



BOARD OF DIRECTORS

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Meeting Location:
County of Fresno
Fresno County Board of Supervisors
Chambers
2281 Tulare Street, #301
Fresno, CA 93721

AGENDA DATE: July 20, 2018

ITEM NUMBER: Item 14

SUBJECT: Receive and File Consultant’s Report on Medical, Dental, and Vision Experience Through May 2018 (I)

REQUEST(S): That the Board receive and file the Consultant’s report on the SJVIA plan performance through May 2018.

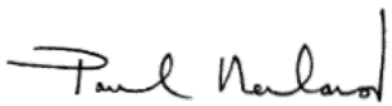
DESCRIPTION:

The report shows that on a total cost basis from January through May 2018, the medical premium of \$32,524,628 exceeded total cost of \$29,131,090 for a surplus position of \$3,393,538 or a 89.6% loss ratio. The Dental and Vision coverages are fully insured. The Dental and Vision coverage are in a deficit position of \$130,917.

FISCAL IMPACT/FINANCING:

UPDATE: The 2018 plan year experience developed a \$2,605,706 Medical surplus, a \$127,491 Dental deficit, and a \$3,426 Vision deficit. This does not include loan repayment or reserve build up requirements. It does include the realization of IBNR as paid claims for groups and coverage that have terminated.

ADMINISTRATIVE SIGN-OFF:



 Paul Nerland
 SJVIA Manager



 Rhonda Sjostrom
 SJVIA Assistant Manager