



BOARD OF DIRECTORS

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Meeting Location:
County of Tulare
Board of Supervisors Chambers
2800 W. Burrel Avenue
Visalia, CA 93291
June 29, 2017 9:00 AM

AGENDA DATE: June 29, 2017

ITEM NUMBER: Item 15

SUBJECT: Receive Consultant’s Report on a Three-Phase Health Management Program Model for Wellness and Authorize Implementing the New Model Effective July 1, 2017 (A)

REQUEST(S): That the Board receive the consultant’s report and implement the Three-Phase Wellness Program model for a July 1, 2017 effective date


DESCRIPTION:

The Report outlines the Three-Phase approach to introduce wellness to the participants of the SJVIA over the next three years. Phase I introduces the wellness concept and incentives. Phase II launches the full wellness program and expands upon incentives. Phase III integrates the full wellness program with condition (disease) management and continues with incentives, but also introduces surcharges for unwanted behavior such as tobacco usage and non-wellness compliance.


FISCAL IMPACT/FINANCING:

- Phase 1: \$63,000 to \$82,000 in cost (Kaiser has committed \$25,000 to wellness for 2017)
- Phase 2: \$500,000 to \$700,000 in cost (carrier commitment to be determined)
- Phase 3: \$750,000 to \$950,000 in cost (carrier commitment to be determined), offset by \$2.1 to \$3 million in surcharge revenue

ADMINISTRATIVE SIGN-OFF:



 Paul Nerland
 SJVIA Manager



 Rhonda Sjostrom
 SJVIA Assistant Manager