

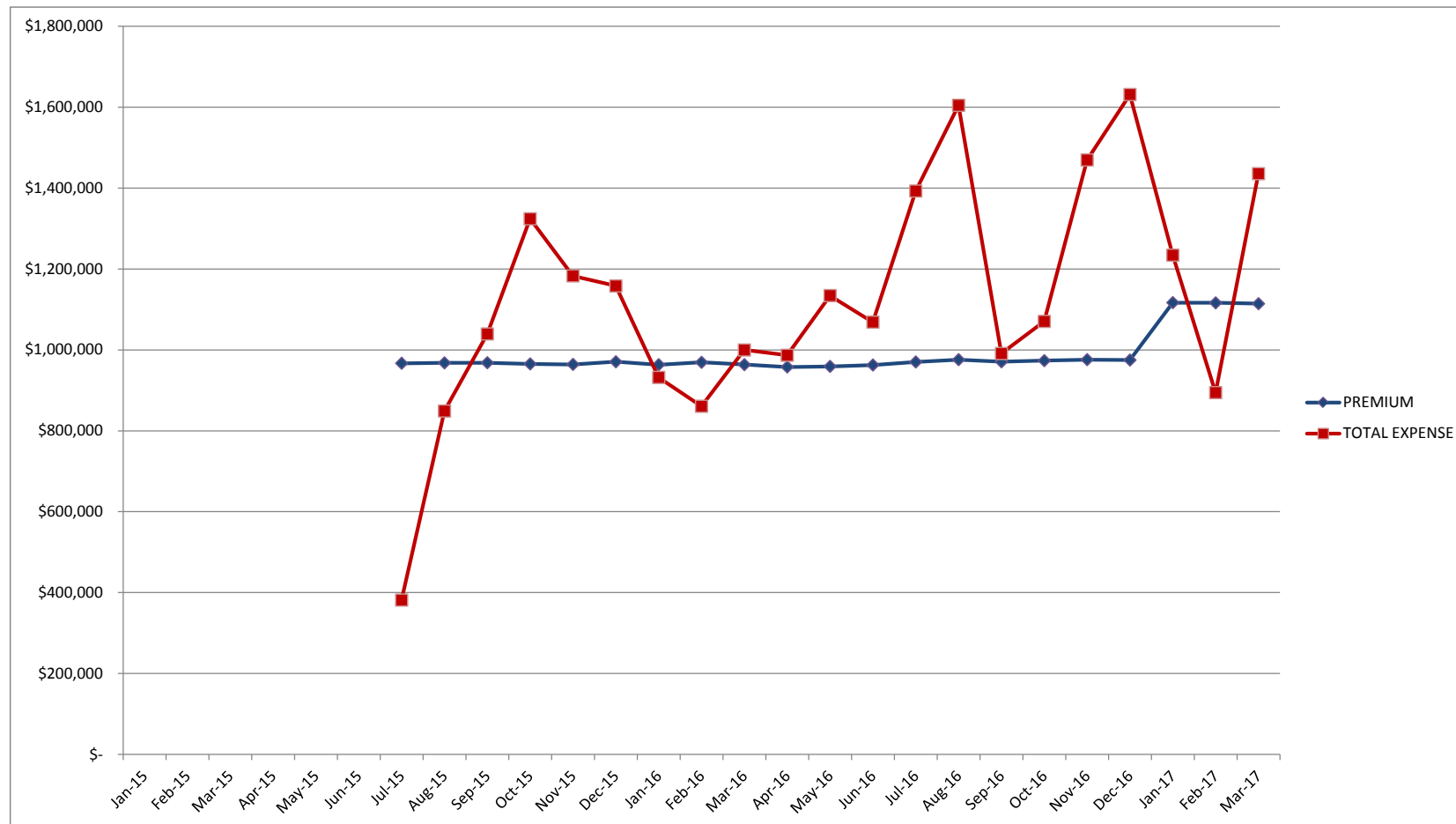


San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report - All Medical  
County of Sutter

	A	B	C	D	E	F (C+D+E)	G (B-F)	H (F/B)
MONTH-YEAR	ENROLLED	PREMIUM	CLAIMS EXPENSE				\$ DIFFERENCE	PAID LOSS RATIO
			MEDICAL	RX	FIXED	TOTAL EXPENSE		
Jan-15								
Feb-15								
Mar-15								
Apr-15								
May-15								
Jun-15								
Jul-15	827	\$ 966,917	\$ 202,704	\$ 119,044	\$ 59,800	\$ 381,549	\$ 585,368	39.5%
Aug-15	829	\$ 967,866	\$ 588,186	\$ 200,706	\$ 59,945	\$ 848,837	\$ 119,030	87.7%
Sep-15	829	\$ 968,238	\$ 773,618	\$ 205,754	\$ 59,945	\$ 1,039,317	\$ (71,079)	107.3%
Oct-15	828	\$ 965,309	\$ 1,048,932	\$ 215,104	\$ 59,873	\$ 1,323,908	\$ (358,599)	137.1%
Nov-15	829	\$ 964,087	\$ 945,895	\$ 177,005	\$ 59,945	\$ 1,182,845	\$ (218,758)	122.7%
Dec-15	838	\$ 970,577	\$ 874,821	\$ 222,566	\$ 60,596	\$ 1,157,983	\$ (187,406)	119.3%
Jan-16	838	\$ 963,442	\$ 668,688	\$ 207,413	\$ 55,769	\$ 931,869	\$ 31,572	96.7%
Feb-16	844	\$ 969,232	\$ 598,567	\$ 205,775	\$ 56,168	\$ 860,510	\$ 108,721	88.8%
Mar-16	841	\$ 963,468	\$ 704,080	\$ 239,688	\$ 55,969	\$ 999,737	\$ (36,269)	103.8%
Apr-16	836	\$ 957,730	\$ 733,924	\$ 197,124	\$ 55,636	\$ 986,684	\$ (28,954)	103.0%
May-16	838	\$ 959,134	\$ 837,899	\$ 240,490	\$ 55,769	\$ 1,134,157	\$ (175,023)	118.2%
Jun-16	842	\$ 962,577	\$ 748,193	\$ 264,305	\$ 56,035	\$ 1,068,533	\$ (105,956)	111.0%
Jul-16	849	\$ 970,118	\$ 1,100,058	\$ 235,968	\$ 56,501	\$ 1,392,527	\$ (422,409)	143.5%
Aug-16	854	\$ 975,849	\$ 1,275,882	\$ 271,719	\$ 56,834	\$ 1,604,435	\$ (628,585)	164.4%
Sep-16	854	\$ 970,522	\$ 669,733	\$ 264,442	\$ 56,834	\$ 991,008	\$ (20,486)	102.1%
Oct-16	857	\$ 973,343	\$ 697,079	\$ 316,136	\$ 57,033	\$ 1,070,248	\$ (96,905)	110.0%
Nov-16	859	\$ 975,844	\$ 1,107,165	\$ 304,920	\$ 57,166	\$ 1,469,251	\$ (493,407)	150.6%
Dec-16	858	\$ 974,824	\$ 1,301,408	\$ 272,582	\$ 57,100	\$ 1,631,089	\$ (656,266)	167.3%
Jan-17	846	\$ 1,116,778	\$ 918,062	\$ 258,341	\$ 57,672	\$ 1,234,075	\$ (117,297)	110.5%
Feb-17	846	\$ 1,116,150	\$ 613,193	\$ 223,549	\$ 57,672	\$ 894,414	\$ 221,737	80.1%
Mar-17	846	\$ 1,114,111	\$ 1,101,669	\$ 276,122	\$ 57,672	\$ 1,435,463	\$ (321,352)	128.8%
2015	830	\$ 5,802,995	\$ 4,434,156	\$ 1,140,179	\$ 360,104	\$ 5,934,438	\$ (131,444)	102.3%
2016	848	\$ 11,616,082	\$ 10,442,676	\$ 3,020,559	\$ 676,814	\$ 14,140,049	\$ (2,523,967)	121.7%
2017 YTD	846	\$ 3,347,039	\$ 2,632,924	\$ 758,012	\$ 173,015	\$ 3,563,951	\$ (216,912)	106.5%
Current 12 Months	849	\$ 12,066,980	\$ 11,104,265	\$ 3,125,695	\$ 681,923	\$ 14,911,884	\$ (2,844,903)	123.6%

Data Source(s): Anthem Monthly Enrollment, Premiums, Claim Data 03-2017; Envolve Pharmacy Solutions Monthly Claims; SJVIA Premium Summary 2015 - 2017; SJVIA 2015-2017 Fixed Cost History

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Anthem Blue Cross Premium and Claims Report - All Medical  
County of Sutter**



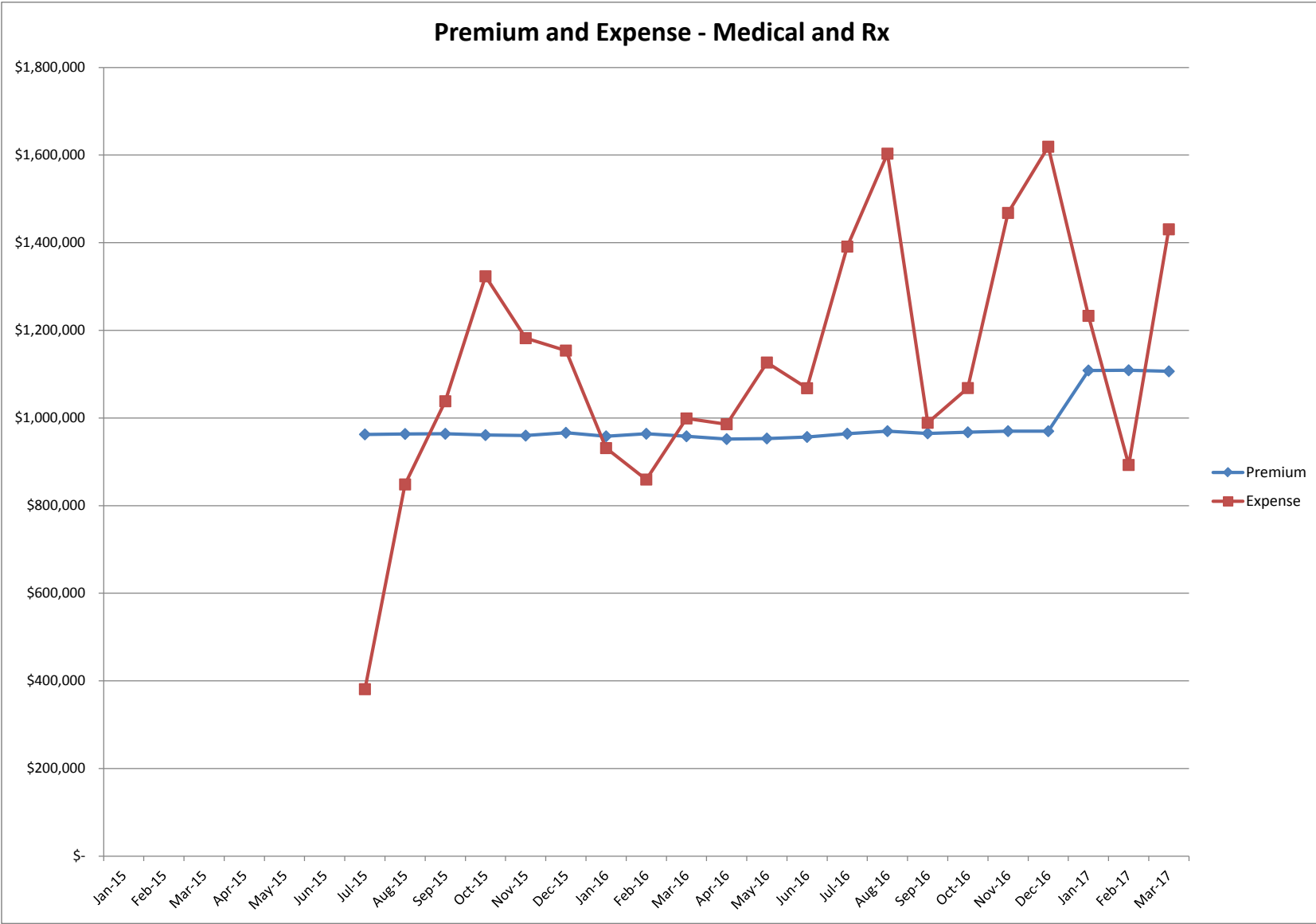


San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report - PPO  
County of Sutter

	A	B	C	D	E	F (C+D+E)	G (B-F)	H (F/B)
MONTH-YEAR	ENROLLED	PREMIUM	CLAIMS EXPENSE			TOTAL EXPENSE	\$ DIFFERENCE	PAID LOSS RATIO
			MEDICAL	RX	FIXED			
Jan-15								
Feb-15								
Mar-15								
Apr-15								
May-15								
Jun-15								
Jul-15	820	\$ 962,568	\$ 202,698	\$ 119,042	\$ 59,294	\$ 381,035	\$ 581,533	39.6%
Aug-15	822	\$ 963,517	\$ 588,186	\$ 200,704	\$ 59,439	\$ 848,328	\$ 115,189	88.0%
Sep-15	822	\$ 963,889	\$ 773,002	\$ 205,749	\$ 59,439	\$ 1,038,190	\$ (74,301)	107.7%
Oct-15	821	\$ 960,960	\$ 1,048,932	\$ 215,104	\$ 59,367	\$ 1,323,402	\$ (362,442)	137.7%
Nov-15	822	\$ 959,738	\$ 945,670	\$ 177,005	\$ 59,439	\$ 1,182,114	\$ (222,376)	123.2%
Dec-15	831	\$ 966,228	\$ 871,182	\$ 222,558	\$ 60,090	\$ 1,153,830	\$ (187,602)	119.4%
Jan-16	830	\$ 958,209	\$ 668,688	\$ 207,323	\$ 55,237	\$ 931,247	\$ 26,962	97.2%
Feb-16	836	\$ 964,000	\$ 598,079	\$ 205,773	\$ 55,636	\$ 859,488	\$ 104,511	89.2%
Mar-16	833	\$ 958,235	\$ 703,812	\$ 239,688	\$ 55,436	\$ 998,936	\$ (40,701)	104.2%
Apr-16	827	\$ 951,818	\$ 733,562	\$ 197,120	\$ 55,037	\$ 985,719	\$ (33,901)	103.6%
May-16	829	\$ 953,222	\$ 831,115	\$ 240,264	\$ 55,170	\$ 1,126,548	\$ (173,326)	118.2%
Jun-16	833	\$ 956,665	\$ 748,193	\$ 264,305	\$ 55,436	\$ 1,067,934	\$ (111,269)	111.6%
Jul-16	840	\$ 964,205	\$ 1,099,260	\$ 235,932	\$ 55,902	\$ 1,391,094	\$ (426,888)	144.3%
Aug-16	845	\$ 969,937	\$ 1,275,367	\$ 271,663	\$ 56,235	\$ 1,603,265	\$ (633,328)	165.3%
Sep-16	845	\$ 964,950	\$ 668,395	\$ 264,368	\$ 56,235	\$ 988,997	\$ (24,048)	102.5%
Oct-16	847	\$ 967,430	\$ 695,849	\$ 316,089	\$ 56,368	\$ 1,068,305	\$ (100,875)	110.4%
Nov-16	849	\$ 969,931	\$ 1,106,638	\$ 304,835	\$ 56,501	\$ 1,467,973	\$ (498,042)	151.3%
Dec-16	849	\$ 969,795	\$ 1,290,171	\$ 272,453	\$ 56,501	\$ 1,619,124	\$ (649,330)	167.0%
Jan-17	835	\$ 1,108,458	\$ 917,809	\$ 258,329	\$ 56,922	\$ 1,233,060	\$ (124,602)	111.2%
Feb-17	836	\$ 1,108,945	\$ 612,264	\$ 223,501	\$ 56,990	\$ 892,755	\$ 216,190	80.5%
Mar-17	835	\$ 1,106,476	\$ 1,098,634	\$ 275,055	\$ 56,922	\$ 1,430,611	\$ (324,135)	129.3%
2015	823	\$ 5,776,899	\$ 4,429,670	\$ 1,140,162	\$ 357,067	\$ 5,926,898	\$ (149,999)	102.6%
2016	839	\$ 11,548,398	\$ 10,419,129	\$ 3,019,810	\$ 669,693	\$ 14,108,632	\$ (2,560,234)	122.2%
2017 YTD	835	\$ 3,323,879	\$ 2,628,707	\$ 756,885	\$ 170,834	\$ 3,556,426	\$ (232,547)	107.0%
Current 12 Months	839	\$ 11,991,832	\$ 11,077,257	\$ 3,123,911	\$ 674,218	\$ 14,875,386	\$ (2,883,554)	124.0%

Data Source(s): Anthem Monthly Enrollment, Premiums, Claim Data 03-2017; Envolve Pharmacy Solutions Monthly Claims; SJVIA Premium Summary 2015 - 2017; SJVIA 2015-2017 Fixed Cost History

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Anthem Blue Cross Premium and Claims Report - PPO  
County of Sutter**





San Joaquin Valley Insurance Authority (SJVIA)  
Anthem Blue Cross Premium and Claims Report - HDHP (HSA)  
County of Sutter

	A	B	C	D	E	F (C+D+E)	G (B-F)	H (F/B)
MONTH-YEAR	ENROLLED	CLAIMS EXPENSE					\$ DIFFERENCE	PAID LOSS RATIO
		PREMIUM	MEDICAL	RX	FIXED	TOTAL EXPENSE		
Jan-15								
Feb-15								
Mar-15								
Apr-15								
May-15								
Jun-15								
Jul-15	7	\$ 4,349	\$ 6	\$ 2	\$ 506	\$ 514	\$ 3,835	11.8%
Aug-15	7	\$ 4,349	\$ -	\$ 2	\$ 506	\$ 508	\$ 3,841	11.7%
Sep-15	7	\$ 4,349	\$ 616	\$ 5	\$ 506	\$ 1,127	\$ 3,222	25.9%
Oct-15	7	\$ 4,349	\$ -	\$ -	\$ 506	\$ 506	\$ 3,843	11.6%
Nov-15	7	\$ 4,349	\$ 225	\$ -	\$ 506	\$ 731	\$ 3,618	16.8%
Dec-15	7	\$ 4,349	\$ 3,639	\$ 8	\$ 506	\$ 4,153	\$ 196	95.5%
Jan-16	8	\$ 5,232	\$ -	\$ 90	\$ 532	\$ 622	\$ 4,610	11.9%
Feb-16	8	\$ 5,232	\$ 488	\$ 2	\$ 532	\$ 1,022	\$ 4,210	19.5%
Mar-16	8	\$ 5,232	\$ 268	\$ -	\$ 532	\$ 800	\$ 4,432	15.3%
Apr-16	9	\$ 5,912	\$ 362	\$ 4	\$ 599	\$ 965	\$ 4,947	16.3%
May-16	9	\$ 5,912	\$ 6,784	\$ 226	\$ 599	\$ 7,609	\$ (1,697)	128.7%
Jun-16	9	\$ 5,912	\$ -	\$ -	\$ 599	\$ 599	\$ 5,313	10.1%
Jul-16	9	\$ 5,912	\$ 798	\$ 36	\$ 599	\$ 1,433	\$ 4,479	24.2%
Aug-16	9	\$ 5,912	\$ 515	\$ 56	\$ 599	\$ 1,170	\$ 4,742	19.8%
Sep-16	9	\$ 5,572	\$ 1,338	\$ 74	\$ 599	\$ 2,011	\$ 3,561	36.1%
Oct-16	10	\$ 5,912	\$ 1,230	\$ 47	\$ 666	\$ 1,943	\$ 3,970	32.9%
Nov-16	10	\$ 5,912	\$ 527	\$ 85	\$ 666	\$ 1,278	\$ 4,635	21.6%
Dec-16	9	\$ 5,029	\$ 11,237	\$ 129	\$ 599	\$ 11,965	\$ (6,936)	237.9%
Jan-17	11	\$ 8,320	\$ 253	\$ 12	\$ 750	\$ 1,015	\$ 7,305	12.2%
Feb-17	10	\$ 7,206	\$ 929	\$ 48	\$ 682	\$ 1,659	\$ 5,547	23.0%
Mar-17	11	\$ 7,635	\$ 3,035	\$ 1,067	\$ 750	\$ 4,852	\$ 2,783	63.6%
2015	7	\$ 26,095	\$ 4,486	\$ 17	\$ 3,037	\$ 7,540	\$ 18,555	28.9%
2016	9	\$ 67,684	\$ 23,547	\$ 749	\$ 7,121	\$ 31,417	\$ 36,267	46.4%
2017 YTD	11	\$ 23,160	\$ 4,217	\$ 1,127	\$ 2,181	\$ 7,525	\$ 15,635	32.5%
Current 12 Months	10	\$ 75,148	\$ 27,008	\$ 1,784	\$ 7,705	\$ 36,497	\$ 38,651	48.6%

Data Source(s): Anthem Monthly Enrollment, Premiums, Claim Data 03-2017, SJVIA Premium Summary 2015 - 2017; SJVIA 2015-2017 Fixed Cost History

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