



**BOARD OF DIRECTORS**

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**Meeting Location:  
County of Tulare  
Board of Supervisors Chambers  
2800 W. Burrel Avenue  
Visalia, CA 93291  
August 25, 2017 9:00 AM**

**AGENDA DATE:** August 25, 2017  
**ITEM NUMBER:** Item 14  
**SUBJECT:** Receive and File Consultant’s Report on SJVIA Plan Experience through June 2017 (I)  
**REQUEST(S):** That the Board receive and file the consultant’s report on the SJVIA plan performance through June 2017.

**DESCRIPTION:**

The report shows that, on a total cost basis through June 2017, the medical premium of \$40,300,643 exceeded total cost of \$39,066,464 for a surplus position of \$1,234,179 or a 96.9% loss ratio. The dental and vision coverages are fully insured but are both in minor deficit positions.

**FISCAL IMPACT/FINANCING:**

2017 plan experience over the first six months has developed a \$1,234,179 medical surplus, a \$23,596 dental deficit, and a \$21,094 vision deficit. This does not include loan repayment or reserve build up requirements.

**ADMINISTRATIVE SIGN-OFF:**

Paul Nerland  
SJVIA Manager

Rhonda Sjostrom  
SJVIA Assistant Manager