



BOARD OF DIRECTORS

ANDREAS BORGEAS
KUYLER CROCKER
NATHAN MAGSIG
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BRIAN PACHECO
PETE VANDER POEL
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**Meeting Location:
Fresno County Employees' Retirement
Association Board Chambers
1111 H Street
Fresno, CA 93721
July 14, 2017 1:30 PM**

AGENDA DATE: July 14, 2017

ITEM NUMBER: Item 13

SUBJECT: Receive and File Consultant's Medical, Dental, and Vision Experience Reports through May, 2017 (I)

REQUEST(S): That the Board receive and file consultant's medical, dental, and vision experience reports through May, 2017

DESCRIPTION:

Medical – The report shows, on a total cost basis through May 2017, that premium of \$33,857,791 exceeded total cost of \$31,829,109 for a surplus position of \$2,028,682. This represents a drop of \$210,165 in the surplus position and an increase in the loss ratio from 91.7% to 94.0%. This is predominantly due to two large claims impacting the entities that make up the "All Other" group.


Dental – The report shows, on a total cost basis through May 2017, that premium of \$1,824,619 was exceeded by total cost of \$1,840,860 for a minor deficit position of \$16,241 and a loss ratio of 100.9%.

Vision – The report shows, on a total cost basis through May 2017, that premium of \$318,263 was exceeded by total cost of \$345,513 for a minor deficit position of \$27,250 and a loss ratio of 100.9%.

FISCAL IMPACT/FINANCING:

2017 plan experience has developed a surplus of \$2,028,682 over the first five months.

ADMINISTRATIVE SIGN-OFF:



Paul Nerland
SJVIA Manager



Rhonda Sjostrom
SJVIA Assistant Manager