



BOARD OF DIRECTORS

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Meeting Location:
County of Fresno
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721
November 2, 2018 9:00 AM

AGENDA DATE: November 2, 2018

ITEM NUMBER: Item 15

SUBJECT: Receive and File Consultant's Medical, Dental, and Vision Experience Reports through August 2018 (I)

REQUEST(S): That the Board receive and file the Consultant's Medical, Dental, and Vision Experience Reports through August 2018.


DESCRIPTION:

The report shows that on a total cost basis from January through August 2018, the medical premium of \$52,023,746 exceeded total cost of \$48,836,152 for a surplus position of \$3,187,595 or a 93.9% loss ratio. The dental and vision coverages are fully insured. Dental is in a deficit position of \$43,774, while vision is in a surplus position of \$19,039.


FISCAL IMPACT/FINANCING:

The 2018 plan year experience developed a \$3,187,595 medical surplus, a \$43,774 dental deficit, and a \$19,039 vision surplus. This does not include loan repayment or reserve build up requirements. It does include the realization of IBNR as paid claims for groups and coverage that have terminated.

ADMINISTRATIVE SIGN-OFF:



 Paul Nerland
 SJVIA Manager



 Rhonda Sjostrom
 SJVIA Assistant Manager