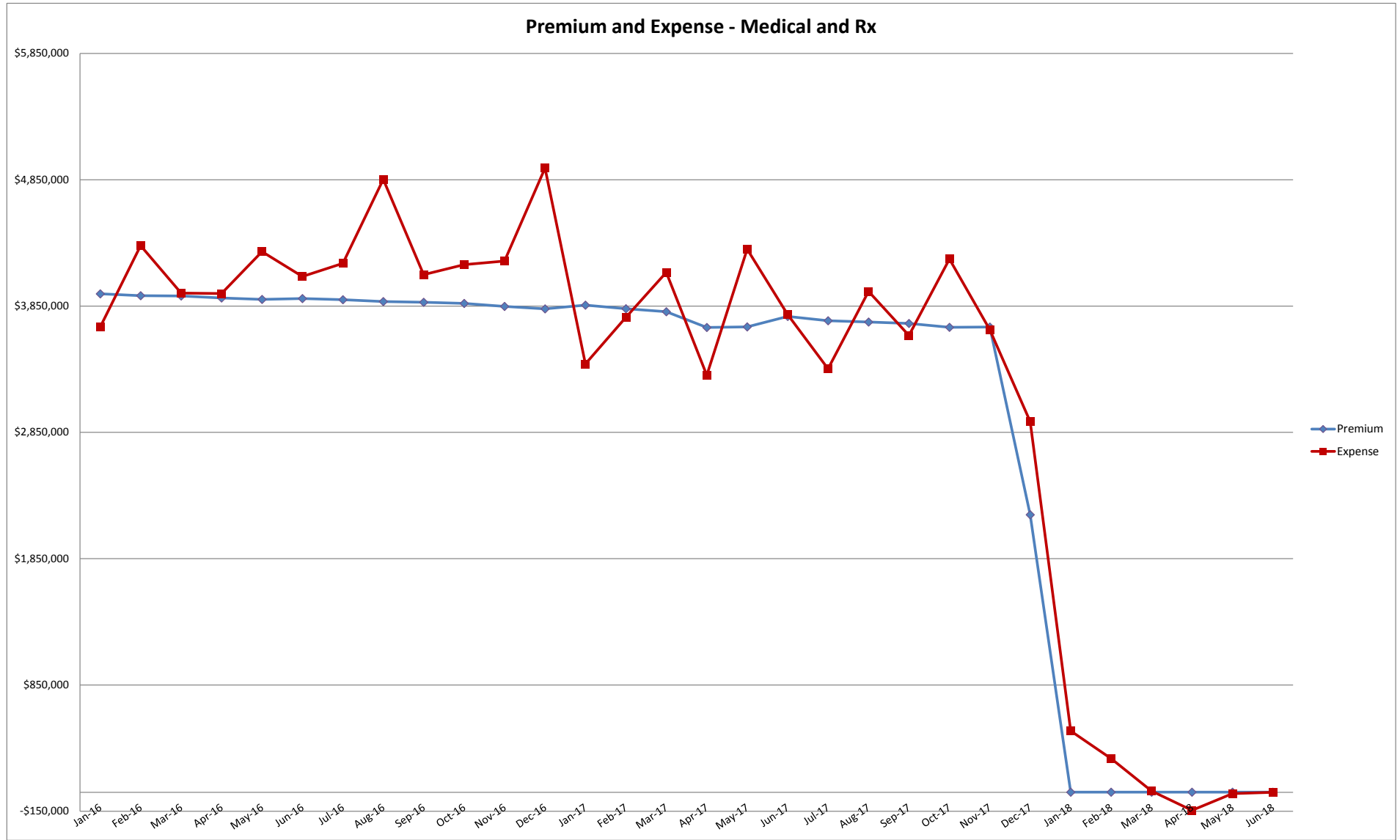
**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Districts Combined - HMO**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |              |              |             |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|--------------|--------------|-------------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | CAPITATION   | RX           | FIXED       | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 4,049    | \$3,947,168       | \$1,334,608    | \$1,131,645  | \$870,159    | \$347,301   | \$0           | \$3,683,712   | \$263,456           | \$824.01                | 93.3%                    |
| Feb-16            | 4,045    | \$3,931,981       | \$1,959,178    | \$1,127,940  | \$894,530    | \$346,958   | \$0           | \$4,328,606   | -\$396,624          | \$984.34                | 110.1%                   |
| Mar-16            | 4,044    | \$3,930,093       | \$1,481,310    | \$1,123,252  | \$1,001,187  | \$346,872   | \$0           | \$3,952,621   | -\$22,528           | \$891.63                | 100.6%                   |
| Apr-16            | 4,028    | \$3,914,357       | \$1,612,225    | \$1,121,050  | \$870,482    | \$345,512   | \$0           | \$3,949,269   | -\$34,912           | \$894.68                | 100.9%                   |
| May-16            | 4,016    | \$3,902,235       | \$1,957,496    | \$1,120,362  | \$859,069    | \$344,482   | \$0           | \$4,281,409   | -\$379,174          | \$980.31                | 109.7%                   |
| Jun-16            | 4,029    | \$3,909,977       | \$1,709,598    | \$1,126,152  | \$902,316    | \$345,598   | \$0           | \$4,083,664   | -\$173,688          | \$927.79                | 104.4%                   |
| Jul-16            | 4,028    | \$3,900,668       | \$1,782,613    | \$1,156,189  | \$904,071    | \$345,512   | \$0           | \$4,188,386   | -\$287,717          | \$954.04                | 107.4%                   |
| Aug-16            | 4,014    | \$3,886,089       | \$2,517,765    | \$1,149,168  | \$917,188    | \$344,312   | -\$75,525     | \$4,852,908   | -\$966,819          | \$1,123.22              | 124.9%                   |
| Sep-16            | 4,013    | \$3,880,493       | \$1,748,178    | \$1,149,991  | \$855,942    | \$344,224   | \$0           | \$4,098,336   | -\$217,843          | \$935.49                | 105.6%                   |
| Oct-16            | 4,002    | \$3,871,427       | \$1,790,098    | \$1,146,283  | \$898,703    | \$343,283   | \$0           | \$4,178,367   | -\$306,941          | \$958.29                | 107.9%                   |
| Nov-16            | 3,972    | \$3,846,975       | \$1,857,465    | \$1,142,122  | \$911,360    | \$340,712   | -\$45,491     | \$4,206,167   | -\$359,193          | \$973.18                | 109.3%                   |
| Dec-16            | 3,953    | \$3,827,552       | \$3,334,337    | \$1,103,713  | \$892,519    | \$339,081   | -\$727,077    | \$4,942,573   | -\$1,115,021        | \$1,164.56              | 129.1%                   |
| Jan-17            | 3,391    | \$3,857,853       | \$1,231,705    | \$995,935    | \$868,003    | \$296,428   | \$0           | \$3,392,072   | \$465,781           | \$912.90                | 87.9%                    |
| Feb-17            | 3,371    | \$3,829,484       | \$1,695,358    | \$991,948    | \$778,716    | \$294,679   | \$0           | \$3,760,701   | \$68,783            | \$1,028.19              | 98.2%                    |
| Mar-17            | 3,348    | \$3,805,170       | \$1,892,093    | \$987,343    | \$944,379    | \$292,668   | \$0           | \$4,116,483   | -\$311,314          | \$1,142.12              | 108.2%                   |
| Apr-17            | 3,232    | \$3,680,296       | \$1,204,293    | \$977,033    | \$838,545    | \$282,531   | \$0           | \$3,302,402   | \$377,894           | \$934.37                | 89.7%                    |
| May-17            | 3,238    | \$3,685,382       | \$2,117,425    | \$977,081    | \$922,366    | \$283,059   | \$0           | \$4,299,931   | -\$614,550          | \$1,240.54              | 116.7%                   |
| Jun-17            | 3,318    | \$3,768,088       | \$1,533,203    | \$972,474    | \$987,256    | \$290,050   | \$0           | \$3,782,983   | -\$14,895           | \$1,052.72              | 100.4%                   |
| Jul-17            | 3,295    | \$3,733,939       | \$1,257,109    | \$991,172    | \$817,251    | \$288,039   | \$0           | \$3,353,572   | \$380,367           | \$930.36                | 89.8%                    |
| Aug-17            | 3,291    | \$3,723,250       | \$1,765,938    | \$988,909    | \$924,076    | \$287,694   | \$0           | \$3,966,617   | -\$243,367          | \$1,117.87              | 106.5%                   |
| Sep-17            | 3,283    | \$3,712,476       | \$1,490,702    | \$985,584    | \$854,131    | \$286,993   | \$0           | \$3,617,411   | \$95,065            | \$1,014.44              | 97.4%                    |
| Oct-17            | 3,255    | \$3,681,354       | \$2,128,613    | \$979,410    | \$905,280    | \$284,550   | -\$75,682     | \$4,222,171   | -\$540,818          | \$1,209.71              | 114.7%                   |
| Nov-17            | 3,265    | \$3,684,062       | \$1,509,653    | \$974,921    | \$893,657    | \$285,425   | -\$1,520      | \$3,662,136   | \$21,926            | \$1,034.21              | 99.4%                    |
| Dec-17            | 3,280    | \$2,197,812       | \$1,203,354    | \$976,822    | \$468,244    | \$286,737   | \$0           | \$2,935,157   | -\$737,345          | \$807.45                | 133.5%                   |
| Jan-18            | 1        | \$1,593           | \$484,140      | \$1,303      | \$804        | \$94        | \$0           | \$486,340     | -\$484,747          | \$486,246.58            | 30534.4%                 |
| Feb-18            | 1        | \$1,593           | \$267,307      | \$392        | \$0          | \$94        | \$0           | \$267,793     | -\$266,200          | \$267,699.00            | 16813.1%                 |
| Mar-18            | 1        | \$1,593           | \$10,083       | \$0          | \$0          | \$94        | \$0           | \$10,177      | -\$8,584            | \$10,083.00             | 638.9%                   |
| Apr-18            | 1        | \$1,593           | -\$142,685     | \$0          | \$0          | \$94        | \$0           | -\$142,591    | \$144,184           | -\$142,685.00           | -8952.5%                 |
| May-18            | 1        | \$1,593           | -\$9,714       | \$0          | \$0          | \$94        | \$0           | -\$9,620      | \$11,213            | -\$9,714.00             | -604.0%                  |
| Jun-18            | 1        | \$1,593           | -\$86          | \$0          | \$0          | \$94        | \$0           | \$8           | \$1,585             | -\$86.00                | 0.5%                     |
| 2015              | 4,605    | \$47,200,812      | \$27,086,366   | \$15,057,894 | \$10,956,150 | \$5,003,196 | -\$335,568    | \$57,768,037  | -\$10,567,225       | \$954.76                | 122.4%                   |
| 2016              | 4,016    | \$46,749,016      | \$23,084,871   | \$13,597,868 | \$10,777,527 | \$4,133,848 | -\$848,093    | \$50,746,021  | -\$3,997,005        | \$967.20                | 108.5%                   |
| 2017              | 3,297    | \$43,359,166      | \$19,029,446   | \$11,798,633 | \$10,201,906 | \$3,458,854 | -\$77,202     | \$44,411,636  | -\$1,052,471        | \$1,035.02              | 102.4%                   |
| 2018 YTD          | 1        | \$9,557           | \$609,045      | \$1,695      | \$804        | \$561       | \$0           | \$612,105     | -\$602,548          | \$101,923.93            | 6405.1%                  |
| Current 12 Months | 1,640    | \$20,742,450      | \$9,964,414    | \$5,898,513  | \$4,863,444  | \$1,720,000 | -\$77,202     | \$22,369,169  | -\$1,626,719        | \$1,049.51              | 107.8%                   |

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  2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
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**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**All Districts Combined - HMO**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Districts Combined - EPO**

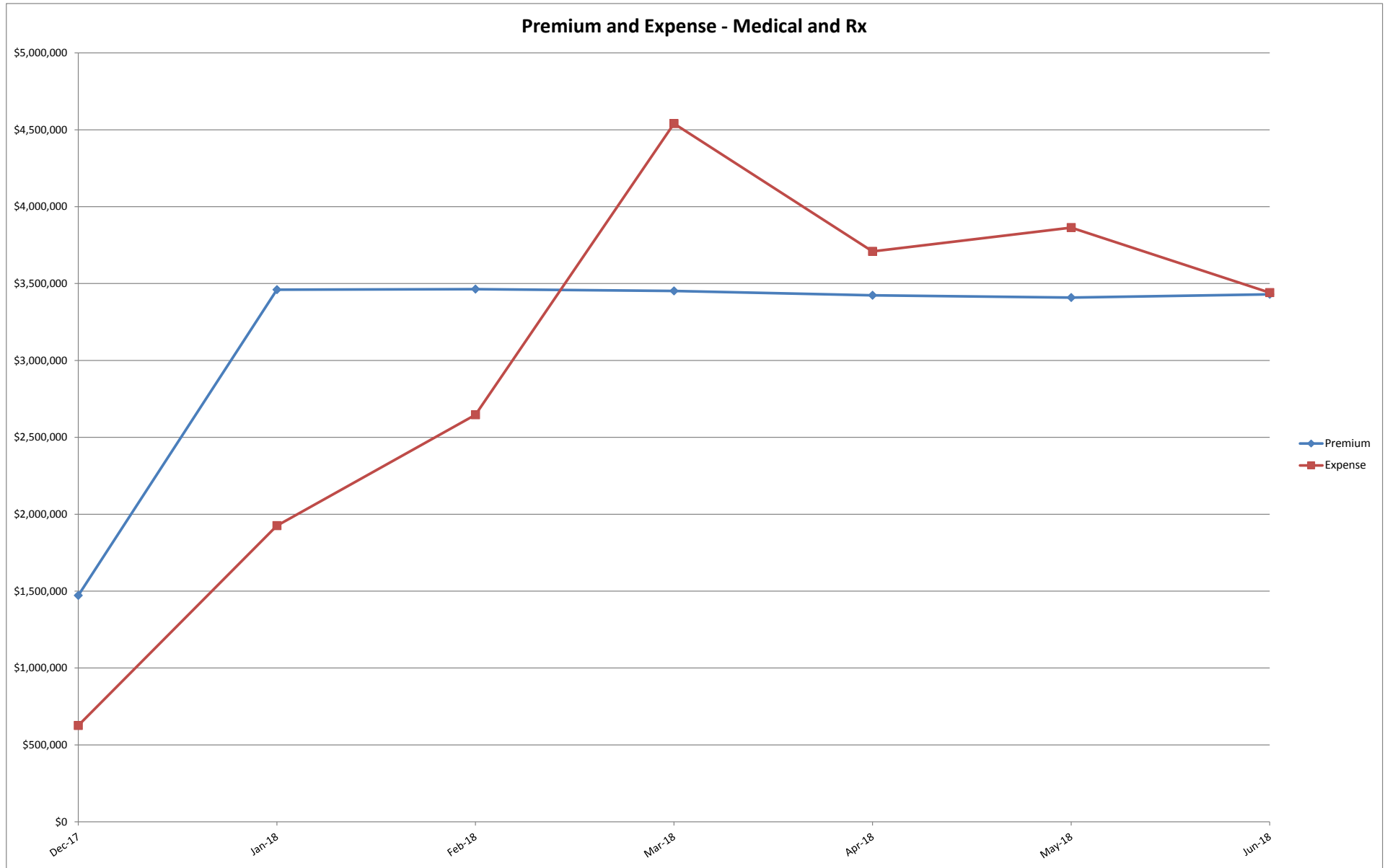
| MONTH-YEAR        | ENROLLED     | FUNDING / PREMIUM   | CLAIMS EXPENSE      |                    |                    |               |                     | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|--------------|---------------------|---------------------|--------------------|--------------------|---------------|---------------------|---------------------|-------------------------|--------------------------|
|                   |              |                     | MEDICAL             | RX                 | FIXED              | POOLED CLAIMS | TOTAL EXPENSE       |                     |                         |                          |
| Jan-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Feb-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Mar-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Apr-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| May-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Jun-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Jul-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Aug-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Sep-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Oct-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Nov-17            | 0            | \$0                 | \$0                 | \$0                | \$0                | \$0           | \$0                 | \$0                 | \$0.00                  | 0.0%                     |
| Dec-17            | 3,048        | \$1,471,887         | \$68,189            | \$251,226          | \$307,056          | \$0           | \$626,470           | \$845,417           | \$104.79                | 42.6%                    |
| Jan-18            | 3,121        | \$3,460,514         | \$743,187           | \$867,858          | \$314,410          | \$0           | \$1,925,455         | \$1,535,059         | \$516.20                | 55.6%                    |
| Feb-18            | 3,122        | \$3,463,479         | \$1,542,101         | \$789,699          | \$314,510          | \$0           | \$2,646,310         | \$817,168           | \$746.89                | 76.4%                    |
| Mar-18            | 3,112        | \$3,451,850         | \$3,301,710         | \$924,970          | \$313,503          | \$0           | \$4,540,183         | -\$1,088,333        | \$1,358.19              | 131.5%                   |
| Apr-18            | 3,087        | \$3,423,792         | \$2,596,335         | \$801,696          | \$310,984          | \$0           | \$3,709,015         | -\$285,223          | \$1,100.76              | 108.3%                   |
| May-18            | 3,074        | \$3,408,456         | \$2,670,046         | \$883,943          | \$309,675          | \$0           | \$3,863,664         | -\$455,207          | \$1,156.14              | 113.4%                   |
| Jun-18            | 3,098        | \$3,429,672         | \$2,361,578         | \$767,589          | \$312,093          | \$0           | \$3,441,259         | -\$11,587           | \$1,010.06              | 100.3%                   |
| <b>2017</b>       | <b>3,048</b> | <b>\$1,471,887</b>  | <b>\$68,189</b>     | <b>\$251,226</b>   | <b>\$307,056</b>   | <b>\$0</b>    | <b>\$626,470</b>    | <b>\$845,417</b>    | <b>\$104.79</b>         | <b>42.6%</b>             |
| <b>2018 YTD</b>   | <b>3,102</b> | <b>\$20,637,763</b> | <b>\$13,214,957</b> | <b>\$5,035,755</b> | <b>\$1,875,174</b> | <b>\$0</b>    | <b>\$20,125,886</b> | <b>\$511,877</b>    | <b>\$980.48</b>         | <b>97.5%</b>             |
| Current 12 Months | 1,805        | \$22,109,650        | \$13,283,146        | \$5,286,981        | \$2,182,230        | \$0           | \$20,752,356        | \$1,357,294         | \$857.27                | 93.9%                    |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
4. Fresno converted HMO to EPO plan effective 12/18/2017
5. Waterford and Ceres terminated from SJVIA effective 1/1/2018
6. All Others Claims include runout for Ceres and Waterford

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Districts Combined - EPO**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Districts Combined - PPO**

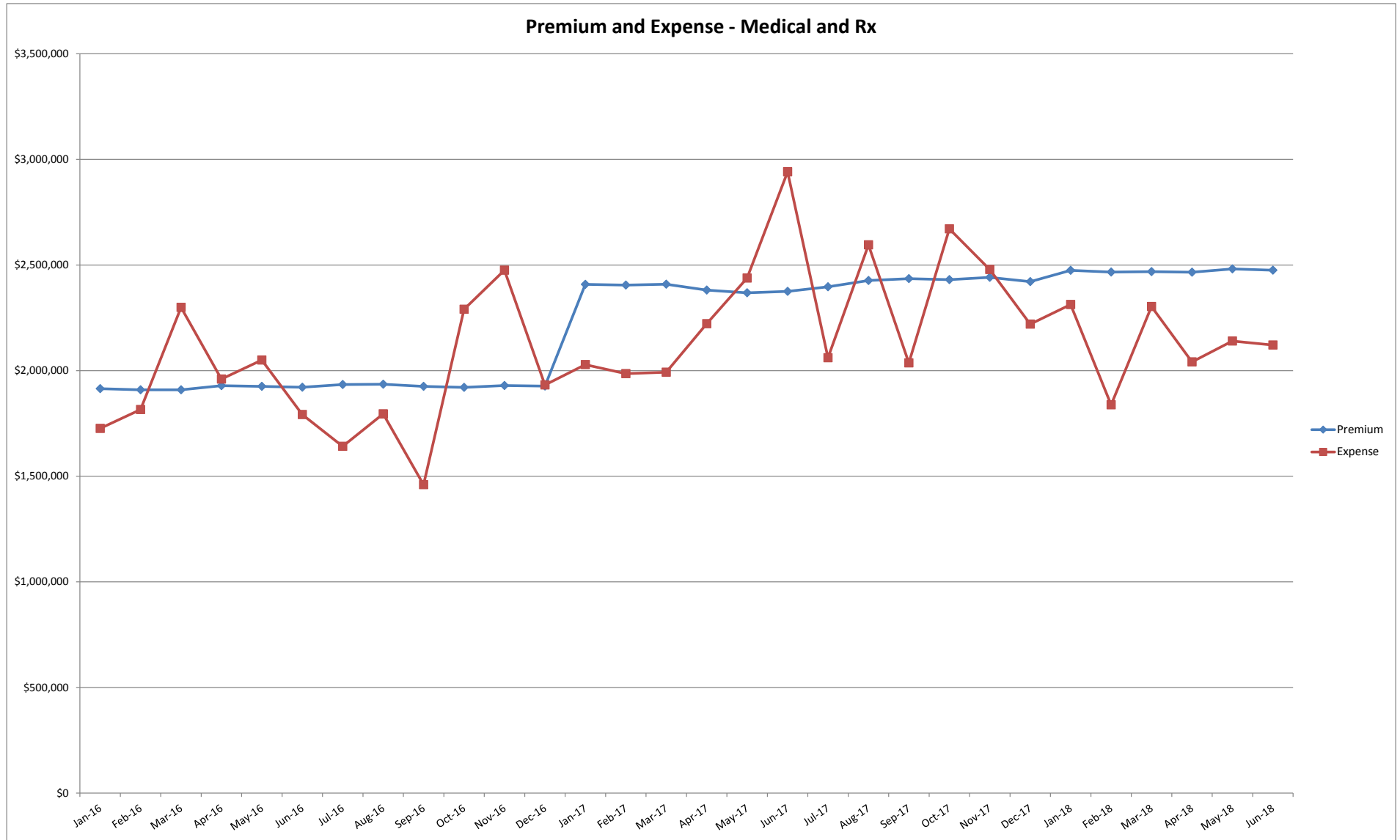
| MONTH-YEAR               | ENROLLED     | FUNDING / PREMIUM   | CLAIMS EXPENSE      |                    |                    |                  |                     | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|--------------------------|--------------|---------------------|---------------------|--------------------|--------------------|------------------|---------------------|---------------------|-------------------------|--------------------------|
|                          |              |                     | MEDICAL             | RX                 | FIXED              | POOLED CLAIMS    | TOTAL EXPENSE       |                     |                         |                          |
| Jan-16                   | 2,690        | \$1,914,485         | \$1,062,073         | \$490,627          | \$173,742          | \$0              | \$1,726,442         | \$188,043           | \$577.21                | 90.2%                    |
| Feb-16                   | 2,692        | \$1,909,087         | \$1,028,097         | \$613,643          | \$173,869          | \$0              | \$1,815,609         | \$93,478            | \$609.86                | 95.1%                    |
| Mar-16                   | 2,693        | \$1,909,124         | \$1,529,475         | \$595,644          | \$173,931          | \$0              | \$2,299,050         | -\$389,926          | \$789.13                | 120.4%                   |
| Apr-16                   | 2,730        | \$1,928,979         | \$1,278,956         | \$504,600          | \$176,320          | \$0              | \$1,959,875         | -\$30,896           | \$653.32                | 101.6%                   |
| May-16                   | 2,720        | \$1,925,282         | \$1,293,399         | \$580,692          | \$175,674          | \$0              | \$2,049,765         | -\$124,482          | \$689.00                | 106.5%                   |
| Jun-16                   | 2,720        | \$1,921,491         | \$1,096,943         | \$519,503          | \$175,672          | \$0              | \$1,792,118         | \$129,373           | \$594.28                | 93.3%                    |
| Jul-16                   | 2,735        | \$1,934,082         | \$957,986           | \$506,558          | \$176,644          | \$0              | \$1,641,188         | \$292,893           | \$535.48                | 84.9%                    |
| Aug-16                   | 2,735        | \$1,935,714         | \$981,781           | \$637,094          | \$176,646          | \$0              | \$1,795,522         | \$140,192           | \$591.91                | 92.8%                    |
| Sep-16                   | 2,728        | \$1,925,079         | \$782,238           | \$501,415          | \$176,196          | \$0              | \$1,459,850         | \$465,229           | \$470.55                | 75.8%                    |
| Oct-16                   | 2,721        | \$1,920,538         | \$1,571,744         | \$543,160          | \$175,747          | \$0              | \$2,290,650         | -\$370,112          | \$777.25                | 119.3%                   |
| Nov-16                   | 2,738        | \$1,929,212         | \$1,781,402         | \$517,132          | \$176,844          | \$0              | \$2,475,378         | -\$546,165          | \$839.49                | 128.3%                   |
| Dec-16                   | 2,737        | \$1,926,358         | \$1,239,352         | \$535,650          | \$176,777          | -\$19,394        | \$1,932,386         | -\$6,027            | \$641.44                | 100.3%                   |
| Jan-17                   | 3,049        | \$2,408,045         | \$1,167,779         | \$658,355          | \$201,852          | \$0              | \$2,027,986         | \$380,059           | \$598.93                | 84.2%                    |
| Feb-17                   | 3,040        | \$2,404,910         | \$1,173,087         | \$611,471          | \$201,257          | \$0              | \$1,985,815         | \$419,096           | \$587.03                | 82.6%                    |
| Mar-17                   | 3,051        | \$2,409,004         | \$1,139,347         | \$651,192          | \$201,977          | \$0              | \$1,992,516         | \$416,488           | \$586.87                | 82.7%                    |
| Apr-17                   | 3,024        | \$2,381,103         | \$1,441,495         | \$580,274          | \$200,190          | \$0              | \$2,221,959         | \$159,144           | \$668.57                | 93.3%                    |
| May-17                   | 3,011        | \$2,368,076         | \$1,628,318         | \$610,381          | \$199,332          | \$0              | \$2,438,031         | -\$69,955           | \$743.51                | 103.0%                   |
| Jun-17                   | 3,016        | \$2,375,163         | \$2,038,616         | \$702,737          | \$199,665          | \$0              | \$2,941,018         | -\$565,855          | \$908.94                | 123.8%                   |
| Jul-17                   | 3,046        | \$2,396,547         | \$1,230,206         | \$628,628          | \$201,654          | \$0              | \$2,060,488         | \$336,059           | \$610.25                | 86.0%                    |
| Aug-17                   | 3,083        | \$2,426,551         | \$1,596,397         | \$794,992          | \$204,102          | \$0              | \$2,595,491         | -\$168,940          | \$775.67                | 107.0%                   |
| Sep-17                   | 3,099        | \$2,435,486         | \$1,049,152         | \$781,883          | \$205,163          | \$0              | \$2,036,198         | \$399,288           | \$590.85                | 83.6%                    |
| Oct-17                   | 3,092        | \$2,430,771         | \$1,715,373         | \$751,177          | \$204,696          | \$0              | \$2,671,246         | -\$240,475          | \$797.72                | 109.9%                   |
| Nov-17                   | 3,105        | \$2,441,299         | \$1,617,686         | \$655,311          | \$205,556          | \$0              | \$2,478,553         | -\$37,254           | \$732.04                | 101.5%                   |
| Dec-17                   | 3,070        | \$2,421,402         | \$1,249,063         | \$767,492          | \$203,238          | \$0              | \$2,219,793         | \$201,609           | \$656.86                | 91.7%                    |
| Jan-18                   | 3,056        | \$2,474,747         | \$1,416,549         | \$653,413          | \$243,086          | \$0              | \$2,313,048         | \$161,700           | \$677.34                | 93.5%                    |
| Feb-18                   | 3,050        | \$2,466,814         | \$932,401           | \$663,106          | \$242,546          | \$0              | \$1,838,053         | \$628,761           | \$523.12                | 74.5%                    |
| Mar-18                   | 3,054        | \$2,468,391         | \$1,362,590         | \$697,817          | \$242,871          | \$0              | \$2,303,278         | \$165,113           | \$674.66                | 93.3%                    |
| Apr-18                   | 3,058        | \$2,465,659         | \$1,106,965         | \$691,104          | \$243,169          | \$0              | \$2,041,239         | \$424,420           | \$587.99                | 82.8%                    |
| May-18                   | 3,092        | \$2,481,385         | \$1,182,191         | \$711,644          | \$245,894          | \$0              | \$2,139,730         | \$341,656           | \$612.50                | 86.2%                    |
| Jun-18                   | 3,090        | \$2,475,265         | \$1,183,141         | \$692,047          | \$245,721          | \$0              | \$2,120,909         | \$354,356           | \$606.86                | 85.7%                    |
| <b>2015</b>              | <b>2,634</b> | <b>\$21,395,949</b> | <b>\$13,739,706</b> | <b>\$6,143,677</b> | <b>\$2,222,984</b> | <b>\$0</b>       | <b>\$22,106,367</b> | <b>-\$710,418</b>   | <b>\$629.06</b>         | <b>103.3%</b>            |
| <b>2016</b>              | <b>2,720</b> | <b>\$23,079,432</b> | <b>\$14,603,446</b> | <b>\$6,545,718</b> | <b>\$2,108,061</b> | <b>-\$19,394</b> | <b>\$23,237,832</b> | <b>-\$158,400</b>   | <b>\$647.38</b>         | <b>100.7%</b>            |
| <b>2017</b>              | <b>3,057</b> | <b>\$28,898,357</b> | <b>\$17,046,519</b> | <b>\$8,193,894</b> | <b>\$2,428,681</b> | <b>\$0</b>       | <b>\$27,669,093</b> | <b>\$1,229,264</b>  | <b>\$688.01</b>         | <b>95.7%</b>             |
| <b>2018 YTD</b>          | <b>3,067</b> | <b>\$14,832,261</b> | <b>\$7,183,837</b>  | <b>\$4,109,131</b> | <b>\$1,463,287</b> | <b>\$0</b>       | <b>\$12,756,255</b> | <b>\$2,076,006</b>  | <b>\$613.75</b>         | <b>86.0%</b>             |
| <b>Current 12 Months</b> | <b>3,075</b> | <b>\$29,384,317</b> | <b>\$15,641,714</b> | <b>\$8,488,614</b> | <b>\$2,687,695</b> | <b>\$0</b>       | <b>\$26,818,023</b> | <b>\$2,566,293</b>  | <b>\$654.03</b>         | <b>91.3%</b>             |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
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**San Joaquin Valley Insurance Authority (SJVIA)**  
**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**All Districts Combined - PPO**







**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Districts Combined - HDHP**

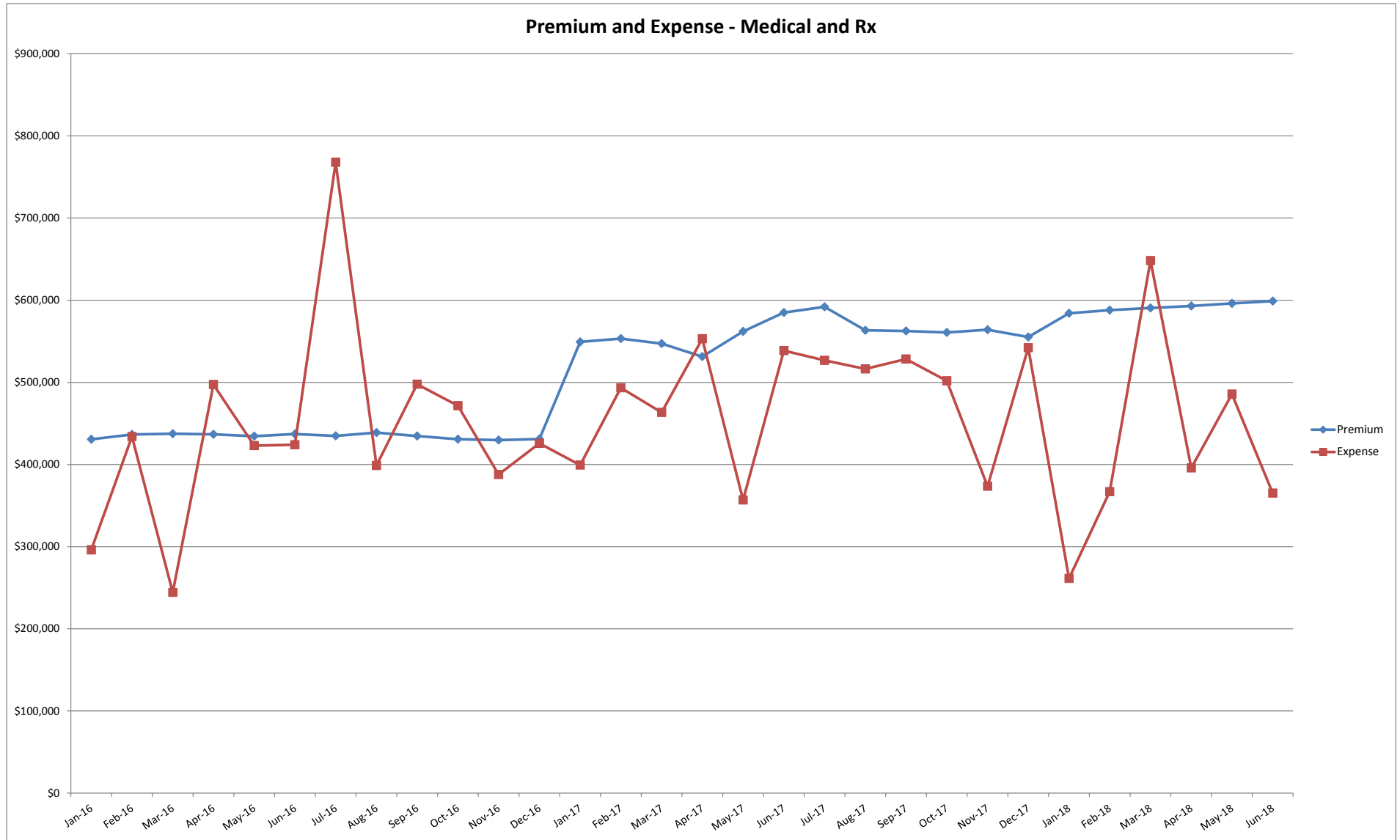
| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |             |           |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|-------------|-----------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | RX          | FIXED     | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 676      | \$430,642         | \$190,383      | \$61,983    | \$43,644  | \$0           | \$296,010     | \$134,632           | \$373.32                | 68.7%                    |
| Feb-16            | 683      | \$436,510         | \$349,360      | \$40,463    | \$44,094  | \$0           | \$433,917     | \$2,594             | \$570.75                | 99.4%                    |
| Mar-16            | 688      | \$437,498         | \$135,438      | \$64,474    | \$44,418  | \$0           | \$244,330     | \$193,167           | \$290.57                | 55.8%                    |
| Apr-16            | 691      | \$436,654         | \$354,707      | \$97,956    | \$44,612  | \$0           | \$497,275     | -\$60,621           | \$655.08                | 113.9%                   |
| May-16            | 690      | \$434,484         | \$287,038      | \$91,436    | \$44,548  | \$0           | \$423,022     | \$11,463            | \$548.51                | 97.4%                    |
| Jun-16            | 696      | \$437,103         | \$267,019      | \$112,039   | \$44,935  | \$0           | \$423,993     | \$13,110            | \$544.62                | 97.0%                    |
| Jul-16            | 695      | \$434,872         | \$589,834      | \$133,113   | \$44,870  | \$0           | \$767,817     | -\$332,945          | \$1,040.21              | 176.6%                   |
| Aug-16            | 701      | \$438,774         | \$268,305      | \$85,119    | \$45,258  | \$0           | \$398,682     | \$40,093            | \$504.17                | 90.9%                    |
| Sep-16            | 693      | \$434,676         | \$305,698      | \$147,318   | \$44,741  | \$0           | \$497,757     | -\$63,081           | \$653.70                | 114.5%                   |
| Oct-16            | 689      | \$430,769         | \$319,235      | \$107,873   | \$44,483  | \$0           | \$471,591     | -\$40,821           | \$619.90                | 109.5%                   |
| Nov-16            | 684      | \$429,706         | \$102,053      | \$102,655   | \$44,160  | \$0           | \$387,868     | \$41,838            | \$502.50                | 90.3%                    |
| Dec-16            | 687      | \$430,916         | \$232,661      | \$148,781   | \$44,354  | \$0           | \$425,796     | \$5,120             | \$555.23                | 98.8%                    |
| Jan-17            | 784      | \$549,235         | \$301,349      | \$46,039    | \$51,885  | \$0           | \$399,273     | \$149,962           | \$443.10                | 72.7%                    |
| Feb-17            | 789      | \$553,287         | \$390,105      | \$50,974    | \$52,216  | \$0           | \$493,295     | \$59,992            | \$559.04                | 89.2%                    |
| Mar-17            | 780      | \$547,213         | \$291,483      | \$120,354   | \$51,623  | \$0           | \$463,460     | \$83,754            | \$528.00                | 84.7%                    |
| Apr-17            | 757      | \$531,254         | \$418,163      | \$84,758    | \$50,101  | \$0           | \$553,022     | -\$21,768           | \$664.36                | 104.1%                   |
| May-17            | 804      | \$562,043         | \$185,635      | \$118,011   | \$53,211  | \$0           | \$356,857     | \$205,187           | \$377.67                | 63.5%                    |
| Jun-17            | 838      | \$585,036         | \$341,389      | \$141,811   | \$55,460  | \$0           | \$538,660     | \$46,376            | \$576.61                | 92.1%                    |
| Jul-17            | 853      | \$591,868         | \$340,803      | \$129,489   | \$56,453  | \$0           | \$526,745     | \$65,123            | \$551.34                | 89.0%                    |
| Aug-17            | 814      | \$563,390         | \$317,389      | \$145,106   | \$53,872  | \$0           | \$516,367     | \$47,023            | \$568.18                | 91.7%                    |
| Sep-17            | 816      | \$562,473         | \$292,926      | \$181,459   | \$54,005  | \$0           | \$528,390     | \$34,083            | \$581.35                | 93.9%                    |
| Oct-17            | 813      | \$560,698         | \$293,972      | \$154,133   | \$53,808  | \$0           | \$501,913     | \$58,784            | \$551.17                | 89.5%                    |
| Nov-17            | 823      | \$564,103         | \$175,378      | \$143,619   | \$54,470  | \$0           | \$373,467     | \$190,636           | \$387.60                | 66.2%                    |
| Dec-17            | 762      | \$555,223         | \$335,833      | \$155,859   | \$50,434  | \$0           | \$542,126     | \$13,098            | \$645.27                | 97.6%                    |
| Jan-18            | 780      | \$584,165         | \$123,436      | \$70,685    | \$67,197  | \$0           | \$261,318     | \$322,847           | \$248.87                | 44.7%                    |
| Feb-18            | 782      | \$587,933         | \$232,354      | \$67,174    | \$67,384  | \$0           | \$366,912     | \$221,020           | \$383.03                | 62.4%                    |
| Mar-18            | 786      | \$590,458         | \$467,327      | \$113,171   | \$67,730  | \$0           | \$648,228     | -\$57,770           | \$738.55                | 109.8%                   |
| Apr-18            | 789      | \$592,894         | \$231,956      | \$95,884    | \$67,990  | \$0           | \$395,830     | \$197,064           | \$415.51                | 66.8%                    |
| May-18            | 796      | \$596,128         | \$299,227      | \$117,883   | \$68,595  | \$0           | \$485,705     | \$110,422           | \$524.01                | 81.5%                    |
| Jun-18            | 803      | \$598,883         | \$151,272      | \$144,709   | \$69,201  | \$0           | \$365,182     | \$233,702           | \$368.59                | 61.0%                    |
| 2015              | 618      | \$4,586,543       | \$2,454,268    | \$942,919   | \$521,272 | \$0           | \$3,918,459   | \$668,084           | \$458.27                | 85.4%                    |
| 2016              | 689      | \$5,212,607       | \$3,540,731    | \$1,193,210 | \$534,116 | \$0           | \$5,268,057   | -\$55,451           | \$572.22                | 101.1%                   |
| 2017              | 803      | \$6,725,823       | \$3,684,425    | \$1,471,612 | \$637,538 | \$0           | \$5,793,575   | \$932,249           | \$535.25                | 86.1%                    |
| 2018 YTD          | 789      | \$3,550,460       | \$1,505,572    | \$609,506   | \$408,097 | \$0           | \$2,523,175   | \$1,027,286         | \$446.60                | 71.1%                    |
| Current 12 Months | 801      | \$6,948,215       | \$3,261,873    | \$1,519,171 | \$731,138 | \$0           | \$5,512,182   | \$1,436,032         | \$497.15                | 79.3%                    |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
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**San Joaquin Valley Insurance Authority (SJVIA)**  
**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**All Districts Combined - HDHP**





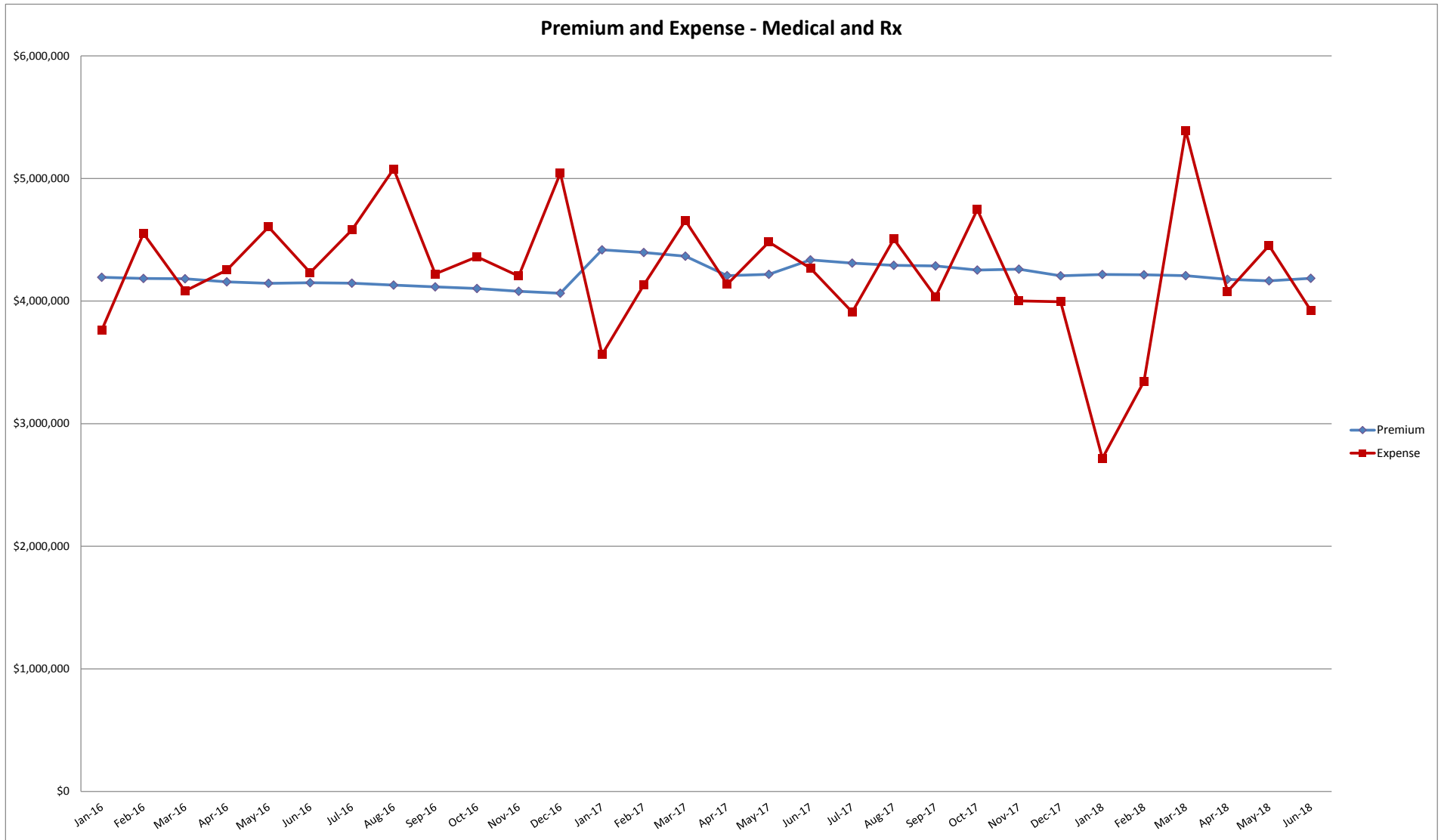
**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - All Medical**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |              |              |             |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|--------------|--------------|-------------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | CAPITATION   | RX           | FIXED       | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 4,504    | \$4,194,043       | \$1,446,667    | \$1,021,945  | \$926,517    | \$368,464   | \$0           | \$3,763,592   | \$430,451           | \$753.80                | 89.7%                    |
| Feb-16            | 4,508    | \$4,184,176       | \$2,221,051    | \$1,017,540  | \$944,596    | \$368,637   | \$0           | \$4,551,824   | -\$367,648          | \$927.95                | 108.8%                   |
| Mar-16            | 4,512    | \$4,182,489       | \$1,648,255    | \$1,015,312  | \$1,049,494  | \$368,874   | \$0           | \$4,081,935   | \$100,553           | \$822.93                | 97.6%                    |
| Apr-16            | 4,483    | \$4,156,205       | \$1,917,726    | \$1,010,602  | \$958,515    | \$366,494   | \$0           | \$4,253,338   | -\$97,133           | \$867.02                | 102.3%                   |
| May-16            | 4,472    | \$4,144,419       | \$2,268,740    | \$1,009,640  | \$960,052    | \$365,615   | \$0           | \$4,604,047   | -\$459,628          | \$947.77                | 111.1%                   |
| Jun-16            | 4,485    | \$4,149,744       | \$1,849,109    | \$1,018,022  | \$998,545    | \$366,687   | \$0           | \$4,232,363   | -\$82,619           | \$861.91                | 102.0%                   |
| Jul-16            | 4,491    | \$4,146,170       | \$2,142,910    | \$1,045,525  | \$1,024,403  | \$367,010   | \$0           | \$4,579,848   | -\$433,678          | \$938.06                | 110.5%                   |
| Aug-16            | 4,477    | \$4,130,508       | \$2,731,921    | \$1,044,181  | \$1,011,610  | \$365,725   | -\$75,525     | \$5,077,914   | -\$947,405          | \$1,052.53              | 122.9%                   |
| Sep-16            | 4,463    | \$4,115,418       | \$1,911,978    | \$1,039,134  | \$905,528    | \$364,779   | \$0           | \$4,221,419   | -\$106,001          | \$864.14                | 102.6%                   |
| Oct-16            | 4,447    | \$4,102,476       | \$2,053,161    | \$1,037,260  | \$907,234    | \$363,429   | \$0           | \$4,361,085   | -\$258,609          | \$898.96                | 106.3%                   |
| Nov-16            | 4,416    | \$4,079,856       | \$1,919,180    | \$1,034,489  | \$935,145    | \$360,898   | -\$45,491     | \$4,204,221   | -\$124,365          | \$870.32                | 103.0%                   |
| Dec-16            | 4,403    | \$4,063,662       | \$3,472,761    | \$995,672    | \$941,679    | \$359,742   | -\$727,077    | \$5,042,776   | -\$979,114          | \$1,064                 | 124.1%                   |
| Jan-17            | 4,217    | \$4,418,172       | \$1,323,742    | \$943,781    | \$947,744    | \$348,074   | \$0           | \$3,563,341   | \$854,830           | \$762.45                | 80.7%                    |
| Feb-17            | 4,204    | \$4,395,734       | \$1,975,135    | \$939,983    | \$869,746    | \$346,812   | \$0           | \$4,131,676   | \$264,057           | \$900.30                | 94.0%                    |
| Mar-17            | 4,176    | \$4,366,453       | \$2,266,845    | \$935,255    | \$1,109,568  | \$344,493   | \$0           | \$4,656,161   | -\$289,708          | \$1,032.49              | 106.6%                   |
| Apr-17            | 4,022    | \$4,207,039       | \$1,938,565    | \$926,167    | \$939,788    | \$331,911   | \$0           | \$4,136,430   | \$70,609            | \$945.93                | 98.3%                    |
| May-17            | 4,046    | \$4,218,545       | \$2,134,703    | \$925,137    | \$1,087,642  | \$333,584   | \$0           | \$4,481,065   | -\$262,520          | \$1,025.08              | 106.2%                   |
| Jun-17            | 4,169    | \$4,336,268       | \$1,841,158    | \$920,448    | \$1,162,113  | \$343,374   | \$0           | \$4,267,092   | \$69,175            | \$941.17                | 98.4%                    |
| Jul-17            | 4,161    | \$4,309,129       | \$1,657,044    | \$939,122    | \$971,215    | \$342,379   | \$0           | \$3,909,759   | \$399,369           | \$857.34                | 90.7%                    |
| Aug-17            | 4,151    | \$4,291,222       | \$2,105,120    | \$936,084    | \$1,122,204  | \$341,590   | \$0           | \$4,504,998   | -\$213,776          | \$1,002.99              | 105.0%                   |
| Sep-17            | 4,148    | \$4,286,191       | \$1,702,653    | \$932,821    | \$1,058,635  | \$341,243   | \$0           | \$4,035,352   | \$250,839           | \$890.58                | 94.1%                    |
| Oct-17            | 4,115    | \$4,252,762       | \$2,450,589    | \$927,014    | \$1,106,328  | \$338,446   | -\$75,682     | \$4,746,695   | -\$493,933          | \$1,071.26              | 111.6%                   |
| Nov-17            | 4,134    | \$4,260,644       | \$1,660,657    | \$922,220    | \$1,080,003  | \$339,894   | -\$1,520      | \$4,001,254   | \$259,391           | \$885.67                | 93.9%                    |
| Dec-17            | 4,037    | \$4,205,988       | \$1,518,938    | \$923,518    | \$910,669    | \$640,827   | \$0           | \$3,993,952   | \$212,036           | \$830.60                | 95.0%                    |
| Jan-18            | 4,014    | \$4,216,453       | \$1,343,582    | \$1,303      | \$981,088    | \$391,645   | \$0           | \$2,717,618   | \$1,498,835         | \$579.47                | 64.5%                    |
| Feb-18            | 4,013    | \$4,214,950       | \$2,067,824    | \$392        | \$885,589    | \$391,573   | \$0           | \$3,345,378   | \$869,572           | \$736.06                | 79.4%                    |
| Mar-18            | 4,008    | \$4,206,695       | \$3,917,235    | \$0          | \$1,081,214  | \$390,998   | \$0           | \$5,389,447   | -\$1,182,753        | \$1,247.12              | 128.1%                   |
| Apr-18            | 3,982    | \$4,176,812       | \$2,742,323    | \$0          | \$946,806    | \$388,393   | \$0           | \$4,077,522   | \$99,289            | \$926.45                | 97.6%                    |
| May-18            | 3,977    | \$4,165,557       | \$3,014,792    | \$0          | \$1,049,876  | \$387,775   | \$0           | \$4,452,443   | -\$286,886          | \$1,022.04              | 106.9%                   |
| Jun-18            | 4,006    | \$4,186,011       | \$2,584,783    | \$0          | \$948,297    | \$390,625   | \$0           | \$3,923,706   | \$262,305           | \$881.95                | 93.7%                    |
| 2015              | 4,960    | \$49,524,371      | \$26,241,999   | \$13,681,568 | \$11,812,227 | \$5,199,036 | -\$65,205     | \$56,869,626  | -\$7,345,255        | \$868.06                | 114.8%                   |
| 2016              | 4,472    | \$49,649,165      | \$25,583,459   | \$12,289,322 | \$11,563,318 | \$4,386,355 | -\$848,093    | \$52,974,360  | -\$3,325,196        | \$905.46                | 106.7%                   |
| 2017              | 4,132    | \$51,548,146      | \$22,575,148   | \$11,171,550 | \$12,365,655 | \$4,392,626 | -\$77,202     | \$50,427,777  | \$1,120,369         | \$928.50                | 97.8%                    |
| 2018 YTD          | 4,000    | \$25,166,478      | \$15,670,539   | \$1,695      | \$5,892,871  | \$2,341,010 | \$0           | \$23,906,114  | \$1,260,363         | \$898.55                | 95.0%                    |
| Current 12 Months | 4,062    | \$50,772,414      | \$26,765,540   | \$5,582,474  | \$12,141,925 | \$4,685,388 | -\$77,202     | \$49,098,125  | \$1,674,289         | \$911.11                | 96.7%                    |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

- Notes:
1. Fixed Cost Schedule: Appendix
  2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
  3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
  4. Fresno converted HMO to EPO plan effective 12/18/2017

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - All Medical**





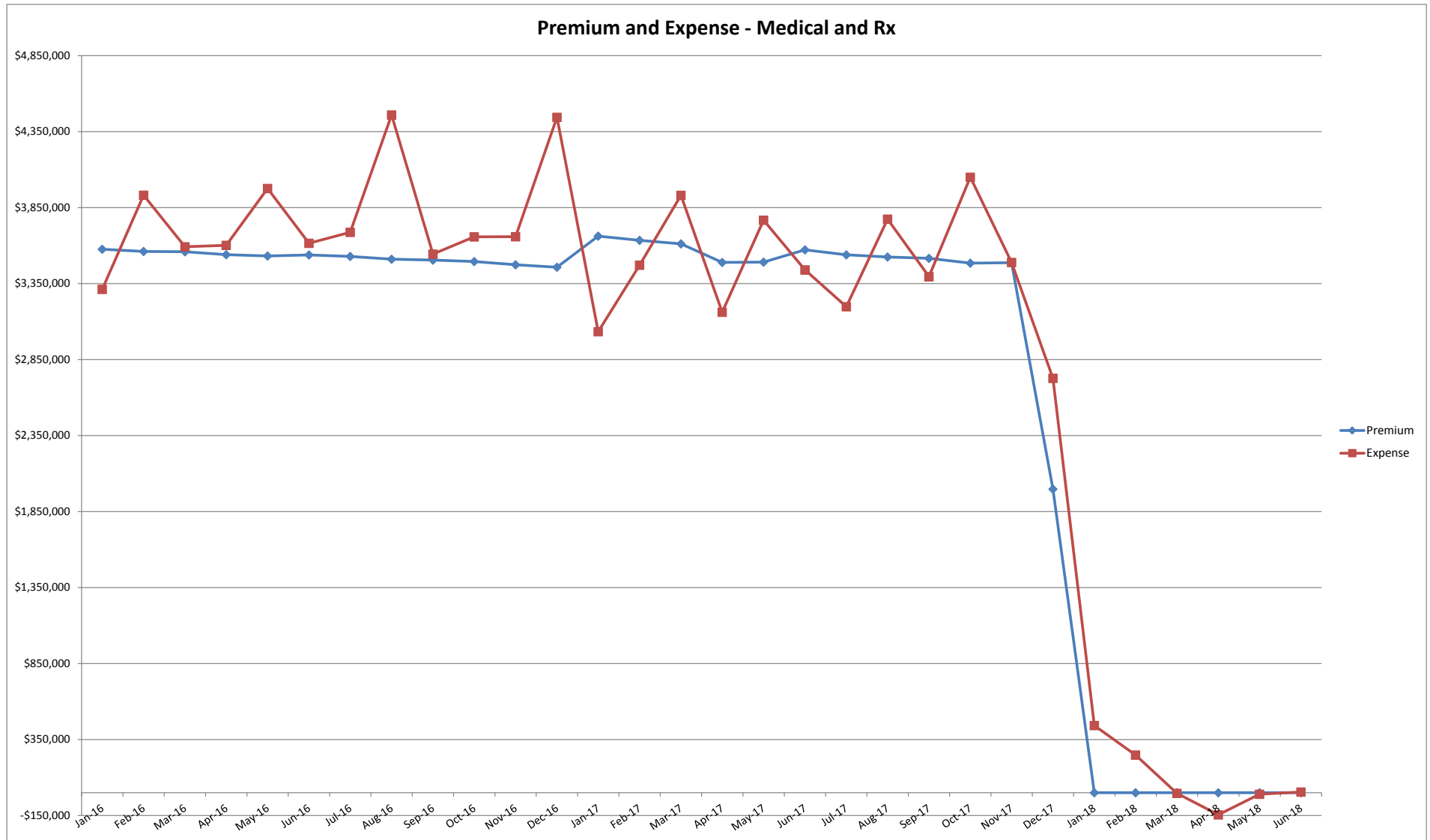
**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - HMO**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |              |              |             |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|--------------|--------------|-------------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | CAPITATION   | RX           | FIXED       | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 3,670    | \$3,576,244       | \$1,162,022    | \$1,021,945  | \$813,948    | \$314,629   | \$0           | \$3,312,544   | \$263,700           | \$816.87                | 92.6%                    |
| Feb-16            | 3,666    | \$3,561,693       | \$1,769,284    | \$1,017,540  | \$830,366    | \$314,286   | \$0           | \$3,931,476   | -\$369,784          | \$986.69                | 110.4%                   |
| Mar-16            | 3,665    | \$3,559,805       | \$1,336,202    | \$1,015,312  | \$926,710    | \$314,200   | \$0           | \$3,592,424   | -\$32,620           | \$894.47                | 100.9%                   |
| Apr-16            | 3,641    | \$3,540,178       | \$1,479,458    | \$1,010,602  | \$799,967    | \$312,143   | \$0           | \$3,602,170   | -\$61,993           | \$903.61                | 101.8%                   |
| May-16            | 3,633    | \$3,531,764       | \$1,853,559    | \$1,009,640  | \$800,884    | \$311,457   | \$0           | \$3,975,540   | -\$443,776          | \$1,008.56              | 112.6%                   |
| Jun-16            | 3,644    | \$3,538,657       | \$1,459,858    | \$1,018,022  | \$825,450    | \$312,400   | \$0           | \$3,615,730   | -\$77,073           | \$906.51                | 102.2%                   |
| Jul-16            | 3,641    | \$3,528,478       | \$1,493,340    | \$1,045,525  | \$836,246    | \$312,143   | \$0           | \$3,687,254   | -\$158,776          | \$926.97                | 104.5%                   |
| Aug-16            | 3,623    | \$3,510,818       | \$2,327,662    | \$1,044,181  | \$852,765    | \$310,600   | -\$75,525     | \$4,459,684   | -\$948,866          | \$1,145.21              | 127.0%                   |
| Sep-16            | 3,621    | \$3,505,311       | \$1,485,167    | \$1,039,134  | \$709,564    | \$310,428   | \$0           | \$3,544,294   | -\$38,982           | \$893.09                | 101.1%                   |
| Oct-16            | 3,606    | \$3,494,850       | \$1,557,642    | \$1,037,260  | \$753,983    | \$309,142   | \$0           | \$3,658,027   | -\$163,178          | \$928.70                | 104.7%                   |
| Nov-16            | 3,581    | \$3,473,820       | \$1,595,231    | \$1,034,489  | \$767,925    | \$306,999   | -\$45,491     | \$3,659,153   | -\$185,333          | \$936.09                | 105.3%                   |
| Dec-16            | 3,566    | \$3,457,726       | \$3,122,906    | \$995,672    | \$747,347    | \$305,713   | -\$727,077    | \$4,444,560   | -\$986,834          | \$1,160.64              | 128.5%                   |
| Jan-17            | 3,261    | \$3,662,440       | \$953,124      | \$943,781    | \$852,019    | \$284,816   | \$0           | \$3,033,740   | \$628,700           | \$842.97                | 82.8%                    |
| Feb-17            | 3,242    | \$3,634,968       | \$1,495,166    | \$939,983    | \$752,976    | \$283,156   | \$0           | \$3,471,281   | \$163,687           | \$983.38                | 95.5%                    |
| Mar-17            | 3,220    | \$3,611,288       | \$1,793,588    | \$935,255    | \$920,529    | \$281,235   | \$0           | \$3,930,607   | -\$319,318          | \$1,133.35              | 108.8%                   |
| Apr-17            | 3,107    | \$3,489,598       | \$1,152,900    | \$926,167    | \$811,501    | \$271,365   | \$0           | \$3,161,933   | \$327,664           | \$930.34                | 90.6%                    |
| May-17            | 3,111    | \$3,491,293       | \$1,670,467    | \$925,137    | \$899,619    | \$271,715   | \$0           | \$3,766,937   | -\$275,644          | \$1,123.50              | 107.9%                   |
| Jun-17            | 3,189    | \$3,571,890       | \$1,276,006    | \$920,448    | \$965,026    | \$278,527   | \$0           | \$3,440,007   | \$131,884           | \$991.37                | 96.3%                    |
| Jul-17            | 3,167    | \$3,539,921       | \$1,188,689    | \$939,122    | \$793,647    | \$276,606   | \$0           | \$3,198,064   | \$341,857           | \$922.47                | 90.3%                    |
| Aug-17            | 3,161    | \$3,525,402       | \$1,659,111    | \$936,084    | \$902,562    | \$276,082   | \$0           | \$3,773,839   | -\$248,437          | \$1,106.54              | 107.0%                   |
| Sep-17            | 3,154    | \$3,516,103       | \$1,359,765    | \$932,821    | \$828,090    | \$275,470   | \$0           | \$3,396,146   | \$119,957           | \$989.43                | 96.6%                    |
| Oct-17            | 3,125    | \$3,485,050       | \$2,043,211    | \$927,014    | \$882,280    | \$272,938   | -\$75,682     | \$4,049,761   | -\$564,710          | \$1,208.58              | 116.2%                   |
| Nov-17            | 3,134    | \$3,487,125       | \$1,426,707    | \$922,220    | \$867,911    | \$273,724   | -\$1,520      | \$3,489,042   | -\$1,917            | \$1,025.95              | 100.1%                   |
| Dec-17            | 3,148    | \$1,997,542       | \$1,087,503    | \$923,518    | \$440,918    | \$274,946   | \$0           | \$2,726,885   | -\$729,343          | \$778.89                | 136.5%                   |
| Jan-18            | 0        | \$0               | \$439,750      | \$1,303      | \$804        | \$0         | \$0           | \$441,857     | -\$441,857          | \$0.00                  | 0.0%                     |
| Feb-18            | 0        | \$0               | \$247,831      | \$392        | \$0          | \$0         | \$0           | \$248,223     | -\$248,223          | \$0.00                  | 0.0%                     |
| Mar-18            | 0        | \$0               | -\$3,860       | \$0          | \$0          | \$0         | \$0           | -\$3,860      | \$3,860             | \$0.00                  | 0.0%                     |
| Apr-18            | 0        | \$0               | -\$145,069     | \$0          | \$0          | \$0         | \$0           | -\$145,069    | \$145,069           | \$0.00                  | 0.0%                     |
| May-18            | 0        | \$0               | -\$10,273      | \$0          | \$0          | \$0         | \$0           | -\$10,273     | \$10,273            | \$0.00                  | 0.0%                     |
| Jun-18            | 0        | \$0               | \$4,325        | \$0          | \$0          | \$0         | \$0           | \$4,325       | -\$4,325            | \$0.00                  | 0.0%                     |
| 2015              | 4,187    | \$42,875,569      | \$22,258,882   | \$13,681,568 | \$10,102,432 | \$4,546,489 | -\$65,205     | \$50,524,166  | -\$7,648,597        | \$915.11                | 117.8%                   |
| 2016              | 3,630    | \$42,279,343      | \$20,642,331   | \$12,289,322 | \$9,665,156  | \$3,734,142 | -\$848,093    | \$45,482,858  | -\$3,203,514        | \$958.48                | 107.6%                   |
| 2017              | 3,168    | \$41,012,620      | \$17,106,236   | \$11,171,550 | \$9,917,078  | \$3,320,579 | -\$77,202     | \$41,438,241  | -\$425,621          | \$1,002.60              | 101.0%                   |
| 2018 YTD          | 0        | \$0               | \$532,704      | \$1,695      | \$804        | \$0         | \$0           | \$535,203     | -\$535,203          | #DIV/0!                 | 0.0%                     |
| Current 12 Months | 1,574    | \$19,551,142      | \$9,297,690    | \$5,582,474  | \$4,716,212  | \$1,649,765 | -\$77,202     | \$21,168,939  | -\$1,617,797        | \$1,033.36              | 108.3%                   |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

- Notes:
1. Fixed Cost Schedule: Appendix
  2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
  3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
  4. Fresno converted HMO to EPO plan effective 12/18/2017

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - HMO**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - EPO**

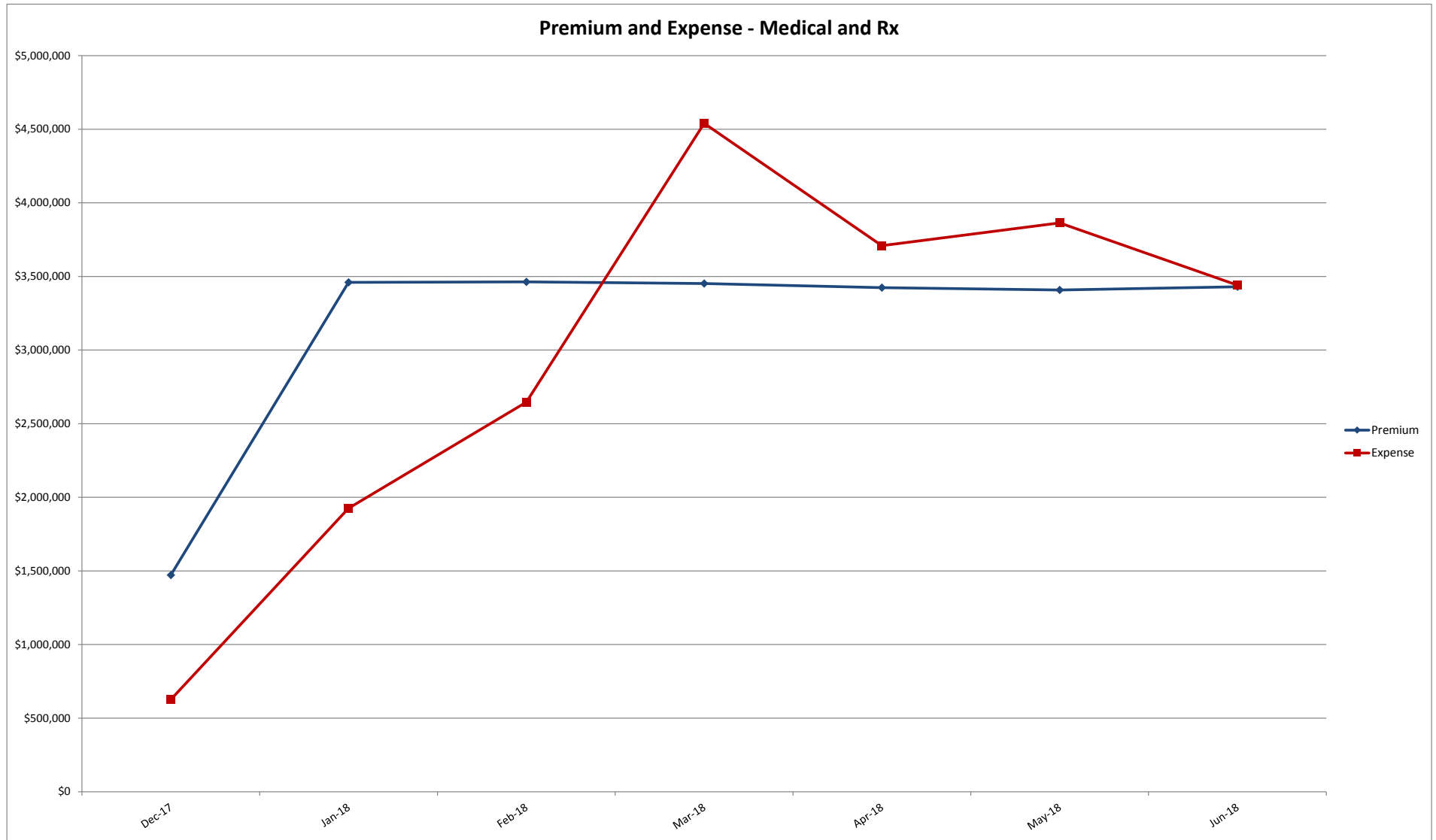
| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |             |             |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|-------------|-------------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | RX          | FIXED       | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Feb-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Mar-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Apr-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| May-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Jun-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Jul-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Aug-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Sep-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Oct-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Nov-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Dec-16            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Jan-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Feb-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Mar-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Apr-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| May-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Jun-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Jul-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Aug-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Sep-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Oct-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Nov-17            | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| Dec-17            | 3,048    | \$1,471,887       | \$68,189       | \$251,226   | \$307,056   | \$0           | \$626,470     | \$845,417           | \$104.79                | 42.6%                    |
| Jan-18            | 3,121    | \$3,460,514       | \$743,187      | \$867,858   | \$314,410   | \$0           | \$1,925,455   | \$1,535,059         | \$516.20                | 55.6%                    |
| Feb-18            | 3,122    | \$3,463,479       | \$1,542,101    | \$789,699   | \$314,510   | \$0           | \$2,646,310   | \$817,168           | \$746.89                | 76.4%                    |
| Mar-18            | 3112     | \$3,451,850       | \$3,301,710    | \$924,970   | \$313,503   | \$0           | \$4,540,183   | -\$1,088,333        | \$1,358.19              | 131.5%                   |
| Apr-18            | 3087     | \$3,423,792       | \$2,596,335    | \$801,696   | \$310,984   | \$0           | \$3,709,015   | -\$285,223          | \$1,100.76              | 108.3%                   |
| May-18            | 3074     | \$3,408,456       | \$2,670,046    | \$883,943   | \$309,675   | \$0           | \$3,863,664   | -\$455,207          | \$1,156.14              | 113.4%                   |
| Jun-18            | 3098     | \$3,429,672       | \$2,361,578    | \$767,589   | \$312,093   | \$0           | \$3,441,259   | -\$11,587           | \$1,010.06              | 100.3%                   |
| 2015              | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| 2016              | 0        | \$0               | \$0            | \$0         | \$0         | \$0           | \$0           | \$0                 | \$0.00                  | 0.0%                     |
| 2017              | 3,048    | \$1,471,887       | \$68,189       | \$251,226   | \$307,056   | \$0           | \$626,470     | \$845,417           | \$104.79                | 42.6%                    |
| 2018 YTD          | 3,102    | \$20,637,763      | \$13,214,957   | \$5,035,755 | \$1,875,174 | \$0           | \$20,125,886  | \$511,877           | \$980.48                | 97.5%                    |
| Current 12 Months | 1,805    | \$22,109,650      | \$13,283,146   | \$5,286,981 | \$2,182,230 | \$0           | \$20,752,356  | \$1,357,294         | \$857.27                | 93.9%                    |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
4. Fresno converted HMO to EPO plan effective 12/18/2017

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - EPO**







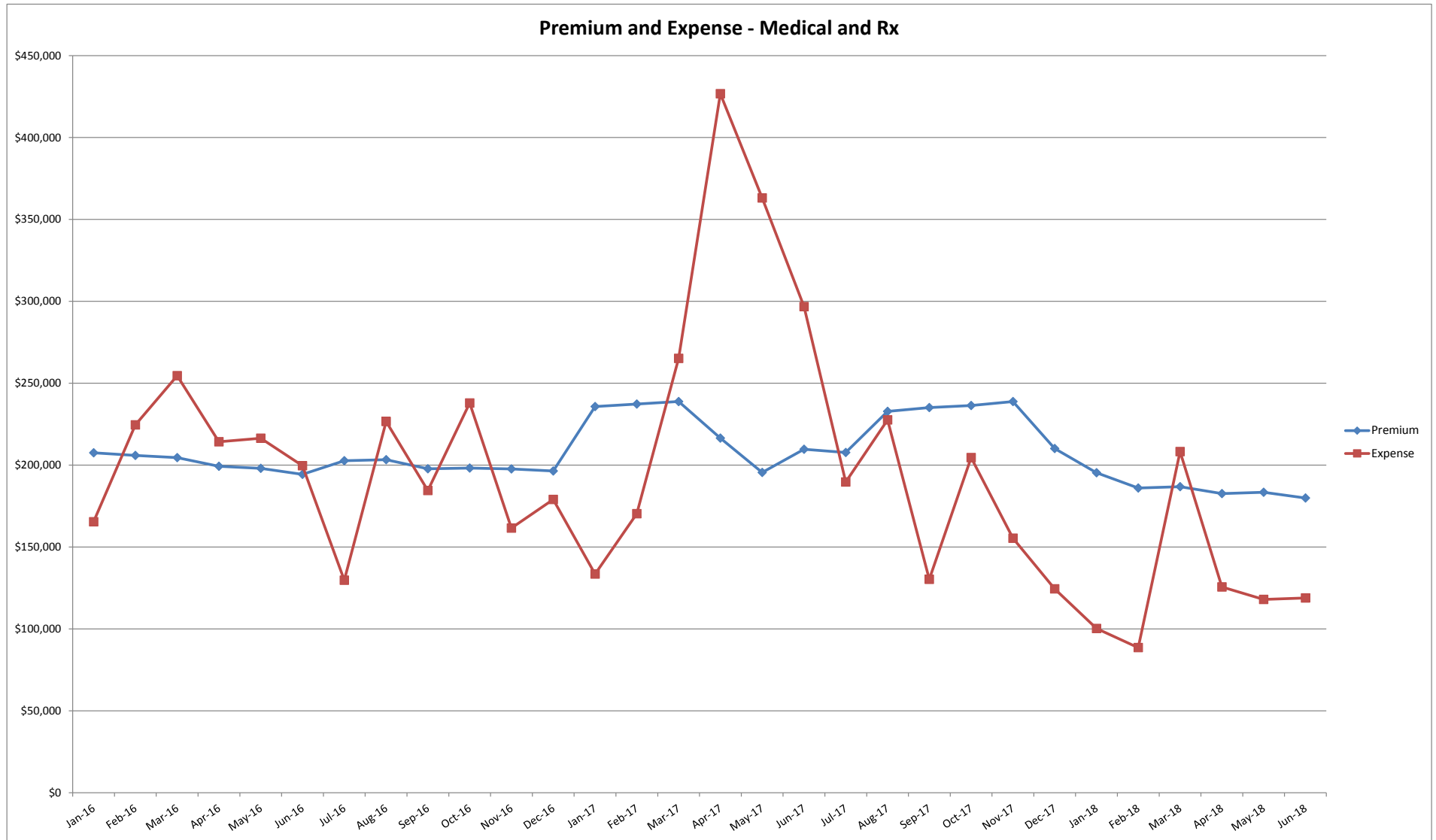
**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - PPO**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |           |           |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|-----------|-----------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | RX        | FIXED     | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 194      | \$207,541         | \$101,618      | \$51,295  | \$12,523  | \$0           | \$165,436     | \$42,105            | \$788.21                | 79.7%                    |
| Feb-16            | 194      | \$205,894         | \$138,259      | \$73,767  | \$12,523  | \$0           | \$224,548     | -\$18,654           | \$1,092.92              | 109.1%                   |
| Mar-16            | 193      | \$204,586         | \$183,848      | \$58,310  | \$12,458  | \$0           | \$254,616     | -\$50,031           | \$1,254.70              | 124.5%                   |
| Apr-16            | 186      | \$199,265         | \$140,415      | \$61,828  | \$12,006  | \$0           | \$214,250     | -\$14,984           | \$1,087.33              | 107.5%                   |
| May-16            | 184      | \$198,062         | \$135,367      | \$69,140  | \$11,877  | \$0           | \$216,384     | -\$18,322           | \$1,111.45              | 109.3%                   |
| Jun-16            | 181      | \$194,369         | \$126,150      | \$61,863  | \$11,684  | \$0           | \$199,696     | -\$5,328            | \$1,038.74              | 102.7%                   |
| Jul-16            | 190      | \$202,712         | \$60,724       | \$56,757  | \$12,265  | \$0           | \$129,746     | \$72,966            | \$618.32                | 64.0%                    |
| Aug-16            | 191      | \$203,294         | \$139,063      | \$75,277  | \$12,329  | \$0           | \$226,669     | -\$23,375           | \$1,122.20              | 111.5%                   |
| Sep-16            | 187      | \$197,808         | \$122,052      | \$50,396  | \$12,071  | \$0           | \$184,519     | \$13,289            | \$922.18                | 93.3%                    |
| Oct-16            | 189      | \$198,250         | \$178,663      | \$47,042  | \$12,200  | \$0           | \$237,904     | -\$39,654           | \$1,194.20              | 120.0%                   |
| Nov-16            | 188      | \$197,723         | \$83,197       | \$66,277  | \$12,135  | \$0           | \$161,609     | \$36,114            | \$795.07                | 81.7%                    |
| Dec-16            | 187      | \$196,414         | \$119,597      | \$47,371  | \$12,071  | \$0           | \$179,038     | \$17,375            | \$892.87                | 91.2%                    |
| Jan-17            | 214      | \$235,804         | \$69,640       | \$49,735  | \$14,160  | \$0           | \$133,535     | \$102,268           | \$557.83                | 56.6%                    |
| Feb-17            | 216      | \$237,336         | \$90,222       | \$65,802  | \$14,293  | \$0           | \$170,316     | \$67,019            | \$722.33                | 71.8%                    |
| Mar-17            | 220      | \$238,848         | \$181,844      | \$68,720  | \$14,557  | \$0           | \$265,121     | -\$26,274           | \$1,138.93              | 111.0%                   |
| Apr-17            | 201      | \$216,533         | \$368,860      | \$44,582  | \$13,300  | \$0           | \$426,742     | -\$210,210          | \$2,056.93              | 197.1%                   |
| May-17            | 174      | \$195,554         | \$280,427      | \$71,203  | \$11,514  | \$0           | \$363,144     | -\$167,590          | \$2,020.86              | 185.7%                   |
| Jun-17            | 185      | \$209,687         | \$228,069      | \$56,514  | \$12,241  | \$0           | \$296,825     | -\$87,138           | \$1,538.29              | 141.6%                   |
| Jul-17            | 184      | \$207,686         | \$128,962      | \$48,594  | \$12,175  | \$0           | \$189,731     | \$17,955            | \$964.98                | 91.4%                    |
| Aug-17            | 219      | \$232,775         | \$137,094      | \$76,042  | \$14,491  | \$0           | \$227,627     | \$5,148             | \$973.22                | 97.8%                    |
| Sep-17            | 219      | \$235,182         | \$65,554       | \$50,263  | \$14,491  | \$0           | \$130,309     | \$104,873           | \$528.85                | 55.4%                    |
| Oct-17            | 219      | \$236,370         | \$118,638      | \$71,444  | \$14,491  | \$0           | \$204,573     | \$31,796            | \$867.95                | 86.5%                    |
| Nov-17            | 219      | \$238,773         | \$70,677       | \$70,234  | \$14,491  | \$0           | \$155,402     | \$83,371            | \$643.43                | 65.1%                    |
| Dec-17            | 168      | \$210,141         | \$48,983       | \$64,385  | \$11,117  | \$0           | \$124,485     | \$85,656            | \$674.81                | 59.2%                    |
| Jan-18            | 150      | \$195,387         | \$45,533       | \$41,798  | \$12,974  | \$0           | \$100,304     | \$95,082            | \$582.20                | 51.3%                    |
| Feb-18            | 144      | \$186,014         | \$47,407       | \$28,716  | \$12,455  | \$0           | \$88,578      | \$97,436            | \$528.63                | 47.6%                    |
| Mar-18            | 145      | \$186,862         | \$152,687      | \$43,074  | \$12,541  | \$0           | \$208,302     | -\$21,440           | \$1,350.07              | 111.5%                   |
| Apr-18            | 141      | \$182,600         | \$64,231       | \$49,226  | \$12,195  | \$0           | \$125,653     | \$56,947            | \$804.66                | 68.8%                    |
| May-18            | 142      | \$183,448         | \$57,573       | \$48,168  | \$12,282  | \$0           | \$118,023     | \$65,425            | \$744.66                | 64.3%                    |
| Jun-18            | 140      | \$179,930         | \$69,671       | \$37,164  | \$12,109  | \$0           | \$118,943     | \$60,987            | \$763.10                | 66.1%                    |
| 2015              | 190      | \$2,293,437       | \$1,703,479    | \$775,586 | \$160,307 | \$0           | \$2,639,372   | -\$345,935          | \$1,087.31              | 115.1%                   |
| 2016              | 189      | \$2,405,918       | \$1,528,953    | \$719,323 | \$146,141 | \$0           | \$2,394,417   | \$11,501            | \$993.05                | 99.5%                    |
| 2017              | 203      | \$2,694,687       | \$1,788,970    | \$737,518 | \$161,322 | \$0           | \$2,687,811   | \$6,876             | \$1,036.30              | 99.7%                    |
| 2018 YTD          | 144      | \$1,114,241       | \$437,102      | \$248,146 | \$74,554  | \$0           | \$759,802     | \$354,439           | \$794.95                | 68.2%                    |
| Current 12 Months | 174      | \$2,475,167       | \$1,007,010    | \$629,108 | \$155,811 | \$0           | \$1,791,929   | \$683,238           | \$782.83                | 72.4%                    |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

- Notes:
1. Fixed Cost Schedule: Appendix
  2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
  3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
  4. Fresno converted HMO to EPO plan effective 12/18/2017

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - PPO**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Fresno - HDHP**

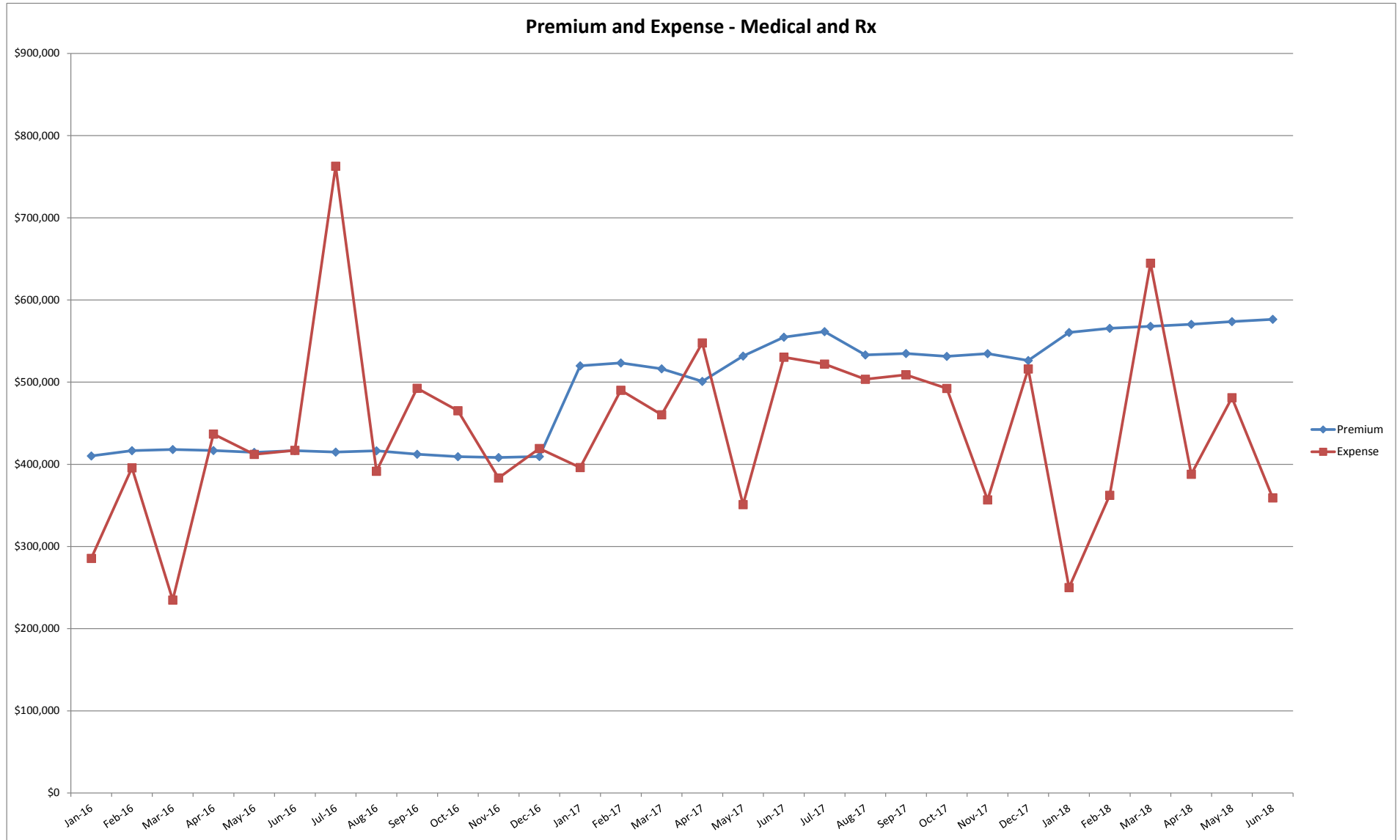
| MONTH-YEAR               | ENROLLED   | FUNDING / PREMIUM  | CLAIMS EXPENSE     |                    |                  |               |                    | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|--------------------------|------------|--------------------|--------------------|--------------------|------------------|---------------|--------------------|---------------------|-------------------------|--------------------------|
|                          |            |                    | MEDICAL            | RX                 | FIXED            | POOLED CLAIMS | TOTAL EXPENSE      |                     |                         |                          |
| Jan-16                   | 640        | \$410,258          | \$183,027          | \$61,273           | \$41,312         | \$0           | \$285,612          | \$124,646           | \$381.72                | 69.6%                    |
| Feb-16                   | 648        | \$416,589          | \$313,508          | \$40,463           | \$41,828         | \$0           | \$395,799          | \$20,790            | \$546.25                | 95.0%                    |
| Mar-16                   | 654        | \$418,099          | \$128,205          | \$64,474           | \$42,216         | \$0           | \$234,895          | \$183,204           | \$294.62                | 56.2%                    |
| Apr-16                   | 656        | \$416,762          | \$297,853          | \$96,720           | \$42,345         | \$0           | \$436,918          | -\$20,155           | \$601.48                | 104.8%                   |
| May-16                   | 655        | \$414,592          | \$279,814          | \$90,028           | \$42,280         | \$0           | \$412,122          | \$2,470             | \$564.64                | 99.4%                    |
| Jun-16                   | 660        | \$416,718          | \$263,101          | \$111,232          | \$42,603         | \$0           | \$416,936          | -\$218              | \$567.17                | 100.1%                   |
| Jul-16                   | 660        | \$414,980          | \$588,846          | \$131,399          | \$42,603         | \$0           | \$762,848          | -\$347,868          | \$1,091.28              | 183.8%                   |
| Aug-16                   | 663        | \$416,396          | \$265,196          | \$83,568           | \$42,797         | \$0           | \$391,561          | \$24,836            | \$526.04                | 94.0%                    |
| Sep-16                   | 655        | \$412,298          | \$304,759          | \$145,567          | \$42,280         | \$0           | \$492,606          | -\$80,308           | \$687.52                | 119.5%                   |
| Oct-16                   | 652        | \$409,376          | \$316,856          | \$106,210          | \$42,087         | \$0           | \$465,153          | -\$55,777           | \$648.87                | 113.6%                   |
| Nov-16                   | 647        | \$408,313          | \$240,752          | \$100,943          | \$41,764         | \$0           | \$383,459          | \$24,854            | \$528.12                | 93.9%                    |
| Dec-16                   | 650        | \$409,523          | \$230,258          | \$146,962          | \$41,958         | \$0           | \$419,178          | -\$9,655            | \$580.34                | 102.4%                   |
| Jan-17                   | 742        | \$519,928          | \$300,978          | \$45,990           | \$49,098         | \$0           | \$396,066          | \$123,862           | \$467.61                | 76.2%                    |
| Feb-17                   | 746        | \$523,429          | \$389,747          | \$50,969           | \$49,363         | \$0           | \$490,079          | \$33,351            | \$590.77                | 93.6%                    |
| Mar-17                   | 736        | \$516,317          | \$291,413          | \$120,319          | \$48,701         | \$0           | \$460,433          | \$55,884            | \$559.42                | 89.2%                    |
| Apr-17                   | 714        | \$500,909          | \$416,805          | \$83,704           | \$47,245         | \$0           | \$547,754          | -\$46,846           | \$700.99                | 109.4%                   |
| May-17                   | 761        | \$531,698          | \$183,809          | \$116,820          | \$50,355         | \$0           | \$350,984          | \$180,714           | \$395.04                | 66.0%                    |
| Jun-17                   | 795        | \$554,691          | \$337,083          | \$140,573          | \$52,605         | \$0           | \$530,261          | \$24,430            | \$600.83                | 95.6%                    |
| Jul-17                   | 810        | \$561,522          | \$339,393          | \$128,974          | \$53,598         | \$0           | \$521,965          | \$39,558            | \$578.23                | 93.0%                    |
| Aug-17                   | 771        | \$533,044          | \$308,915          | \$143,600          | \$51,017         | \$0           | \$503,532          | \$29,512            | \$586.92                | 94.5%                    |
| Sep-17                   | 775        | \$534,906          | \$277,334          | \$180,282          | \$51,282         | \$0           | \$508,898          | \$26,008            | \$590.47                | 95.1%                    |
| Oct-17                   | 771        | \$531,342          | \$288,740          | \$152,604          | \$51,017         | \$0           | \$492,361          | \$38,981            | \$572.43                | 92.7%                    |
| Nov-17                   | 781        | \$534,747          | \$163,273          | \$141,858          | \$51,679         | \$0           | \$356,810          | \$177,937           | \$390.69                | 66.7%                    |
| Dec-17                   | 721        | \$526,419          | \$314,263          | \$154,140          | \$47,709         | \$0           | \$516,112          | \$10,307            | \$649.66                | 98.0%                    |
| Jan-18                   | 743        | \$560,552          | \$115,112          | \$70,628           | \$64,262         | \$0           | \$250,002          | \$310,550           | \$249.99                | 44.6%                    |
| Feb-18                   | 747        | \$565,458          | \$230,485          | \$67,174           | \$64,608         | \$0           | \$362,267          | \$203,191           | \$398.47                | 64.1%                    |
| Mar-18                   | 751        | \$567,983          | \$466,698          | \$113,171          | \$64,954         | \$0           | \$644,823          | -\$76,840           | \$772.13                | 113.5%                   |
| Apr-18                   | 754        | \$570,419          | \$226,826          | \$95,884           | \$65,213         | \$0           | \$387,923          | \$182,496           | \$428.00                | 68.0%                    |
| May-18                   | 761        | \$573,653          | \$297,446          | \$117,765          | \$65,819         | \$0           | \$481,030          | \$92,623            | \$545.61                | 83.9%                    |
| Jun-18                   | 768        | \$576,408          | \$149,209          | \$143,545          | \$66,424         | \$0           | \$359,178          | \$217,230           | \$381.19                | 62.3%                    |
| <b>2015</b>              | <b>583</b> | <b>\$4,355,365</b> | <b>\$2,279,638</b> | <b>\$934,209</b>   | <b>\$492,240</b> | <b>\$0</b>    | <b>\$3,706,087</b> | <b>\$649,277</b>    | <b>\$459.06</b>         | <b>85.1%</b>             |
| <b>2016</b>              | <b>653</b> | <b>\$4,963,904</b> | <b>\$3,412,175</b> | <b>\$1,178,839</b> | <b>\$513,858</b> | <b>\$0</b>    | <b>\$5,104,872</b> | <b>-\$133,182</b>   | <b>\$585.59</b>         | <b>102.8%</b>            |
| <b>2017</b>              | <b>760</b> | <b>\$6,368,952</b> | <b>\$3,611,753</b> | <b>\$1,459,833</b> | <b>\$603,669</b> | <b>\$0</b>    | <b>\$5,675,255</b> | <b>\$693,697</b>    | <b>\$555.91</b>         | <b>89.1%</b>             |
| <b>2018 YTD</b>          | <b>754</b> | <b>\$3,414,474</b> | <b>\$1,485,776</b> | <b>\$608,167</b>   | <b>\$391,281</b> | <b>\$0</b>    | <b>\$2,485,224</b> | <b>\$929,250</b>    | <b>\$462.85</b>         | <b>72.8%</b>             |
| <b>Current 12 Months</b> | <b>763</b> | <b>\$6,636,454</b> | <b>\$3,177,694</b> | <b>\$1,509,625</b> | <b>\$697,582</b> | <b>\$0</b>    | <b>\$5,384,901</b> | <b>\$1,251,553</b>  | <b>\$512.11</b>         | <b>81.1%</b>             |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
4. Fresno converted HMO to EPO plan effective 12/18/2017

**San Joaquin Valley Insurance Authority (SJVIA)**  
**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**County of Fresno - HDHP**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Tulare - All Medical**

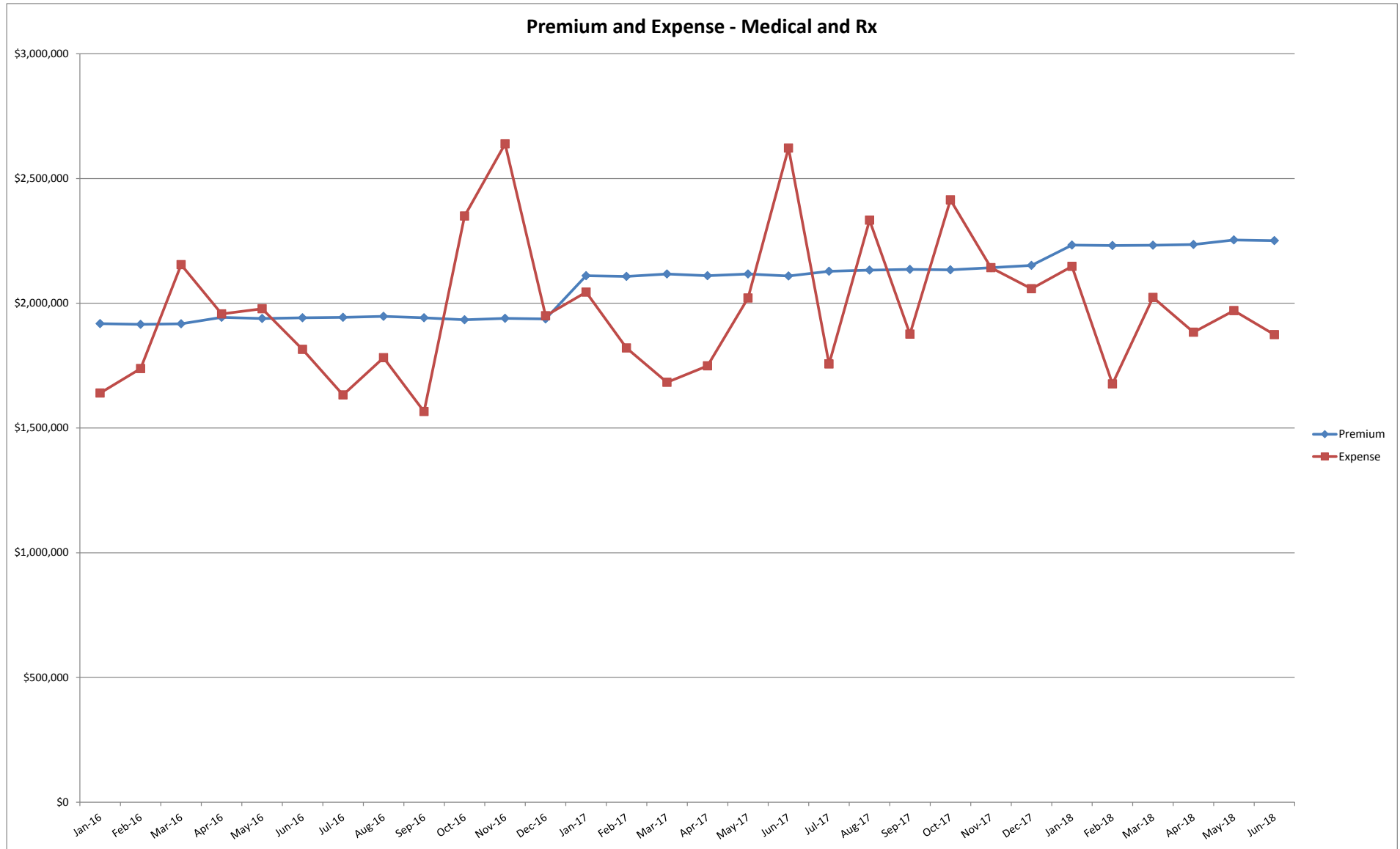
| MONTH-YEAR               | ENROLLED     | FUNDING / PREMIUM   | CLAIMS EXPENSE      |                  |                    |                    |                   |                     | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|--------------------------|--------------|---------------------|---------------------|------------------|--------------------|--------------------|-------------------|---------------------|---------------------|-------------------------|--------------------------|
|                          |              |                     | MEDICAL             | CAPITATION       | RX                 | FIXED              | POOLED CLAIMS     | TOTAL EXPENSE       |                     |                         |                          |
| Jan-16                   | 2,766        | \$1,918,242         | \$920,343           | \$74,569         | \$460,100          | \$184,666          | \$0               | \$1,639,678         | \$278,565           | \$526.03                | 85.5%                    |
| Feb-16                   | 2,769        | \$1,915,349         | \$909,422           | \$75,036         | \$568,546          | \$184,860          | \$0               | \$1,737,864         | \$177,485           | \$560.85                | 90.7%                    |
| Mar-16                   | 2,770        | \$1,917,509         | \$1,323,065         | \$72,539         | \$573,783          | \$184,925          | \$0               | \$2,154,311         | -\$236,802          | \$710.97                | 112.3%                   |
| Apr-16                   | 2,817        | \$1,943,502         | \$1,210,456         | \$74,400         | \$484,179          | \$188,001          | \$0               | \$1,957,036         | -\$13,534           | \$627.99                | 100.7%                   |
| May-16                   | 2,806        | \$1,938,954         | \$1,175,116         | \$74,867         | \$540,390          | \$187,227          | \$0               | \$1,977,600         | -\$38,646           | \$638.05                | 102.0%                   |
| Jun-16                   | 2,812        | \$1,941,450         | \$1,052,925         | \$71,450         | \$502,785          | \$187,636          | \$0               | \$1,814,795         | \$126,654           | \$578.65                | 93.5%                    |
| Jul-16                   | 2,817        | \$1,943,391         | \$884,484           | \$74,195         | \$485,586          | \$188,001          | \$0               | \$1,632,266         | \$311,125           | \$512.70                | 84.0%                    |
| Aug-16                   | 2,822        | \$1,947,517         | \$925,254           | \$68,299         | \$599,698          | \$188,408          | \$0               | \$1,781,659         | \$165,858           | \$564.58                | 91.5%                    |
| Sep-16                   | 2,820        | \$1,941,858         | \$738,393           | \$74,239         | \$564,819          | \$188,321          | \$0               | \$1,565,772         | \$376,086           | \$488.46                | 80.6%                    |
| Oct-16                   | 2,812        | \$1,933,637         | \$1,478,516         | \$72,068         | \$611,072          | \$187,869          | \$0               | \$2,349,525         | -\$415,888          | \$768.73                | 121.5%                   |
| Nov-16                   | 2,825        | \$1,939,416         | \$1,811,697         | \$70,350         | \$567,997          | \$188,602          | \$0               | \$2,638,646         | -\$699,229          | \$867.27                | 136.1%                   |
| Dec-16                   | 2,823        | \$1,937,203         | \$1,083,307         | \$71,670         | \$606,495          | \$188,409          | \$0               | \$1,949,882         | -\$12,679           | \$623.97                | 100.7%                   |
| Jan-17                   | 2,824        | \$2,110,561         | \$1,261,565         | \$0              | \$595,840          | \$186,885          | \$0               | \$2,044,291         | \$66,271            | \$657.72                | 96.9%                    |
| Feb-17                   | 2,814        | \$2,107,318         | \$1,097,844         | \$0              | \$536,533          | \$186,224          | \$0               | \$1,820,600         | \$286,718           | \$580.80                | 86.4%                    |
| Mar-17                   | 2,825        | \$2,117,411         | \$924,126           | \$0              | \$571,707          | \$186,951          | \$0               | \$1,682,784         | \$434,626           | \$529.50                | 79.5%                    |
| Apr-17                   | 2,816        | \$2,110,125         | \$1,032,065         | \$0              | \$530,547          | \$186,356          | \$0               | \$1,748,968         | \$361,157           | \$554.90                | 82.9%                    |
| May-17                   | 2,829        | \$2,117,202         | \$1,311,089         | \$0              | \$522,523          | \$187,216          | \$0               | \$2,020,829         | \$96,374            | \$648.15                | 95.4%                    |
| Jun-17                   | 2,822        | \$2,109,284         | \$1,799,781         | \$0              | \$635,657          | \$186,753          | \$0               | \$2,622,191         | -\$512,907          | \$863.02                | 124.3%                   |
| Jul-17                   | 2,851        | \$2,128,126         | \$1,001,046         | \$0              | \$566,630          | \$188,672          | \$0               | \$1,756,347         | \$371,779           | \$549.87                | 82.5%                    |
| Aug-17                   | 2,853        | \$2,132,516         | \$1,440,700         | \$0              | \$703,354          | \$188,804          | \$0               | \$2,332,858         | -\$200,342          | \$751.51                | 109.4%                   |
| Sep-17                   | 2,866        | \$2,135,392         | \$967,631           | \$0              | \$718,838          | \$189,664          | \$0               | \$1,876,134         | \$259,259           | \$588.44                | 87.9%                    |
| Oct-17                   | 2,861        | \$2,133,836         | \$1,558,013         | \$0              | \$666,865          | \$189,334          | \$0               | \$2,414,211         | -\$280,375          | \$777.66                | 113.1%                   |
| Nov-17                   | 2,874        | \$2,142,485         | \$1,378,838         | \$0              | \$573,506          | \$190,194          | \$0               | \$2,142,538         | -\$53               | \$679.31                | 100.0%                   |
| Dec-17                   | 2,890        | \$2,151,414         | \$1,175,436         | \$0              | \$691,203          | \$191,252          | \$0               | \$2,057,892         | \$93,522            | \$645.90                | 95.7%                    |
| Jan-18                   | 2,906        | \$2,233,054         | \$1,310,194         | \$0              | \$606,636          | \$230,518          | \$0               | \$2,147,349         | \$85,706            | \$659.61                | 96.2%                    |
| Feb-18                   | 2,902        | \$2,231,530         | \$819,668           | \$0              | \$626,710          | \$230,201          | \$0               | \$1,676,579         | \$554,951           | \$498.41                | 75.1%                    |
| Mar-18                   | 2,905        | \$2,232,260         | \$1,146,872         | \$0              | \$645,723          | \$230,439          | \$0               | \$2,023,034         | \$209,226           | \$617.07                | 90.6%                    |
| Apr-18                   | 2,914        | \$2,235,436         | \$1,016,951         | \$0              | \$635,692          | \$231,153          | \$0               | \$1,883,795         | \$351,641           | \$567.14                | 84.3%                    |
| May-18                   | 2,949        | \$2,253,600         | \$1,079,799         | \$0              | \$656,547          | \$233,929          | \$0               | \$1,970,275         | \$283,325           | \$588.79                | 87.4%                    |
| Jun-18                   | 2,949        | \$2,250,990         | \$992,192           | \$0              | \$648,064          | \$233,929          | \$0               | \$1,874,185         | \$376,805           | \$556.21                | 83.3%                    |
| <b>2015</b>              | <b>2,774</b> | <b>\$21,998,530</b> | <b>\$14,444,032</b> | <b>\$947,923</b> | <b>\$5,874,825</b> | <b>\$2,418,678</b> | <b>-\$219,668</b> | <b>\$23,465,790</b> | <b>-\$1,467,260</b> | <b>\$632.35</b>         | <b>106.7%</b>            |
| <b>2016</b>              | <b>2,805</b> | <b>\$23,218,029</b> | <b>\$13,512,978</b> | <b>\$873,682</b> | <b>\$6,565,449</b> | <b>\$2,246,924</b> | <b>\$0</b>        | <b>\$23,199,033</b> | <b>\$18,996</b>     | <b>\$622.48</b>         | <b>99.9%</b>             |
| <b>2017</b>              | <b>2,844</b> | <b>\$25,495,670</b> | <b>\$14,948,135</b> | <b>\$0</b>       | <b>\$7,313,202</b> | <b>\$2,258,305</b> | <b>\$0</b>        | <b>\$24,519,642</b> | <b>\$976,028</b>    | <b>\$652.35</b>         | <b>96.2%</b>             |
| <b>2018 YTD</b>          | <b>2,921</b> | <b>\$13,436,871</b> | <b>\$6,365,676</b>  | <b>\$0</b>       | <b>\$3,819,372</b> | <b>\$1,390,169</b> | <b>\$0</b>        | <b>\$11,575,217</b> | <b>\$1,861,654</b>  | <b>\$581.17</b>         | <b>86.1%</b>             |
| <b>Current 12 Months</b> | <b>2,893</b> | <b>\$26,260,640</b> | <b>\$13,887,340</b> | <b>\$0</b>       | <b>\$7,739,768</b> | <b>\$2,528,089</b> | <b>\$0</b>        | <b>\$24,155,196</b> | <b>\$2,105,443</b>  | <b>\$622.90</b>         | <b>92.0%</b>             |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envelope, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envelope PBM effective 1/1/2018

**San Joaquin Valley Insurance Authority (SJVIA)**  
**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**County of Tulare - All Medical**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Tulare - HMO**

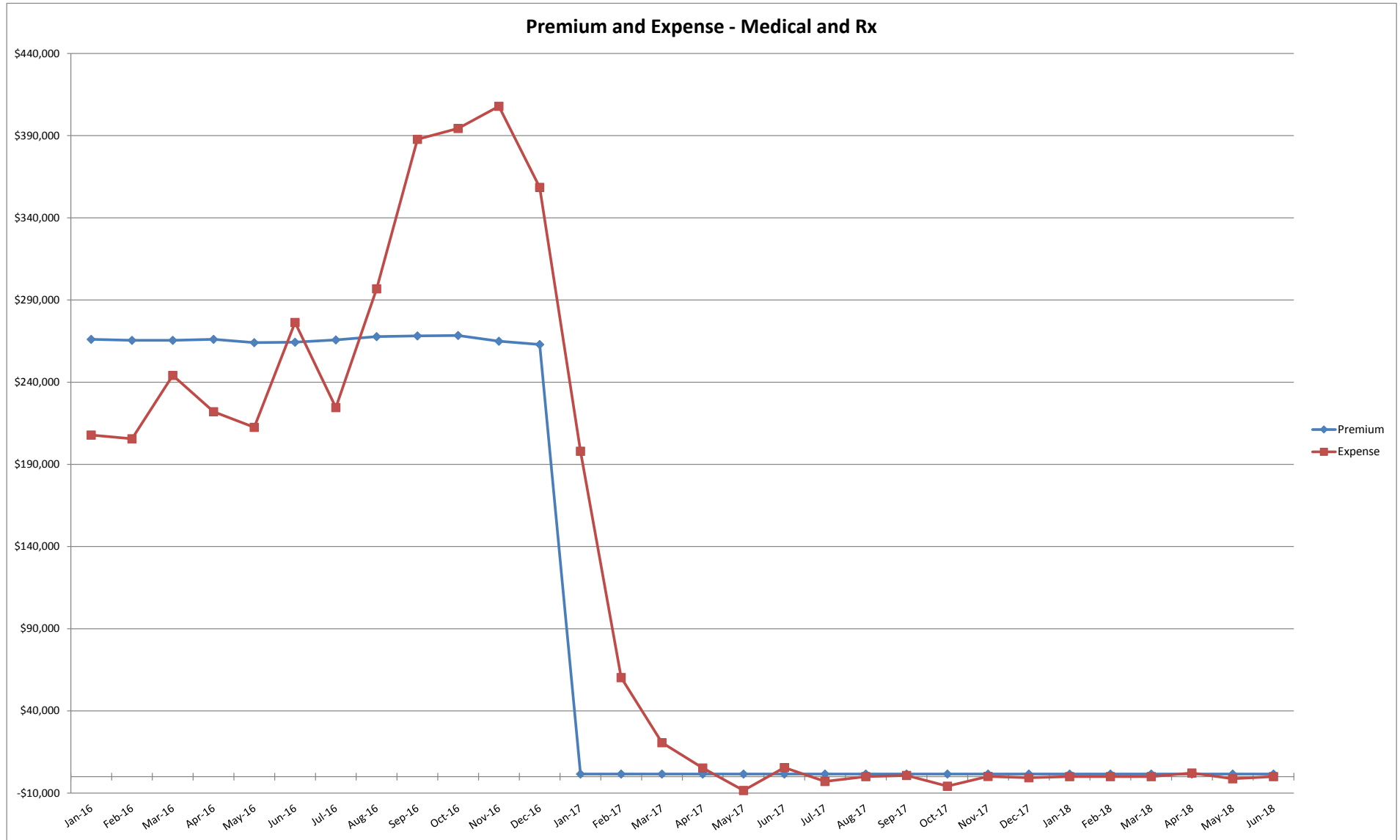
| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |            |           |           |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|------------|-----------|-----------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | CAPITATION | RX        | FIXED     | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 289      | \$266,033         | \$68,339       | \$74,569   | \$40,188  | \$24,776  | \$0           | \$207,872     | \$58,161            | \$633.55                | 78.1%                    |
| Feb-16            | 289      | \$265,507         | \$59,035       | \$75,036   | \$46,727  | \$24,776  | \$0           | \$205,574     | \$59,933            | \$625.60                | 77.4%                    |
| Mar-16            | 289      | \$265,507         | \$90,215       | \$72,539   | \$56,647  | \$24,776  | \$0           | \$244,176     | \$21,330            | \$759.17                | 92.0%                    |
| Apr-16            | 291      | \$266,108         | \$71,342       | \$74,400   | \$51,369  | \$24,947  | \$0           | \$222,059     | \$44,049            | \$677.36                | 83.4%                    |
| May-16            | 288      | \$264,055         | \$72,036       | \$74,867   | \$40,911  | \$24,690  | \$0           | \$212,505     | \$51,550            | \$652.13                | 80.5%                    |
| Jun-16            | 289      | \$264,355         | \$124,170      | \$71,450   | \$55,944  | \$24,776  | \$0           | \$276,339     | -\$11,984           | \$870.46                | 104.5%                   |
| Jul-16            | 291      | \$265,726         | \$77,567       | \$74,195   | \$47,881  | \$24,947  | \$0           | \$224,590     | \$41,135            | \$686.06                | 84.5%                    |
| Aug-16            | 295      | \$267,698         | \$153,032      | \$68,299   | \$50,196  | \$25,290  | \$0           | \$296,817     | -\$29,119           | \$920.43                | 110.9%                   |
| Sep-16            | 297      | \$268,158         | \$163,002      | \$74,239   | \$125,064 | \$25,462  | \$0           | \$387,766     | -\$119,609          | \$1,219.88              | 144.6%                   |
| Oct-16            | 300      | \$268,395         | \$171,644      | \$72,068   | \$124,997 | \$25,719  | \$0           | \$394,429     | -\$126,033          | \$1,229.03              | 147.0%                   |
| Nov-16            | 295      | \$264,973         | \$185,862      | \$70,350   | \$126,345 | \$25,290  | \$0           | \$407,848     | -\$142,874          | \$1,296.81              | 153.9%                   |
| Dec-16            | 292      | \$262,920         | \$133,580      | \$71,670   | \$128,271 | \$25,033  | \$0           | \$358,555     | -\$95,635           | \$1,142.20              | 136.4%                   |
| Jan-17            | 1        | \$1,593           | \$197,867      | \$0        | \$19      | \$87      | \$0           | \$197,973     | -\$196,381          | \$197,885.93            | 12429.6%                 |
| Feb-17            | 1        | \$1,593           | \$60,175       | \$0        | \$0       | \$87      | \$0           | \$60,262      | -\$58,669           | \$60,174.67             | 3783.5%                  |
| Mar-17            | 1        | \$1,593           | \$20,631       | \$0        | \$0       | \$87      | \$0           | \$20,719      | -\$19,126           | \$20,631.20             | 1300.8%                  |
| Apr-17            | 1        | \$1,593           | \$5,165        | \$0        | \$0       | \$87      | \$0           | \$5,252       | -\$3,660            | \$5,165.00              | 329.8%                   |
| May-17            | 1        | \$1,593           | -\$8,486       | \$0        | \$0       | \$87      | \$0           | -\$8,398      | \$9,991             | -\$8,485.61             | -527.3%                  |
| Jun-17            | 1        | \$1,593           | \$5,438        | \$0        | \$0       | \$87      | \$0           | \$5,526       | -\$3,933            | \$5,438.37              | 346.9%                   |
| Jul-17            | 1        | \$1,593           | -\$2,965       | \$0        | \$0       | \$87      | \$0           | -\$2,878      | \$4,471             | -\$2,965.34             | -180.7%                  |
| Aug-17            | 1        | \$1,593           | \$0            | \$0        | \$0       | \$87      | \$0           | \$87          | \$1,505             | \$0.00                  | 5.5%                     |
| Sep-17            | 1        | \$1,593           | \$696          | \$0        | \$0       | \$87      | \$0           | \$783         | \$809               | \$696.00                | 49.2%                    |
| Oct-17            | 1        | \$1,593           | -\$5,875       | \$0        | \$0       | \$87      | \$0           | -\$5,788      | \$7,380             | -\$5,875.00             | -363.4%                  |
| Nov-17            | 1        | \$1,593           | \$39           | \$0        | \$0       | \$87      | \$0           | \$126         | \$1,466             | \$39.00                 | 7.9%                     |
| Dec-17            | 1        | \$1,593           | -\$754         | \$0        | \$0       | \$87      | \$0           | -\$667        | \$2,259             | -\$754.00               | -41.9%                   |
| Jan-18            | 1        | \$1,593           | \$0            | \$0        | \$0       | \$94      | \$0           | \$94          | \$1,499             | \$0.00                  | 0.0%                     |
| Feb-18            | 1        | \$1,593           | \$0            | \$0        | \$0       | \$94      | \$0           | \$94          | \$1,499             | \$0.00                  | 0.0%                     |
| Mar-18            | 1        | \$1,593           | \$0            | \$0        | \$0       | \$94      | \$0           | \$94          | \$1,499             | \$0.00                  | 0.0%                     |
| Apr-18            | 1        | \$1,593           | \$2,160        | \$0        | \$0       | \$94      | \$0           | \$2,254       | -\$661              | \$2,160.00              | 141.5%                   |
| May-18            | 1        | \$1,593           | -\$1,326       | \$0        | \$0       | \$94      | \$0           | -\$1,232      | \$2,825             | -\$1,326.00             | -77.4%                   |
| Jun-18            | 1        | \$1,593           | \$0            | \$0        | \$0       | \$94      | \$0           | \$94          | \$1,499             | \$0.00                  | 5.9%                     |
| 2015              | 324      | \$3,113,449       | \$2,576,592    | \$947,923  | \$596,111 | \$351,916 | -\$219,668    | \$4,252,873   | -\$1,139,424        | \$1,003.07              | 136.6%                   |
| 2016              | 292      | \$3,189,435       | \$1,369,824    | \$873,682  | \$894,540 | \$300,484 | \$0           | \$3,438,530   | -\$249,094          | \$895.31                | 107.8%                   |
| 2017              | 1        | \$19,113          | \$271,932      | \$0        | \$19      | \$1,048   | \$0           | \$272,998     | -\$253,885          | \$22,662.52             | 1428.3%                  |
| 2018 YTD          | 1        | \$9,557           | \$834          | \$0        | \$0       | \$561     | \$0           | \$1,395       | \$8,161             | \$139.00                | 14.6%                    |
| Current 12 Months | 1        | \$19,113          | -\$8,025       | \$0        | \$0       | \$1,085   | \$0           | -\$6,940      | \$26,053            | -\$668.78               | -36.3%                   |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Tulare - HMO**







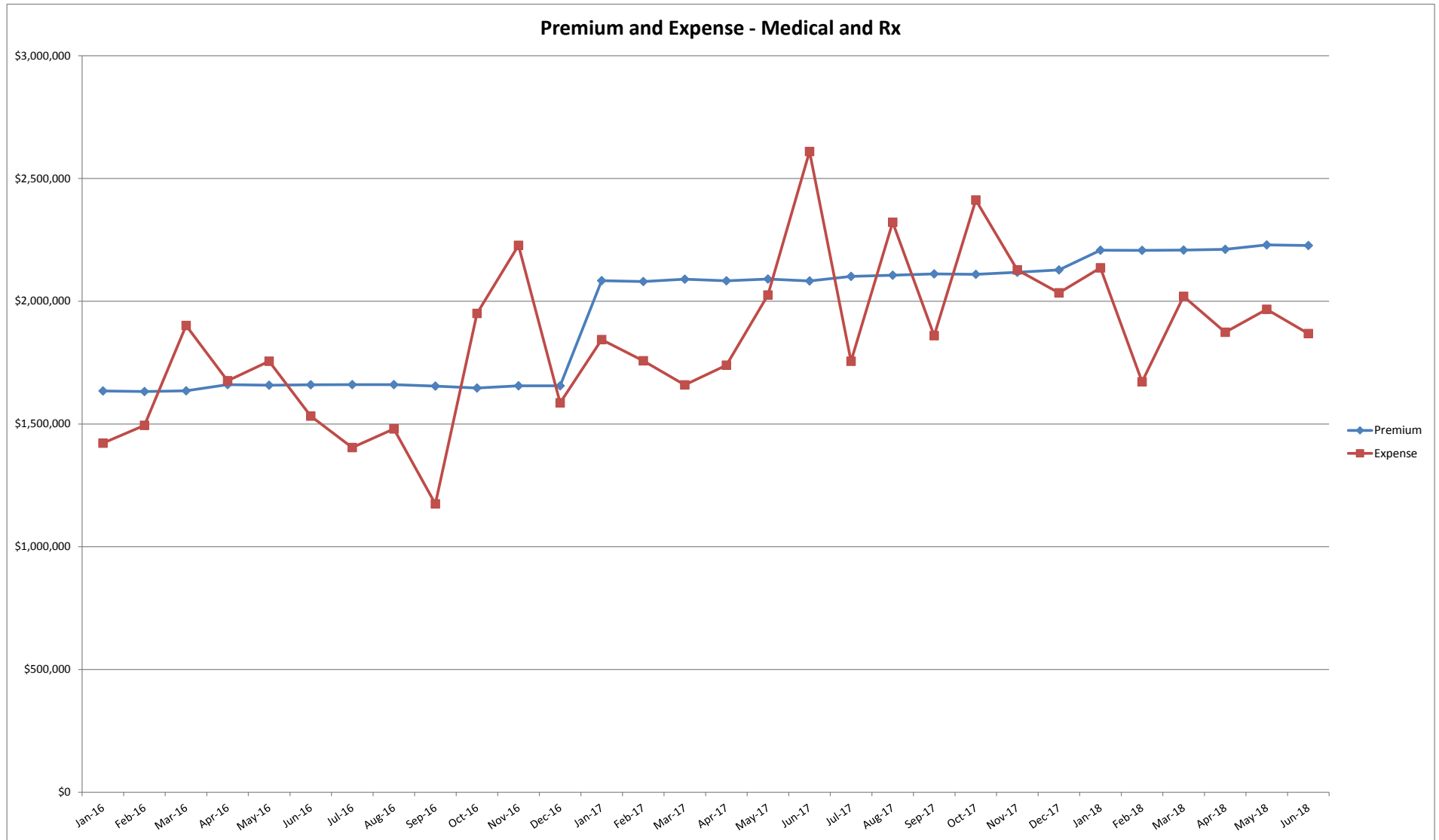
**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Tulare - PPO**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |             |             |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|-------------|-------------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | RX          | FIXED       | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 2,445    | \$1,634,557       | \$844,648      | \$419,202   | \$157,825   | \$0           | \$1,421,675   | \$212,882           | \$516.91                | 87.0%                    |
| Feb-16            | 2,448    | \$1,632,189       | \$814,535      | \$521,819   | \$158,018   | \$0           | \$1,494,373   | \$137,817           | \$545.90                | 91.6%                    |
| Mar-16            | 2,451    | \$1,635,335       | \$1,225,617    | \$517,136   | \$158,212   | \$0           | \$1,900,965   | -\$265,630          | \$711.04                | 116.2%                   |
| Apr-16            | 2,495    | \$1,660,234       | \$1,082,260    | \$432,397   | \$161,052   | \$0           | \$1,675,709   | -\$15,475           | \$607.08                | 100.9%                   |
| May-16            | 2,487    | \$1,657,740       | \$1,095,985    | \$499,089   | \$160,536   | \$0           | \$1,755,610   | -\$97,870           | \$641.36                | 105.9%                   |
| Jun-16            | 2,491    | \$1,659,442       | \$925,363      | \$446,034   | \$160,794   | \$0           | \$1,532,191   | \$127,250           | \$550.54                | 92.3%                    |
| Jul-16            | 2,495    | \$1,660,506       | \$805,929      | \$437,009   | \$161,052   | \$0           | \$1,403,991   | \$256,515           | \$498.17                | 84.6%                    |
| Aug-16            | 2,493    | \$1,660,172       | \$769,888      | \$549,001   | \$160,923   | \$0           | \$1,479,812   | \$180,360           | \$529.04                | 89.1%                    |
| Sep-16            | 2,489    | \$1,654,054       | \$574,578      | \$439,054   | \$160,665   | \$0           | \$1,174,297   | \$479,758           | \$407.24                | 71.0%                    |
| Oct-16            | 2,479    | \$1,646,580       | \$1,304,493    | \$485,461   | \$160,019   | \$0           | \$1,949,973   | -\$303,393          | \$722.05                | 118.4%                   |
| Nov-16            | 2,497    | \$1,655,781       | \$1,625,534    | \$440,989   | \$161,181   | \$0           | \$2,227,704   | -\$571,923          | \$827.60                | 134.5%                   |
| Dec-16            | 2,498    | \$1,655,621       | \$947,450      | \$477,450   | \$161,246   | \$0           | \$1,586,146   | \$69,475            | \$570.42                | 95.8%                    |
| Jan-17            | 2,785    | \$2,083,764       | \$1,063,327    | \$595,773   | \$184,283   | \$0           | \$1,843,383   | \$240,381           | \$595.73                | 88.5%                    |
| Feb-17            | 2,774    | \$2,079,970       | \$1,037,311    | \$536,528   | \$183,556   | \$0           | \$1,757,394   | \$322,576           | \$567.35                | 84.5%                    |
| Mar-17            | 2,785    | \$2,090,062       | \$903,425      | \$571,682   | \$184,283   | \$0           | \$1,659,390   | \$430,672           | \$529.66                | 79.4%                    |
| Apr-17            | 2,777    | \$2,083,327       | \$1,025,542    | \$529,915   | \$183,754   | \$0           | \$1,739,211   | \$344,117           | \$560.12                | 83.5%                    |
| May-17            | 2,790    | \$2,090,405       | \$1,317,845    | \$522,476   | \$184,614   | \$0           | \$2,024,935   | \$65,470            | \$659.61                | 96.9%                    |
| Jun-17            | 2,783    | \$2,082,487       | \$1,790,162    | \$635,565   | \$184,151   | \$0           | \$2,609,878   | -\$527,391          | \$871.62                | 125.3%                   |
| Jul-17            | 2,812    | \$2,101,329       | \$1,002,601    | \$566,607   | \$186,070   | \$0           | \$1,755,278   | \$346,051           | \$558.04                | 83.5%                    |
| Aug-17            | 2,814    | \$2,105,719       | \$1,432,300    | \$702,997   | \$186,202   | \$0           | \$2,321,499   | -\$215,780          | \$758.81                | 110.2%                   |
| Sep-17            | 2,829    | \$2,111,374       | \$953,510      | \$718,810   | \$187,195   | \$0           | \$1,859,515   | \$251,859           | \$591.13                | 88.1%                    |
| Oct-17            | 2,824    | \$2,109,268       | \$1,558,844    | \$666,488   | \$186,864   | \$0           | \$2,412,196   | -\$302,928          | \$788.01                | 114.4%                   |
| Nov-17            | 2,837    | \$2,117,916       | \$1,366,694    | \$572,930   | \$187,724   | \$0           | \$2,127,348   | -\$9,432            | \$683.69                | 100.4%                   |
| Dec-17            | 2,854    | \$2,127,396       | \$1,154,716    | \$690,647   | \$188,849   | \$0           | \$2,034,212   | \$93,184            | \$646.59                | 95.6%                    |
| Jan-18            | 2,868    | \$2,207,849       | \$1,301,870    | \$606,579   | \$227,490   | \$0           | \$2,135,939   | \$71,910            | \$665.43                | 96.7%                    |
| Feb-18            | 2866     | \$2,207,463       | \$817,799      | \$626,710   | \$227,331   | \$0           | \$1,671,840   | \$535,623           | \$504.02                | 75.7%                    |
| Mar-18            | 2869     | \$2,208,192       | \$1,146,243    | \$645,723   | \$227,569   | \$0           | \$2,019,535   | \$188,657           | \$624.60                | 91.5%                    |
| Apr-18            | 2878     | \$2,211,369       | \$1,009,661    | \$635,692   | \$228,283   | \$0           | \$1,873,636   | \$337,733           | \$571.70                | 84.7%                    |
| May-18            | 2913     | \$2,229,533       | \$1,079,344    | \$656,429   | \$231,059   | \$0           | \$1,966,832   | \$262,701           | \$595.87                | 88.2%                    |
| Jun-18            | 2913     | \$2,226,922       | \$990,129      | \$646,900   | \$231,059   | \$0           | \$1,868,088   | \$358,834           | \$561.97                | 83.9%                    |
| 2015              | 2,418    | \$18,669,716      | \$11,692,885   | \$5,270,004 | \$2,040,045 | \$0           | \$19,002,934  | -\$333,218          | \$584.62                | 101.8%                   |
| 2016              | 2,481    | \$19,812,211      | \$12,016,280   | \$5,664,640 | \$1,921,524 | \$0           | \$19,602,444  | \$209,767           | \$593.96                | 98.9%                    |
| 2017              | 2,805    | \$25,183,018      | \$14,606,277   | \$7,310,416 | \$2,227,547 | \$0           | \$24,144,240  | \$1,038,777         | \$651.04                | 95.9%                    |
| 2018 YTD          | 2,885    | \$13,291,328      | \$6,345,046    | \$3,818,033 | \$1,372,791 | \$0           | \$11,535,870  | \$1,755,458         | \$587.22                | 86.8%                    |
| Current 12 Months | 2,856    | \$25,964,330      | \$13,813,711   | \$7,736,512 | \$2,495,696 | \$0           | \$24,045,919  | \$1,918,411         | \$628.71                | 92.6%                    |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

- Notes:
1. Fixed Cost Schedule: Appendix
  2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
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**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Tulare - PPO**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
County of Tulare - HDHP**

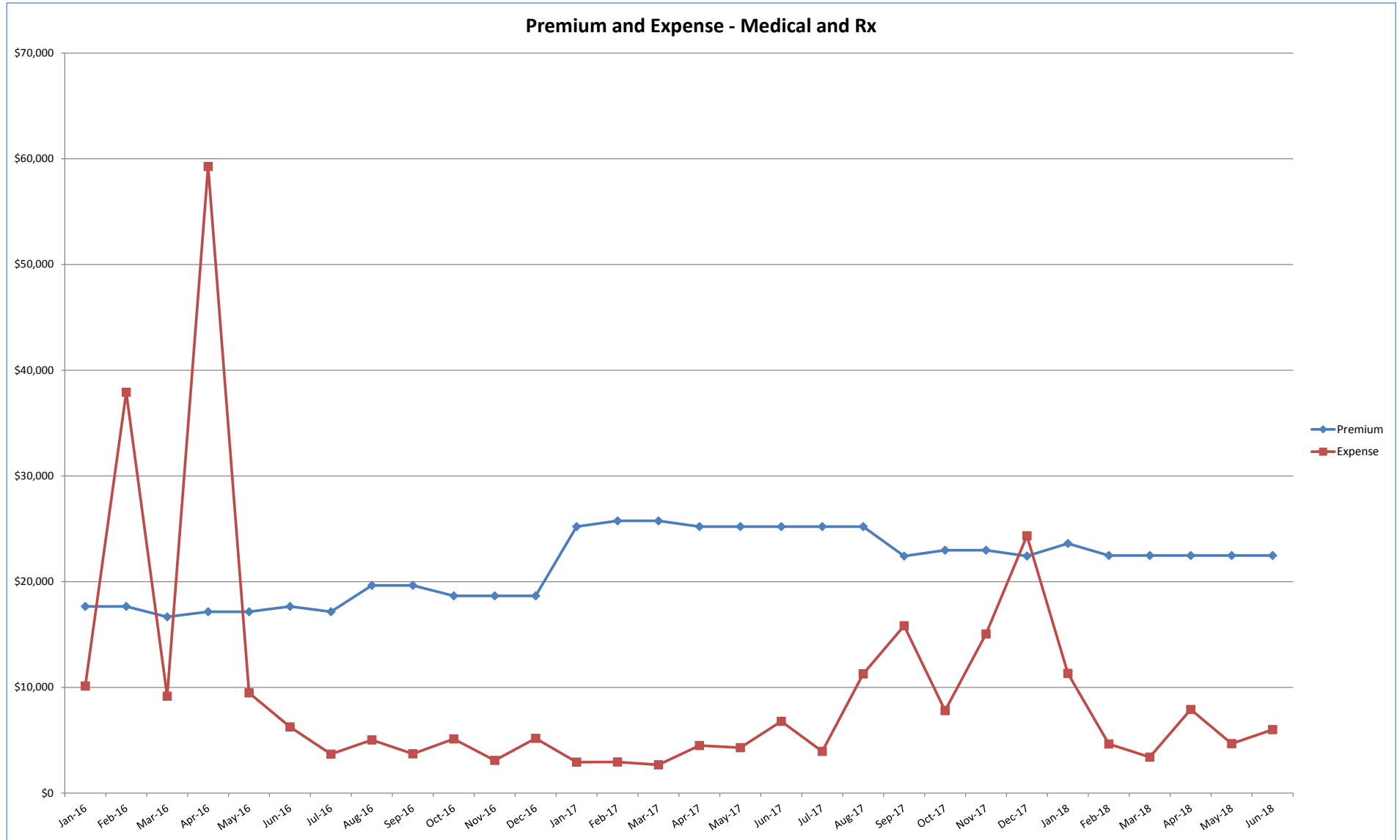
| MONTH-YEAR               | ENROLLED  | FUNDING / PREMIUM | CLAIMS EXPENSE   |                |                 |               |                  | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|--------------------------|-----------|-------------------|------------------|----------------|-----------------|---------------|------------------|---------------------|-------------------------|--------------------------|
|                          |           |                   | MEDICAL          | RX             | FIXED           | POOLED CLAIMS | TOTAL EXPENSE    |                     |                         |                          |
| Jan-16                   | 32        | \$17,653          | \$7,356          | \$710          | \$2,066         | \$0           | \$10,132         | \$7,521             | \$252.06                | 57.4%                    |
| Feb-16                   | 32        | \$17,653          | \$35,852         | \$0            | \$2,066         | \$0           | \$37,918         | -\$20,265           | \$1,120.38              | 214.8%                   |
| Mar-16                   | 30        | \$16,667          | \$7,233          | \$0            | \$1,937         | \$0           | \$9,170          | \$7,498             | \$241.10                | 55.0%                    |
| Apr-16                   | 31        | \$17,160          | \$56,854         | \$413          | \$2,001         | \$0           | \$59,268         | -\$42,108           | \$1,847.32              | 345.4%                   |
| May-16                   | 31        | \$17,160          | \$7,095          | \$390          | \$2,001         | \$0           | \$9,486          | \$7,674             | \$241.45                | 55.3%                    |
| Jun-16                   | 32        | \$17,653          | \$3,392          | \$807          | \$2,066         | \$0           | \$6,265          | \$11,388            | \$131.22                | 35.5%                    |
| Jul-16                   | 31        | \$17,160          | \$988            | \$696          | \$2,001         | \$0           | \$3,685          | \$13,475            | \$54.32                 | 21.5%                    |
| Aug-16                   | 34        | \$19,646          | \$2,334          | \$501          | \$2,195         | \$0           | \$5,030          | \$14,617            | \$83.38                 | 25.6%                    |
| Sep-16                   | 34        | \$19,646          | \$813            | \$701          | \$2,195         | \$0           | \$3,709          | \$15,938            | \$44.53                 | 18.9%                    |
| Oct-16                   | 33        | \$18,662          | \$2,379          | \$614          | \$2,130         | \$0           | \$5,123          | \$13,539            | \$90.70                 | 27.5%                    |
| Nov-16                   | 33        | \$18,662          | \$301            | \$663          | \$2,130         | \$0           | \$3,094          | \$15,568            | \$29.21                 | 16.6%                    |
| Dec-16                   | 33        | \$18,662          | \$2,277          | \$774          | \$2,130         | \$0           | \$5,181          | \$13,481            | \$92.45                 | 27.8%                    |
| Jan-17                   | 38        | \$25,205          | \$371            | \$49           | \$2,514         | \$0           | \$2,934          | \$22,270            | \$11.05                 | 11.6%                    |
| Feb-17                   | 39        | \$25,755          | \$358            | \$5            | \$2,581         | \$0           | \$2,944          | \$22,812            | \$9.31                  | 11.4%                    |
| Mar-17                   | 39        | \$25,755          | \$70             | \$25           | \$2,581         | \$0           | \$2,676          | \$23,080            | \$2.44                  | 10.4%                    |
| Apr-17                   | 38        | \$25,205          | \$1,358          | \$632          | \$2,514         | \$0           | \$4,504          | \$20,700            | \$52.37                 | 17.9%                    |
| May-17                   | 38        | \$25,205          | \$1,730          | \$47           | \$2,514         | \$0           | \$4,291          | \$20,913            | \$46.76                 | 17.0%                    |
| Jun-17                   | 38        | \$25,205          | \$4,181          | \$92           | \$2,514         | \$0           | \$6,787          | \$18,417            | \$112.45                | 26.9%                    |
| Jul-17                   | 38        | \$25,205          | \$1,410          | \$23           | \$2,514         | \$0           | \$3,947          | \$21,257            | \$37.71                 | 15.7%                    |
| Aug-17                   | 38        | \$25,205          | \$8,400          | \$357          | \$2,514         | \$0           | \$11,271         | \$13,933            | \$230.45                | 44.7%                    |
| Sep-17                   | 36        | \$22,426          | \$13,425         | \$28           | \$2,382         | \$0           | \$15,835         | \$6,590             | \$373.69                | 70.6%                    |
| Oct-17                   | 36        | \$22,976          | \$5,044          | \$377          | \$2,382         | \$0           | \$7,803          | \$15,172            | \$150.58                | 34.0%                    |
| Nov-17                   | 36        | \$22,976          | \$12,105         | \$576          | \$2,382         | \$0           | \$15,063         | \$7,912             | \$352.25                | 65.6%                    |
| Dec-17                   | 35        | \$22,425          | \$21,474         | \$556          | \$2,316         | \$0           | \$24,346         | -\$1,921            | \$629.43                | 108.6%                   |
| Jan-18                   | 37        | \$23,613          | \$8,324          | \$57           | \$2,935         | \$0           | \$11,316         | \$12,297            | \$226.51                | 47.9%                    |
| Feb-18                   | 35        | \$22,475          | \$1,869          | \$0            | \$2,776         | \$0           | \$4,645          | \$17,830            | \$53.40                 | 20.7%                    |
| Mar-18                   | 35        | \$22,475          | \$629            | \$0            | \$2,776         | \$0           | \$3,405          | \$19,070            | \$17.97                 | 15.2%                    |
| Apr-18                   | 35        | \$22,475          | \$5,130          | \$0            | \$2,776         | \$0           | \$7,906          | \$14,569            | \$146.57                | 35.2%                    |
| May-18                   | 35        | \$22,475          | \$1,781          | \$118          | \$2,776         | \$0           | \$4,675          | \$17,800            | \$54.26                 | 20.8%                    |
| Jun-18                   | 35        | \$22,475          | \$2,063          | \$1,164        | \$2,776         | \$0           | \$6,003          | \$16,472            | \$92.20                 | 26.7%                    |
| <b>2015</b>              | <b>32</b> | <b>\$215,364</b>  | <b>\$174,555</b> | <b>\$8,710</b> | <b>\$26,718</b> | <b>\$0</b>    | <b>\$209,983</b> | <b>\$5,381</b>      | <b>\$482.28</b>         | <b>97.5%</b>             |
| <b>2016</b>              | <b>32</b> | <b>\$216,382</b>  | <b>\$126,874</b> | <b>\$6,269</b> | <b>\$24,916</b> | <b>\$0</b>    | <b>\$158,059</b> | <b>\$58,323</b>     | <b>\$344.93</b>         | <b>73.0%</b>             |
| <b>2017</b>              | <b>37</b> | <b>\$293,539</b>  | <b>\$69,926</b>  | <b>\$2,767</b> | <b>\$29,710</b> | <b>\$0</b>    | <b>\$102,403</b> | <b>\$191,136</b>    | <b>\$161.90</b>         | <b>34.9%</b>             |
| <b>2018 YTD</b>          | <b>35</b> | <b>\$135,986</b>  | <b>\$19,796</b>  | <b>\$1,339</b> | <b>\$16,816</b> | <b>\$0</b>    | <b>\$37,951</b>  | <b>\$98,035</b>     | <b>\$99.69</b>          | <b>27.9%</b>             |
| <b>Current 12 Months</b> | <b>36</b> | <b>\$277,197</b>  | <b>\$81,654</b>  | <b>\$3,256</b> | <b>\$31,307</b> | <b>\$0</b>    | <b>\$116,217</b> | <b>\$160,980</b>    | <b>\$197.01</b>         | <b>41.9%</b>             |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018

**San Joaquin Valley Insurance Authority (SJVIA)**  
**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**County of Tulare - HDHP**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Others - All Medical**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |            |           |           |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|------------|-----------|-----------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | CAPITATION | RX        | FIXED     | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 145      | \$180,011         | \$220,054      | \$35,132   | \$36,153  | \$11,556  | \$0           | \$302,894     | -\$122,883          | \$2,009.23              | 168.3%                   |
| Feb-16            | 143      | \$178,054         | \$206,162      | \$35,364   | \$35,494  | \$11,423  | \$0           | \$288,443     | -\$110,390          | \$1,937.21              | 162.0%                   |
| Mar-16            | 143      | \$176,718         | \$174,903      | \$35,402   | \$38,029  | \$11,423  | \$0           | \$259,756     | -\$83,038           | \$1,736.60              | 147.0%                   |
| Apr-16            | 149      | \$180,284         | \$117,706      | \$36,047   | \$30,344  | \$11,949  | \$0           | \$196,046     | -\$15,763           | \$1,235.55              | 108.7%                   |
| May-16            | 148      | \$178,628         | \$94,077       | \$35,855   | \$30,754  | \$11,862  | \$0           | \$172,548     | \$6,080             | \$1,085.72              | 96.6%                    |
| Jun-16            | 148      | \$177,377         | \$171,526      | \$36,680   | \$32,529  | \$11,883  | \$0           | \$252,617     | -\$75,240           | \$1,626.59              | 142.4%                   |
| Jul-16            | 150      | \$180,061         | \$303,039      | \$36,470   | \$33,753  | \$12,016  | \$0           | \$385,278     | -\$205,217          | \$2,488.41              | 214.0%                   |
| Aug-16            | 151      | \$182,553         | \$110,676      | \$36,688   | \$28,093  | \$12,082  | \$0           | \$187,539     | -\$4,987            | \$1,161.97              | 102.7%                   |
| Sep-16            | 151      | \$182,973         | \$185,744      | \$36,618   | \$34,329  | \$12,061  | \$0           | \$268,752     | -\$85,779           | \$1,699.94              | 146.9%                   |
| Oct-16            | 153      | \$186,621         | \$149,400      | \$36,954   | \$31,430  | \$12,215  | \$0           | \$229,999     | -\$43,378           | \$1,423.42              | 123.2%                   |
| Nov-16            | 153      | \$186,621         | \$149,042      | \$37,283   | \$28,006  | \$12,215  | \$0           | \$226,546     | -\$39,926           | \$1,400.86              | 121.4%                   |
| Dec-16            | 151      | \$183,961         | \$250,282      | \$36,371   | \$28,776  | \$12,061  | -\$19,394     | \$308,097     | -\$124,135          | \$1,960.50              | 167.5%                   |
| Jan-17            | 183      | \$286,401         | \$115,526      | \$52,154   | \$28,813  | \$15,206  | \$0           | \$211,699     | \$74,701            | \$1,073.73              | 73.9%                    |
| Feb-17            | 182      | \$284,629         | \$185,571      | \$51,965   | \$34,881  | \$15,117  | \$0           | \$287,534     | -\$2,905            | \$1,496.80              | 101.0%                   |
| Mar-17            | 178      | \$277,523         | \$131,952      | \$52,088   | \$34,651  | \$14,823  | \$0           | \$233,514     | \$44,009            | \$1,228.60              | 84.1%                    |
| Apr-17            | 175      | \$275,490         | \$93,321       | \$50,866   | \$33,243  | \$14,555  | \$0           | \$191,985     | \$83,505            | \$1,013.89              | 69.7%                    |
| May-17            | 178      | \$279,753         | \$485,586      | \$51,944   | \$40,593  | \$14,802  | \$0           | \$592,925     | -\$313,172          | \$3,247.88              | 211.9%                   |
| Jun-17            | 181      | \$282,736         | \$272,269      | \$52,026   | \$34,035  | \$15,049  | \$0           | \$373,378     | -\$90,642           | \$1,979.72              | 132.1%                   |
| Jul-17            | 182      | \$285,099         | \$170,028      | \$52,051   | \$37,524  | \$15,096  | \$0           | \$274,698     | \$10,401            | \$1,426.39              | 96.4%                    |
| Aug-17            | 184      | \$289,453         | \$133,904      | \$52,825   | \$38,615  | \$15,274  | \$0           | \$240,619     | \$48,835            | \$1,224.70              | 83.1%                    |
| Sep-17            | 184      | \$288,851         | \$162,496      | \$52,763   | \$40,000  | \$15,253  | \$0           | \$270,512     | \$18,339            | \$1,387.28              | 93.7%                    |
| Oct-17            | 184      | \$286,225         | \$129,356      | \$52,396   | \$37,398  | \$15,274  | \$0           | \$234,424     | \$51,801            | \$1,191.03              | 81.9%                    |
| Nov-17            | 185      | \$286,335         | \$263,222      | \$52,701   | \$39,078  | \$15,364  | \$0           | \$370,365     | -\$84,030           | \$1,918.92              | 129.3%                   |
| Dec-17            | 185      | \$288,923         | \$162,065      | \$53,304   | \$40,948  | \$15,385  | \$0           | \$271,702     | \$17,221            | \$1,385.50              | 94.0%                    |
| Jan-18            | 38       | \$71,512          | \$113,536      | \$0        | \$5,036   | \$2,622   | \$0           | \$121,194     | -\$49,683           | \$3,120.32              | 169.5%                   |
| Feb-18            | 40       | \$73,337          | \$86,671       | \$0        | \$7,680   | \$2,760   | \$0           | \$97,111      | -\$23,774           | \$2,358.76              | 132.4%                   |
| Mar-18            | 40       | \$73,337          | \$77,603       | \$0        | \$9,021   | \$2,760   | \$0           | \$89,384      | -\$16,047           | \$2,165.59              | 121.9%                   |
| Apr-18            | 39       | \$71,690          | \$33,297       | \$0        | \$6,186   | \$2,691   | \$0           | \$42,175      | \$29,516            | \$1,012.39              | 58.8%                    |
| May-18            | 37       | \$68,404          | \$47,159       | \$0        | \$7,047   | \$2,553   | \$0           | \$56,759      | \$11,645            | \$1,465.03              | 83.0%                    |
| Jun-18            | 37       | \$68,412          | \$118,930      | \$0        | \$7,983   | \$2,553   | \$0           | \$129,467     | -\$61,054           | \$3,430.09              | 189.2%                   |
| 2015              | 123      | \$1,660,403       | \$2,594,309    | \$428,402  | \$355,693 | \$129,738 | -\$50,695     | \$3,457,448   | -\$1,797,044        | \$2,251.49              | 208.2%                   |
| 2016              | 149      | \$2,173,860       | \$2,132,611    | \$434,864  | \$387,689 | \$142,746 | -\$19,394     | \$3,078,516   | -\$904,656          | \$1,644.69              | 141.6%                   |
| 2017              | 182      | \$3,411,417       | \$2,305,296    | \$627,083  | \$439,781 | \$181,196 | \$0           | \$3,553,356   | -\$141,938          | \$1,546.15              | 104.2%                   |
| 2018 YTD          | 39       | \$426,692         | \$477,196      | \$0        | \$42,953  | \$15,941  | \$0           | \$536,090     | -\$109,397          | \$2,251.73              | 125.6%                   |
| Current 12 Months | 111      | \$2,151,578       | \$1,498,267    | \$316,040  | \$276,516 | \$107,587 | \$0           | \$2,198,410   | -\$46,831           | \$1,566.16              | 102.2%                   |

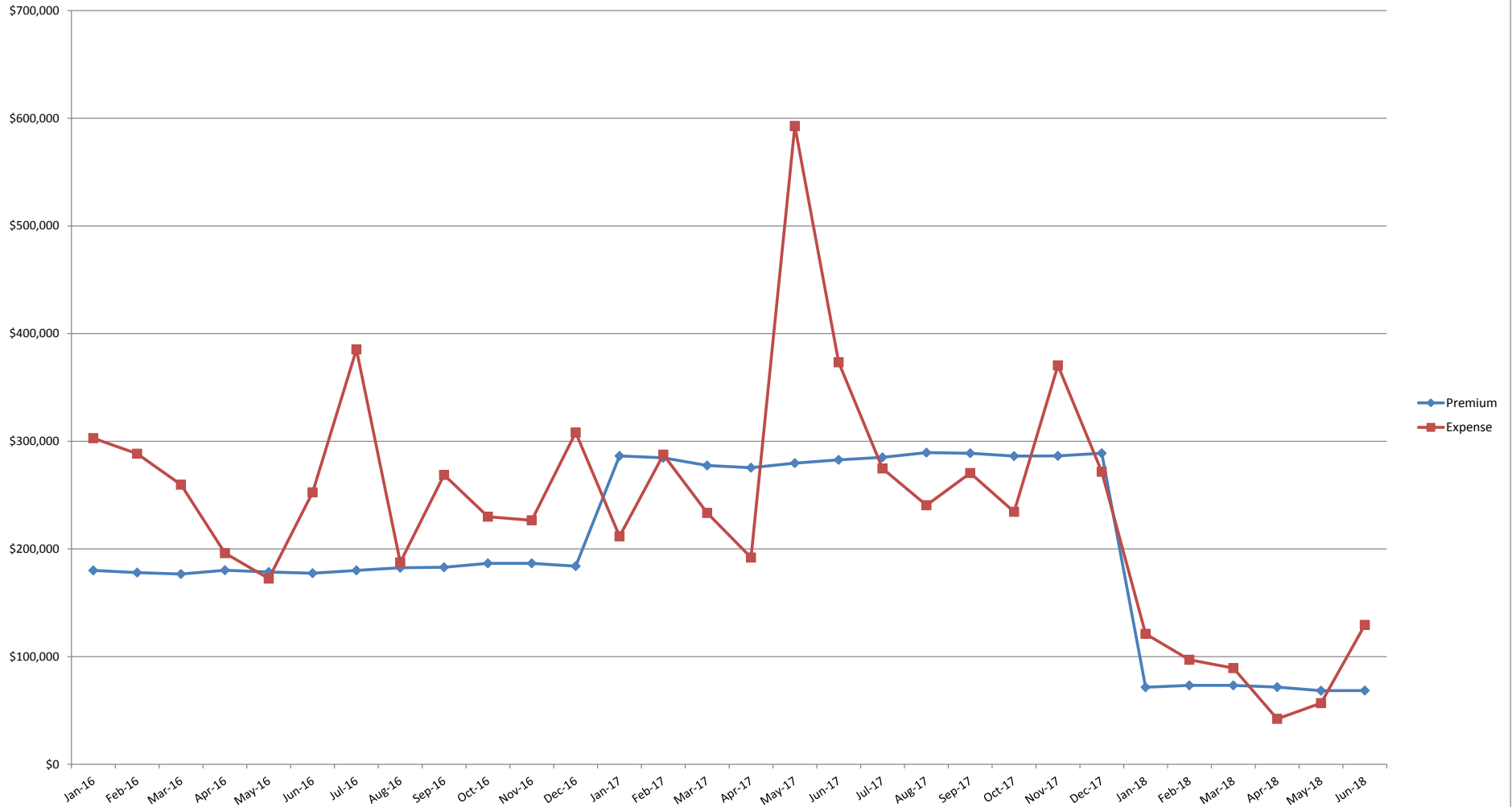
Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
4. Waterford and Ceres terminated from SJVIA effective 1/1/2018
5. All Others Claims include runout for Ceres and Waterford

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Others - All Medical**

**Premium and Expense - Medical and Rx**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Others - HMO**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |            |           |           |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|------------|-----------|-----------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | CAPITATION | RX        | FIXED     | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 90       | \$104,892         | \$104,247      | \$35,132   | \$16,023  | \$7,896   | \$0           | \$163,297     | -\$58,405           | \$1,726.68              | 155.7%                   |
| Feb-16            | 90       | \$104,782         | \$104,859      | \$35,364   | \$17,437  | \$7,896   | \$0           | \$191,556     | -\$86,774           | \$2,040.67              | 182.8%                   |
| Mar-16            | 90       | \$104,782         | \$54,893       | \$35,402   | \$17,830  | \$7,896   | \$0           | \$116,021     | -\$11,239           | \$1,201.39              | 110.7%                   |
| Apr-16            | 96       | \$108,072         | \$61,425       | \$36,047   | \$19,146  | \$8,422   | \$0           | \$125,041     | -\$16,969           | \$1,214.78              | 115.7%                   |
| May-16            | 95       | \$106,416         | \$31,901       | \$35,855   | \$17,273  | \$8,334   | \$0           | \$93,364      | \$13,052            | \$895.05                | 87.7%                    |
| Jun-16            | 96       | \$106,964         | \$125,570      | \$36,680   | \$20,923  | \$8,422   | \$0           | \$191,595     | -\$84,631           | \$1,908.05              | 179.1%                   |
| Jul-16            | 96       | \$106,465         | \$211,706      | \$36,470   | \$19,944  | \$8,422   | \$0           | \$276,542     | -\$170,077          | \$2,792.91              | 259.7%                   |
| Aug-16            | 96       | \$107,573         | \$37,071       | \$36,688   | \$14,226  | \$8,422   | \$0           | \$96,407      | \$11,166            | \$916.51                | 89.6%                    |
| Sep-16            | 95       | \$107,024         | \$100,010      | \$36,618   | \$21,314  | \$8,334   | \$0           | \$166,276     | -\$59,252           | \$1,662.55              | 155.4%                   |
| Oct-16            | 96       | \$108,181         | \$60,812       | \$36,954   | \$19,723  | \$8,422   | \$0           | \$125,911     | -\$17,730           | \$1,223.85              | 116.4%                   |
| Nov-16            | 96       | \$108,181         | \$76,371       | \$37,283   | \$17,090  | \$8,422   | \$0           | \$139,166     | -\$30,985           | \$1,361.92              | 128.6%                   |
| Dec-16            | 95       | \$106,906         | \$77,851       | \$36,371   | \$16,901  | \$8,334   | \$0           | \$139,458     | -\$32,552           | \$1,380.24              | 130.4%                   |
| Jan-17            | 129      | \$193,821         | \$80,714       | \$52,154   | \$15,966  | \$11,525  | \$0           | \$160,359     | \$33,462            | \$1,153.75              | 82.7%                    |
| Feb-17            | 128      | \$192,923         | \$140,017      | \$51,965   | \$25,740  | \$11,436  | \$0           | \$229,157     | -\$36,235           | \$1,700.95              | 118.8%                   |
| Mar-17            | 127      | \$192,288         | \$77,874       | \$52,088   | \$23,850  | \$11,346  | \$0           | \$165,158     | \$27,130            | \$1,211.12              | 85.9%                    |
| Apr-17            | 124      | \$189,106         | \$46,228       | \$50,866   | \$27,044  | \$11,078  | \$0           | \$135,216     | \$53,890            | \$1,001.11              | 71.5%                    |
| May-17            | 126      | \$192,496         | \$455,444      | \$51,944   | \$22,748  | \$11,257  | \$0           | \$541,393     | -\$348,897          | \$4,207.43              | 281.2%                   |
| Jun-17            | 128      | \$194,605         | \$251,759      | \$52,026   | \$22,230  | \$11,436  | \$0           | \$337,451     | -\$142,846          | \$2,546.99              | 173.4%                   |
| Jul-17            | 127      | \$192,426         | \$71,385       | \$52,051   | \$23,604  | \$11,346  | \$0           | \$158,386     | \$34,040            | \$1,157.79              | 82.3%                    |
| Aug-17            | 129      | \$196,256         | \$106,827      | \$52,825   | \$21,514  | \$11,525  | \$0           | \$192,691     | \$3,565             | \$1,404.39              | 98.2%                    |
| Sep-17            | 128      | \$194,780         | \$130,241      | \$52,763   | \$26,042  | \$11,436  | \$0           | \$220,481     | -\$25,701           | \$1,633.17              | 113.2%                   |
| Oct-17            | 129      | \$194,711         | \$91,277       | \$52,396   | \$23,000  | \$11,525  | \$0           | \$178,198     | \$16,512            | \$1,292.04              | 91.5%                    |
| Nov-17            | 130      | \$195,345         | \$82,907       | \$52,701   | \$25,746  | \$11,614  | \$0           | \$172,968     | \$22,376            | \$1,241.18              | 88.5%                    |
| Dec-17            | 131      | \$198,678         | \$116,605      | \$53,304   | \$27,326  | \$11,704  | \$0           | \$208,939     | -\$10,261           | \$1,505.61              | 105.2%                   |
| Jan-18            | 0        | \$0               | \$44,390       | \$0        | \$0       | \$0       | \$0           | \$44,390      | -\$44,390           | \$0.00                  | 0.0%                     |
| Feb-18            | 0        | \$0               | \$19,476       | \$0        | \$0       | \$0       | \$0           | \$19,476      | -\$19,476           | \$0.00                  | 0.0%                     |
| Mar-18            | 0        | \$0               | \$13,943       | \$0        | \$0       | \$0       | \$0           | \$13,943      | -\$13,943           | \$0.00                  | 0.0%                     |
| Apr-18            | 0        | \$0               | \$224          | \$0        | \$0       | \$0       | \$0           | \$224         | -\$224              | \$0.00                  | 0.0%                     |
| May-18            | 0        | \$0               | \$1,885        | \$0        | \$0       | \$0       | \$0           | \$1,885       | -\$1,885            | \$0.00                  | 0.0%                     |
| Jun-18            | 0        | \$0               | -\$4,411       | \$0        | \$0       | \$0       | \$0           | -\$4,411      | \$4,411             | \$0.00                  | 0.0%                     |
| 2015              | 94       | \$1,211,794       | \$2,250,892    | \$428,402  | \$257,607 | \$104,791 | -\$50,695     | \$2,990,998   | -\$1,779,204        | \$2,547.40              | 246.8%                   |
| 2016              | 94       | \$1,280,238       | \$1,072,716    | \$434,864  | \$217,831 | \$99,223  | \$0           | \$1,824,634   | -\$544,396          | \$1,525.56              | 142.5%                   |
| 2017              | 128      | \$2,327,432       | \$1,651,278    | \$627,083  | \$284,809 | \$137,226 | \$0           | \$2,700,397   | -\$372,964          | \$1,668.73              | 116.0%                   |
| 2018 YTD          | 0        | \$0               | \$75,507       | \$0        | \$0       | \$0       | \$0           | \$75,507      | -\$75,507           | #DIV/0!                 | #DIV/0!                  |
| Current 12 Months | 65       | \$1,172,195       | \$674,749      | \$316,040  | \$147,232 | \$69,149  | \$0           | \$1,207,170   | -\$34,975           | \$1,470.31              | 103.0%                   |

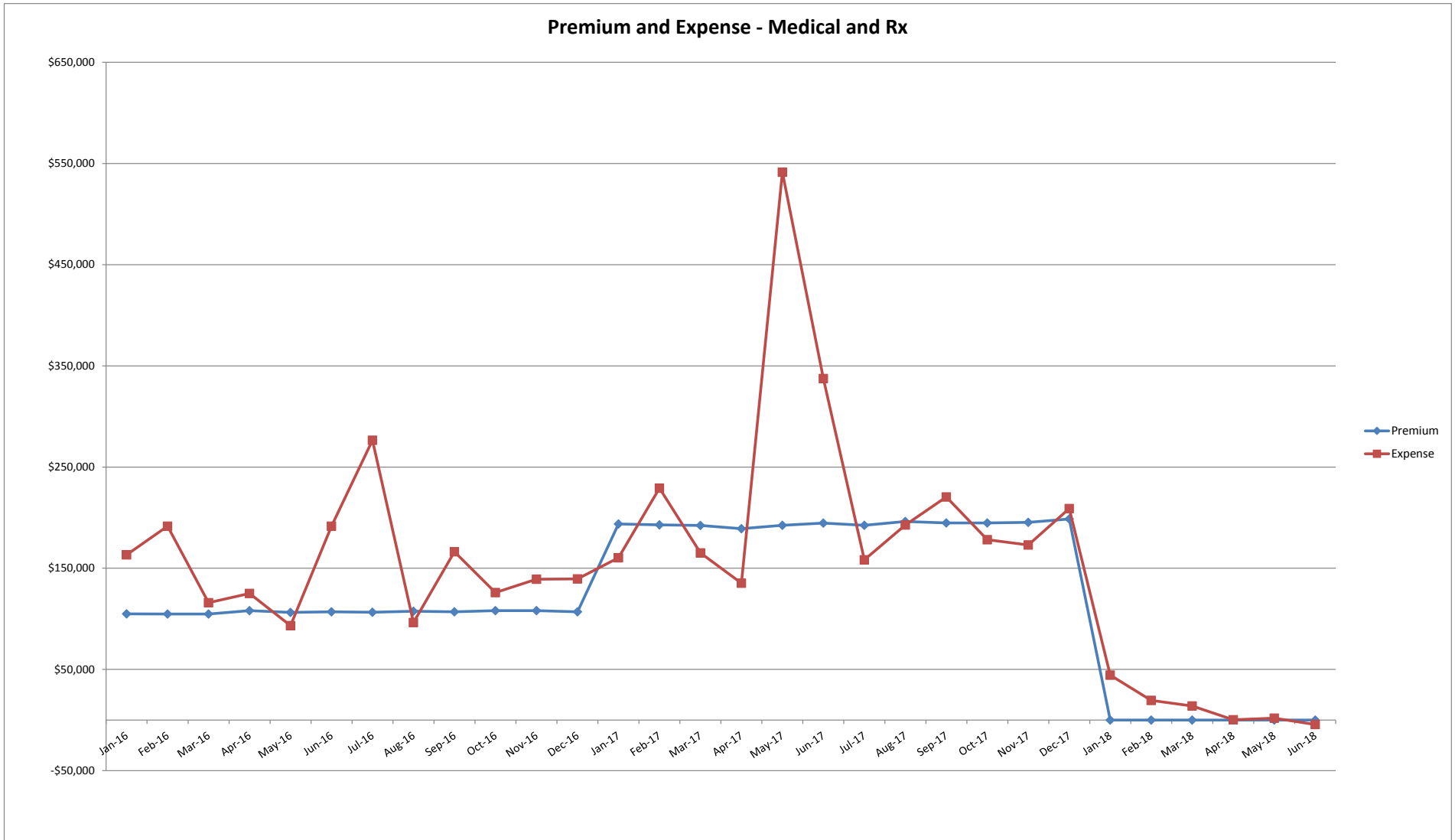
Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

Notes:

1. Fixed Cost Schedule: Appendix
2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
4. Waterford and Ceres terminated from SJVIA effective 1/1/2018
5. All Others Claims include runout for Ceres and Waterford

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Others - HMO**

**Premium and Expense - Medical and Rx**



◆ Premium  
■ Expense





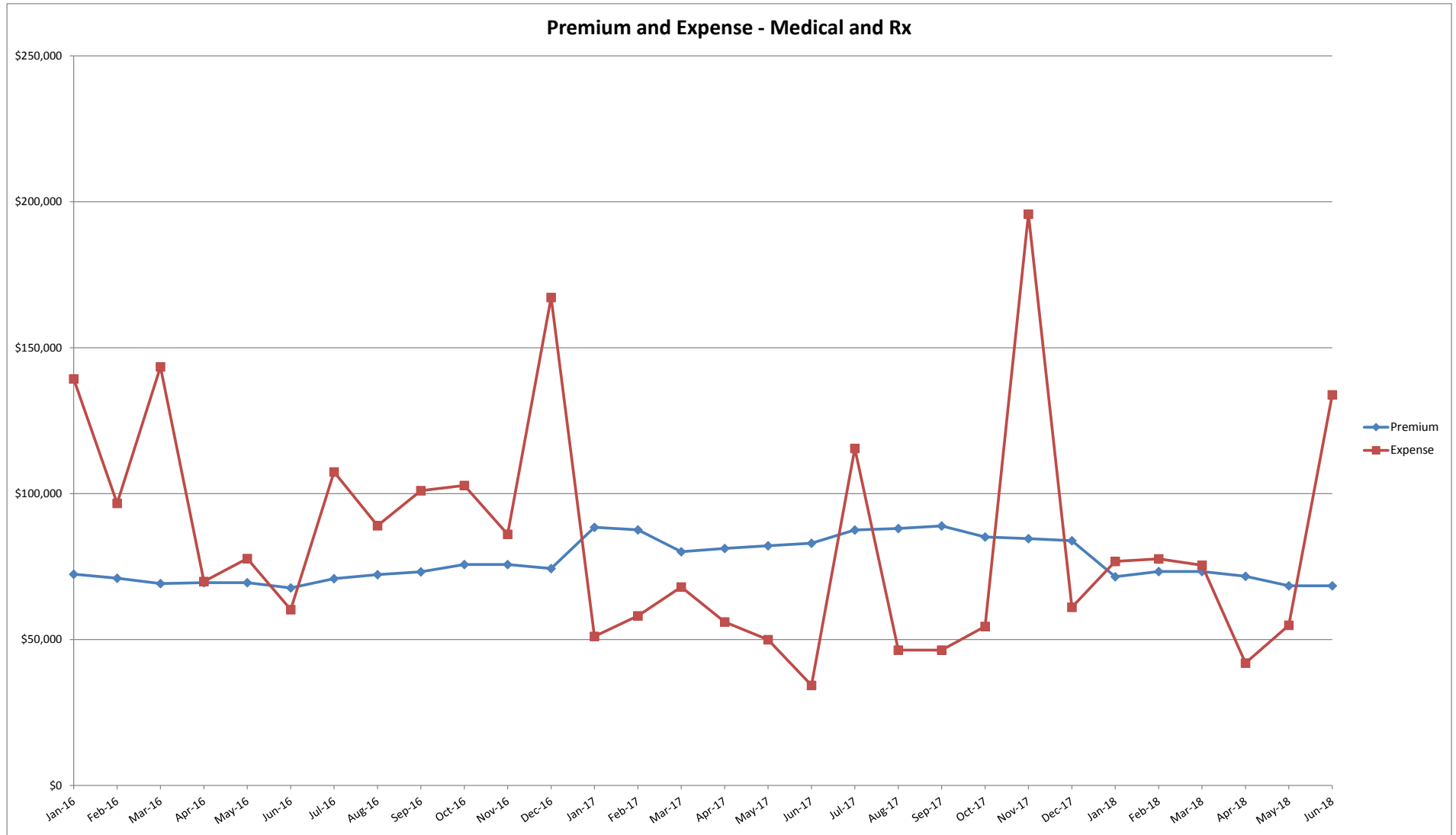
**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Others - PPO**

| MONTH-YEAR        | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |           |          |               |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |
|-------------------|----------|-------------------|----------------|-----------|----------|---------------|---------------|---------------------|-------------------------|--------------------------|
|                   |          |                   | MEDICAL        | Rx        | FIXED    | POOLED CLAIMS | TOTAL EXPENSE |                     |                         |                          |
| Jan-16            | 51       | \$72,387          | \$115,807      | \$20,130  | \$3,394  | \$0           | \$139,331     | -\$66,944           | \$2,665.43              | 192.5%                   |
| Feb-16            | 50       | \$71,003          | \$75,303       | \$18,057  | \$3,328  | \$0           | \$96,688      | -\$25,684           | \$1,867.20              | 136.2%                   |
| Mar-16            | 49       | \$69,204          | \$120,010      | \$20,198  | \$3,261  | \$0           | \$143,469     | -\$74,265           | \$2,861.39              | 207.3%                   |
| Apr-16            | 49       | \$69,480          | \$56,281       | \$10,375  | \$3,261  | \$0           | \$69,917      | -\$436              | \$1,360.32              | 100.6%                   |
| May-16            | 49       | \$69,480          | \$62,047       | \$12,463  | \$3,261  | \$0           | \$77,770      | -\$8,290            | \$1,520.60              | 111.9%                   |
| Jun-16            | 48       | \$67,681          | \$45,430       | \$11,606  | \$3,194  | \$0           | \$60,230      | \$7,450             | \$1,188.25              | 89.0%                    |
| Jul-16            | 50       | \$70,864          | \$91,333       | \$12,791  | \$3,328  | \$0           | \$107,452     | -\$36,588           | \$2,082.49              | 151.6%                   |
| Aug-16            | 51       | \$72,248          | \$72,830       | \$12,817  | \$3,394  | \$0           | \$89,041      | -\$16,793           | \$1,679.35              | 123.2%                   |
| Sep-16            | 52       | \$73,216          | \$85,608       | \$11,965  | \$3,461  | \$0           | \$101,034     | -\$27,817           | \$1,876.40              | 138.0%                   |
| Oct-16            | 53       | \$75,708          | \$88,588       | \$10,657  | \$3,527  | \$0           | \$102,772     | -\$27,065           | \$1,872.55              | 135.7%                   |
| Nov-16            | 53       | \$75,708          | \$72,671       | \$9,867   | \$3,527  | \$0           | \$86,065      | -\$10,357           | \$1,557.32              | 113.7%                   |
| Dec-16            | 52       | \$74,324          | \$172,305      | \$10,830  | \$3,461  | -\$19,394     | \$167,202     | -\$92,878           | \$3,148.87              | 225.0%                   |
| Jan-17            | 50       | \$88,478          | \$34,812       | \$12,847  | \$3,409  | \$0           | \$51,068      | \$37,410            | \$953.19                | 57.7%                    |
| Feb-17            | 50       | \$87,604          | \$45,554       | \$9,141   | \$3,409  | \$0           | \$58,104      | \$29,500            | \$1,093.91              | 66.3%                    |
| Mar-17            | 46       | \$80,093          | \$54,078       | \$10,791  | \$3,136  | \$0           | \$68,004      | \$12,089            | \$1,410.19              | 84.9%                    |
| Apr-17            | 46       | \$81,243          | \$47,093       | \$5,778   | \$3,136  | \$0           | \$56,006      | \$25,237            | \$1,149.36              | 68.9%                    |
| May-17            | 47       | \$82,117          | \$30,046       | \$16,702  | \$3,204  | \$0           | \$49,952      | \$32,165            | \$994.63                | 60.8%                    |
| Jun-17            | 48       | \$82,990          | \$20,385       | \$10,659  | \$3,272  | \$0           | \$34,316      | \$48,674            | \$646.74                | 41.3%                    |
| Jul-17            | 50       | \$87,532          | \$98,643       | \$13,428  | \$3,409  | \$0           | \$115,479     | -\$27,947           | \$2,241.42              | 131.9%                   |
| Aug-17            | 50       | \$88,057          | \$27,003       | \$15,953  | \$3,409  | \$0           | \$46,364      | \$41,692            | \$859.11                | 52.7%                    |
| Sep-17            | 51       | \$88,930          | \$30,088       | \$12,809  | \$3,477  | \$0           | \$46,374      | \$42,556            | \$841.13                | 52.1%                    |
| Oct-17            | 49       | \$85,134          | \$37,891       | \$13,246  | \$3,340  | \$0           | \$54,477      | \$30,657            | \$1,043.61              | 64.0%                    |
| Nov-17            | 49       | \$84,610          | \$180,315      | \$12,147  | \$3,340  | \$0           | \$195,802     | -\$111,193          | \$3,927.80              | 231.4%                   |
| Dec-17            | 48       | \$83,865          | \$45,364       | \$12,459  | \$3,272  | \$0           | \$61,095      | \$22,770            | \$1,204.65              | 72.8%                    |
| Jan-18            | 38       | \$71,512          | \$69,146       | \$5,036   | \$2,622  | \$0           | \$76,804      | -\$5,293            | \$1,952.16              | 107.4%                   |
| Feb-18            | 40       | \$73,337          | \$67,195       | \$7,680   | \$2,760  | \$0           | \$77,635      | -\$4,298            | \$1,871.86              | 105.9%                   |
| Mar-18            | 40       | \$73,337          | \$63,660       | \$9,021   | \$2,760  | \$0           | \$75,441      | -\$2,104            | \$1,817.01              | 102.9%                   |
| Apr-18            | 39       | \$71,690          | \$33,073       | \$6,186   | \$2,691  | \$0           | \$41,951      | \$29,740            | \$1,006.65              | 58.5%                    |
| May-18            | 37       | \$68,404          | \$45,274       | \$7,047   | \$2,553  | \$0           | \$54,874      | \$13,530            | \$1,414.08              | 80.2%                    |
| Jun-18            | 37       | \$68,412          | \$123,341      | \$7,983   | \$2,553  | \$0           | \$133,878     | -\$65,465           | \$3,549.30              | 195.7%                   |
| 2015              | 52       | \$432,796         | \$343,342      | \$98,086  | \$22,633 | \$0           | \$464,061     | -\$31,265           | \$1,410.31              | 107.2%                   |
| 2016              | 51       | \$861,303         | \$1,058,213    | \$161,756 | \$40,396 | -\$19,394     | \$1,240,971   | -\$379,668          | \$1,977.88              | 144.1%                   |
| 2017              | 49       | \$1,020,653       | \$651,272      | \$145,959 | \$39,811 | \$0           | \$837,042     | \$183,611           | \$1,365.12              | 82.0%                    |
| 2018 YTD          | 39       | \$426,692         | \$401,689      | \$42,953  | \$15,941 | \$0           | \$460,583     | -\$33,890           | \$1,924.86              | 107.9%                   |
| Current 12 Months | 44       | \$944,820         | \$820,993      | \$122,994 | \$36,188 | \$0           | \$980,175     | -\$35,355           | \$1,787.86              | 103.7%                   |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

- Notes:
1. Fixed Cost Schedule: Appendix
  2. Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
  3. EmpiRx PBM replaced Envolve PBM effective 1/1/2018
  4. Waterford and Ceres terminated from SJVIA effective 1/1/2018
  5. All Others Claims include runout for Ceres and Waterford

**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Others - PPO**





**San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report as of June 2018  
All Others - HDHP**

| MONTH-YEAR               | ENROLLED | FUNDING / PREMIUM | CLAIMS EXPENSE |                |                |               | SURPLUS / (DEFICIT) | AVERAGE CLAIM COST PEPM | TOTAL EXPENSE LOSS RATIO |               |
|--------------------------|----------|-------------------|----------------|----------------|----------------|---------------|---------------------|-------------------------|--------------------------|---------------|
|                          |          |                   | MEDICAL        | RX             | FIXED          | POOLED CLAIMS |                     |                         |                          | TOTAL EXPENSE |
| Jan-16                   | 4        | \$2,732           | \$0            | \$0            | \$266          | \$0           | \$266               | \$2,466                 | \$0.00                   | 9.7%          |
| Feb-16                   | 3        | \$2,268           | \$0            | \$0            | \$200          | \$0           | \$200               | \$2,069                 | \$0.00                   | 8.8%          |
| Mar-16                   | 4        | \$2,732           | \$0            | \$0            | \$266          | \$0           | \$266               | \$2,466                 | \$0.00                   | 9.7%          |
| Apr-16                   | 4        | \$2,732           | \$0            | \$823          | \$266          | \$0           | \$1,089             | \$1,643                 | \$205.75                 | 39.9%         |
| May-16                   | 4        | \$2,732           | \$129          | \$1,018        | \$266          | \$0           | \$1,413             | \$1,319                 | \$286.75                 | 51.7%         |
| Jun-16                   | 4        | \$2,732           | \$526          | \$0            | \$266          | \$0           | \$792               | \$1,940                 | \$131.50                 | 29.0%         |
| Jul-16                   | 4        | \$2,732           | \$0            | \$1,018        | \$266          | \$0           | \$1,284             | \$1,448                 | \$254.50                 | 47.0%         |
| Aug-16                   | 4        | \$2,732           | \$775          | \$1,050        | \$266          | \$0           | \$2,091             | \$641                   | \$456.25                 | 76.5%         |
| Sep-16                   | 4        | \$2,732           | \$126          | \$1,050        | \$266          | \$0           | \$1,442             | \$1,290                 | \$294.00                 | 52.8%         |
| Oct-16                   | 4        | \$2,732           | \$0            | \$1,049        | \$266          | \$0           | \$1,315             | \$1,417                 | \$262.25                 | 48.1%         |
| Nov-16                   | 4        | \$2,732           | \$0            | \$1,049        | \$266          | \$0           | \$1,315             | \$1,417                 | \$262.25                 | 48.1%         |
| Dec-16                   | 4        | \$2,732           | \$126          | \$1,045        | \$266          | \$0           | \$1,437             | \$1,295                 | \$292.75                 | 52.6%         |
| Jan-17                   | 4        | \$4,102           | \$0            | \$0            | \$273          | \$0           | \$273               | \$3,830                 | \$0.00                   | 6.6%          |
| Feb-17                   | 4        | \$4,102           | \$0            | \$0            | \$273          | \$0           | \$273               | \$3,830                 | \$0.00                   | 6.6%          |
| Mar-17                   | 5        | \$5,141           | \$0            | \$10           | \$341          | \$0           | \$351               | \$4,790                 | \$2.00                   | 6.8%          |
| Apr-17                   | 5        | \$5,141           | \$0            | \$422          | \$341          | \$0           | \$763               | \$4,378                 | \$84.40                  | 14.8%         |
| May-17                   | 5        | \$5,141           | \$96           | \$1,144        | \$341          | \$0           | \$1,581             | \$3,560                 | \$248.00                 | 30.7%         |
| Jun-17                   | 5        | \$5,141           | \$125          | \$1,146        | \$341          | \$0           | \$1,612             | \$3,529                 | \$254.20                 | 31.4%         |
| Jul-17                   | 5        | \$5,141           | \$0            | \$492          | \$341          | \$0           | \$833               | \$4,308                 | \$98.40                  | 16.2%         |
| Aug-17                   | 5        | \$5,141           | \$74           | \$1,149        | \$341          | \$0           | \$1,564             | \$3,577                 | \$244.60                 | 30.4%         |
| Sep-17                   | 5        | \$5,141           | \$2,167        | \$1,149        | \$341          | \$0           | \$3,657             | \$1,484                 | \$663.20                 | 71.1%         |
| Oct-17                   | 6        | \$6,380           | \$188          | \$1,152        | \$409          | \$0           | \$1,749             | \$4,631                 | \$223.33                 | 27.4%         |
| Nov-17                   | 6        | \$6,380           | \$0            | \$1,185        | \$409          | \$0           | \$1,594             | \$4,786                 | \$197.50                 | 25.0%         |
| Dec-17                   | 6        | \$6,380           | \$96           | \$1,163        | \$409          | \$0           | \$1,668             | \$4,712                 | \$209.83                 | 26.1%         |
| Jan-18                   | 0        | \$0               | \$0            | \$0            | \$0            | \$0           | \$0                 | \$0                     | \$0.00                   | 0.0%          |
| Feb-18                   | 0        | \$0               | \$0            | \$0            | \$0            | \$0           | \$0                 | \$0                     | \$0.00                   | 0.0%          |
| Mar-18                   | 0        | \$0               | \$0            | \$0            | \$0            | \$0           | \$0                 | \$0                     | \$0.00                   | 0.0%          |
| Apr-18                   | 0        | \$0               | \$0            | \$0            | \$0            | \$0           | \$0                 | \$0                     | \$0.00                   | 0.0%          |
| May-18                   | 0        | \$0               | \$0            | \$0            | \$0            | \$0           | \$0                 | \$0                     | \$0.00                   | 0.0%          |
| Jun-18                   | 0        | \$0               | \$0            | \$0            | \$0            | \$0           | \$0                 | \$0                     | \$0.00                   | 0.0%          |
| <b>2015</b>              | <b>3</b> | <b>\$15,814</b>   | <b>\$75</b>    | <b>\$0</b>     | <b>\$2,314</b> | <b>\$0</b>    | <b>\$2,389</b>      | <b>\$13,425</b>         | <b>\$2.34</b>            | <b>15.1%</b>  |
| <b>2016</b>              | <b>4</b> | <b>\$32,320</b>   | <b>\$1,682</b> | <b>\$8,102</b> | <b>\$3,128</b> | <b>\$0</b>    | <b>\$12,912</b>     | <b>\$19,409</b>         | <b>\$208.17</b>          | <b>39.9%</b>  |
| <b>2017</b>              | <b>5</b> | <b>\$63,332</b>   | <b>\$2,746</b> | <b>\$9,012</b> | <b>\$4,158</b> | <b>\$0</b>    | <b>\$15,916</b>     | <b>\$47,416</b>         | <b>\$192.75</b>          | <b>25.1%</b>  |
| <b>2018 YTD</b>          | <b>0</b> | <b>\$0</b>        | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>    | <b>\$0</b>          | <b>\$0</b>              | <b>#DIV/0!</b>           | <b>0.0%</b>   |
| <b>Current 12 Months</b> | <b>3</b> | <b>\$34,564</b>   | <b>\$2,525</b> | <b>\$6,290</b> | <b>\$2,250</b> | <b>\$0</b>    | <b>\$11,065</b>     | <b>\$23,499</b>         | <b>\$267.12</b>          | <b>32.0%</b>  |

Data Sources: Enrollment & Premium: Hourglass; Medical Claims & Capitation: Anthem CLR, Anthem MDP; Rx Claims: Envolve, EmpiRx, Anthem MDP; Fixed Cost Schedule: Appendix

- Notes:
- Fixed Cost Schedule: Appendix
  - Pooling Points: HMO = \$400,000 and EPO/PPO/HDHP = \$450,000.
  - EmpiRx PBM replaced Envolve PBM effective 1/1/2018
  - Waterford and Ceres terminated from SJVIA effective 1/1/2018
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**San Joaquin Valley Insurance Authority (SJVIA)**  
**Anthem Blue Cross Premium and Claims Report as of June 2018**  
**All Others - HDHP**

