

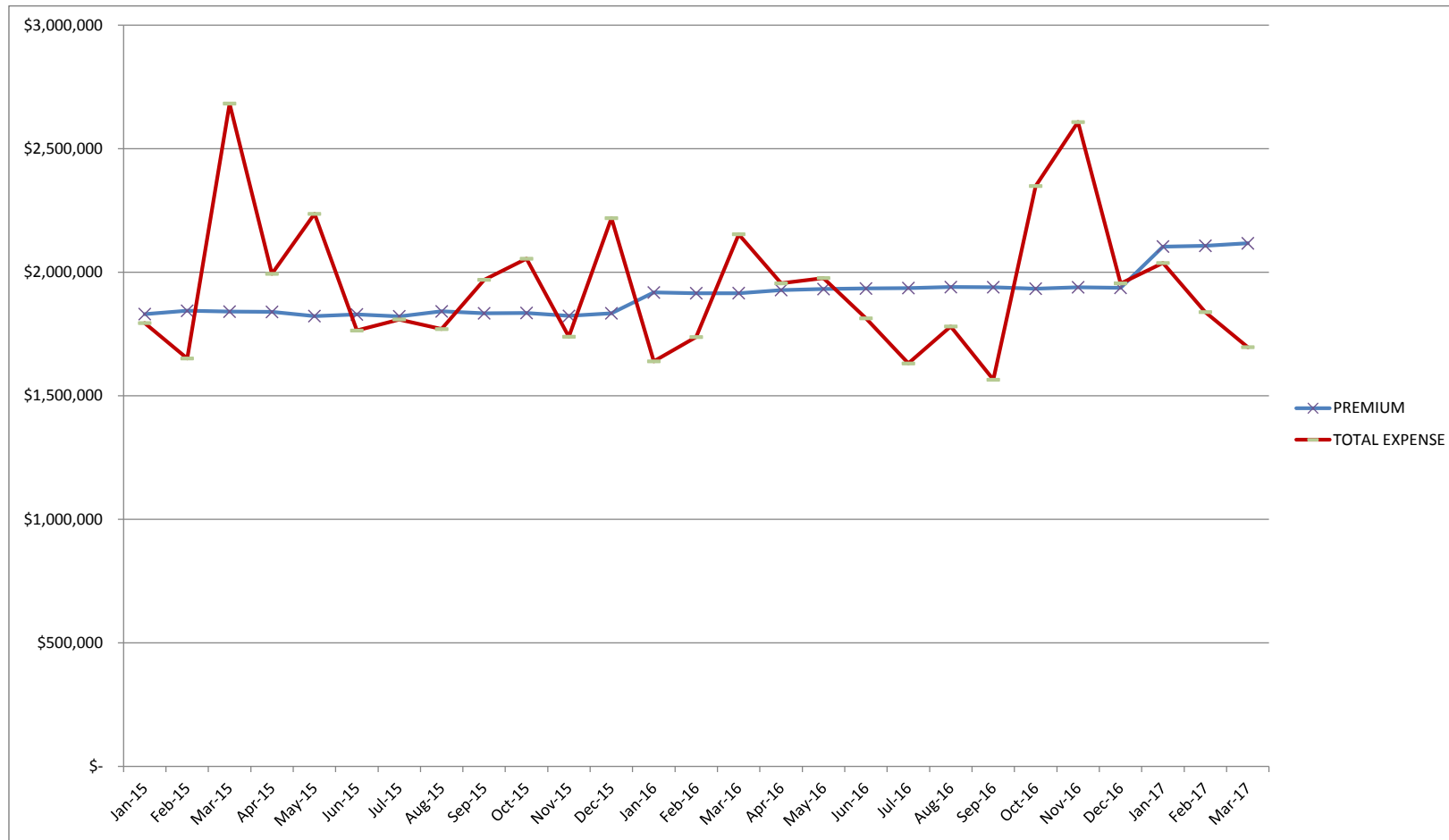


**San Joaquin Valley Insurance Authority (SJVIA)
Anthem Blue Cross Premium and Claims Report - ALL Medical
County of Tulare**

	A	B	C	D	E	F	G (C+D+E+F)	H (B-G)	I (G/B)
MONTH-YEAR	ENROLLED	CLAIMS EXPENSE						\$ DIFFERENCE	PAID LOSS RATIO
		PREMIUM	MEDICAL	CAPITATION	RX	FIXED	TOTAL EXPENSE		
Jan-15	2,783	\$ 1,830,985	\$ 1,053,190	\$ 75,592	\$ 463,728	\$ 201,908	\$ 1,794,418	\$ 36,567	98.0%
Feb-15	2,801	\$ 1,844,223	\$ 954,397	\$ 75,645	\$ 417,833	\$ 203,376	\$ 1,651,251	\$ 192,972	89.5%
Mar-15	2,791	\$ 1,840,807	\$ 1,915,351	\$ 82,133	\$ 482,878	\$ 202,713	\$ 2,683,075	\$ (842,268)	145.8%
Apr-15	2,784	\$ 1,839,576	\$ 1,239,199	\$ 83,086	\$ 469,286	\$ 202,201	\$ 1,993,771	\$ (154,195)	108.4%
May-15	2,753	\$ 1,822,846	\$ 1,490,943	\$ 81,056	\$ 464,445	\$ 199,981	\$ 2,236,425	\$ (413,580)	122.7%
Jun-15	2,766	\$ 1,829,528	\$ 976,568	\$ 76,182	\$ 510,492	\$ 200,996	\$ 1,764,238	\$ 65,290	96.4%
Jul-15	2,756	\$ 1,821,866	\$ 1,002,601	\$ 73,265	\$ 533,092	\$ 200,252	\$ 1,809,210	\$ 12,656	99.3%
Aug-15	2,784	\$ 1,841,754	\$ 947,858	\$ 82,045	\$ 537,763	\$ 202,443	\$ 1,770,109	\$ 71,645	96.1%
Sep-15	2,771	\$ 1,834,036	\$ 1,217,629	\$ 81,398	\$ 469,104	\$ 201,549	\$ 1,969,680	\$ (135,644)	107.4%
Oct-15	2,770	\$ 1,835,421	\$ 1,208,318	\$ 81,271	\$ 563,835	\$ 201,539	\$ 2,054,963	\$ (219,542)	112.0%
Nov-15	2,754	\$ 1,823,370	\$ 999,577	\$ 79,234	\$ 460,161	\$ 200,253	\$ 1,739,225	\$ 84,145	95.4%
Dec-15	2,771	\$ 1,834,119	\$ 1,438,401	\$ 77,015	\$ 502,209	\$ 201,468	\$ 2,219,093	\$ (384,974)	121.0%
Jan-16	2,766	\$ 1,918,242	\$ 920,343	\$ 74,569	\$ 460,100	\$ 184,666	\$ 1,639,678	\$ 278,565	85.5%
Feb-16	2,769	\$ 1,915,349	\$ 909,422	\$ 75,036	\$ 568,546	\$ 184,860	\$ 1,737,864	\$ 177,485	90.7%
Mar-16	2,767	\$ 1,915,749	\$ 1,323,065	\$ 72,539	\$ 573,783	\$ 184,667	\$ 2,154,053	\$ (238,305)	112.4%
Apr-16	2,789	\$ 1,928,230	\$ 1,210,456	\$ 74,400	\$ 484,179	\$ 186,130	\$ 1,955,165	\$ (26,934)	101.4%
May-16	2,799	\$ 1,932,115	\$ 1,175,116	\$ 74,385	\$ 540,390	\$ 186,754	\$ 1,976,645	\$ (44,531)	102.3%
Jun-16	2,802	\$ 1,934,393	\$ 1,052,925	\$ 70,965	\$ 502,785	\$ 186,927	\$ 1,813,601	\$ 120,792	93.8%
Jul-16	2,807	\$ 1,936,310	\$ 884,484	\$ 73,711	\$ 485,586	\$ 187,292	\$ 1,631,073	\$ 305,237	84.2%
Aug-16	2,817	\$ 1,940,090	\$ 925,254	\$ 67,813	\$ 599,698	\$ 188,022	\$ 1,780,787	\$ 159,302	91.8%
Sep-16	2,818	\$ 1,939,674	\$ 738,393	\$ 73,753	\$ 564,819	\$ 188,171	\$ 1,565,136	\$ 374,538	80.7%
Oct-16	2,814	\$ 1,933,717	\$ 1,478,516	\$ 71,587	\$ 611,072	\$ 187,913	\$ 2,349,088	\$ (415,371)	121.5%
Nov-16	2,825	\$ 1,939,416	\$ 1,781,445	\$ 69,873	\$ 567,997	\$ 188,602	\$ 2,607,916	\$ (668,500)	134.5%
Dec-16	2,823	\$ 1,937,203	\$ 1,088,997	\$ 71,196	\$ 606,495	\$ 188,409	\$ 1,955,098	\$ (17,895)	100.9%
Jan-17	2,813	\$ 2,104,343	\$ 1,255,512	\$ -	\$ 595,840	\$ 186,157	\$ 2,037,510	\$ 66,833	96.8%
Feb-17	2,814	\$ 2,107,318	\$ 1,116,178	\$ -	\$ 536,533	\$ 186,224	\$ 1,838,934	\$ 268,384	87.3%
Mar-17	2,825	\$ 2,117,411	\$ 938,312	\$ -	\$ 571,707	\$ 186,951	\$ 1,696,970	\$ 420,440	80.1%
2015	2,774	\$ 21,998,530	\$ 14,444,032	\$ 947,923	\$ 5,874,825	\$ 2,418,678	\$ 23,685,458	\$ (1,686,928)	107.7%
2016	2,800	\$ 23,170,488	\$ 13,488,416	\$ 869,826	\$ 6,565,449	\$ 2,242,413	\$ 23,166,104	\$ 4,384	100.0%
2017 YTD	2,817	\$ 6,329,072	\$ 3,310,002	\$ -	\$ 1,704,080	\$ 559,332	\$ 5,573,414	\$ 755,658	88.1%
Current 12 Months	2,812	\$ 23,750,220	\$ 13,645,588	\$ 647,683	\$ 6,667,101	\$ 2,247,552	\$ 23,207,923	\$ 542,297	97.7%

Data Source(s): Anthem Monthly Enrollment, Premiums, Claim Data 03-2017; Envolve Pharmacy Solutions Monthly Claims, SJVIA Premium Summary 2015 - 2017; SJVIA 2015-2017 Fixed Cost History

**San Joaquin Valley Insurance Authority (SJVIA)
Anthem Blue Cross Premium and Claims Report - ALL Medical
County of Tulare**



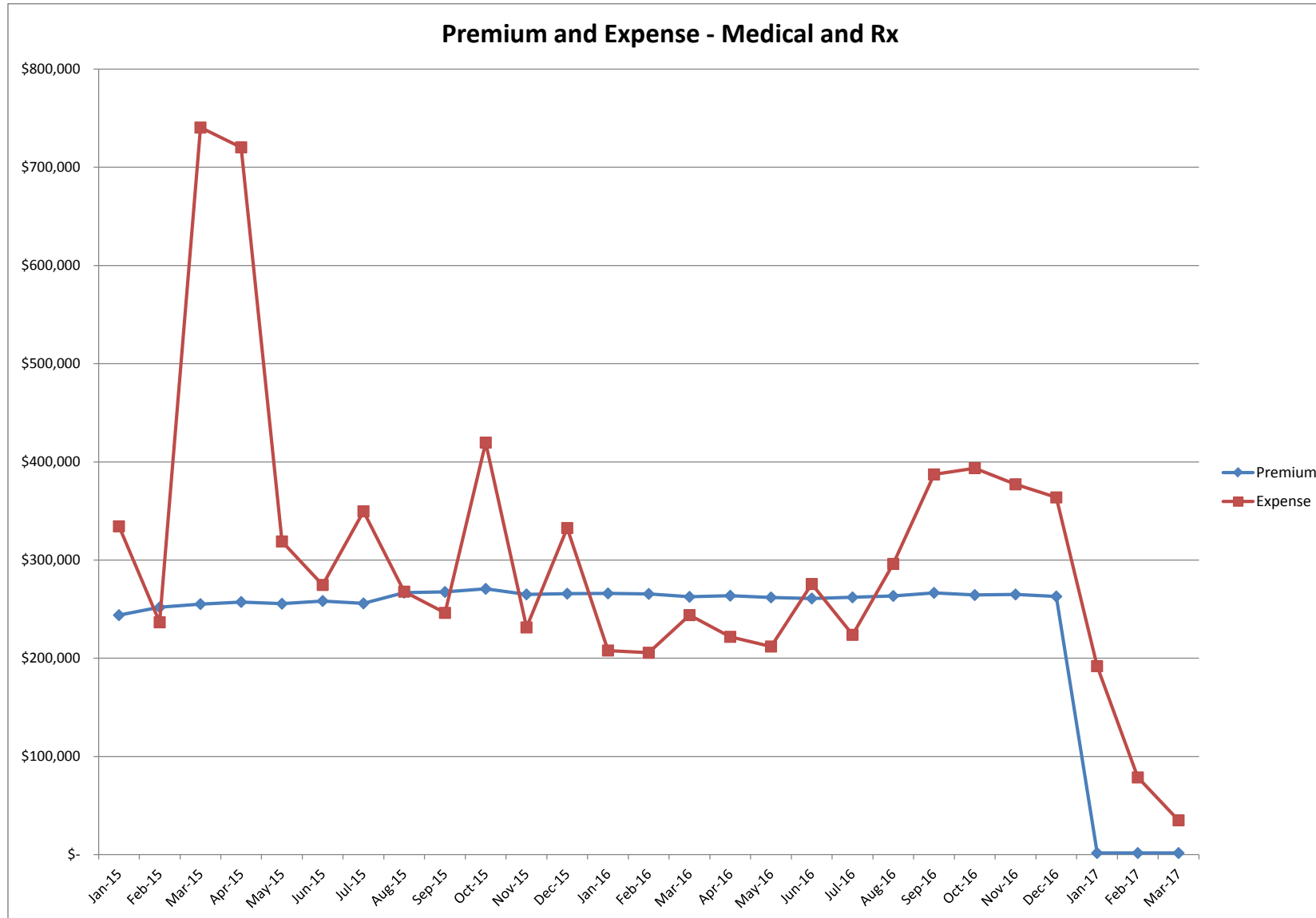


**San Joaquin Valley Insurance Authority (SJVIA)
Anthem Blue Cross Premium and Claims Report - HMO
County of Tulare**

	A	B	C	D	E	F	G (C+D+E+F)	H (B-G)	I (G/B)
MONTH-YEAR	ENROLLED	CLAIMS EXPENSE						\$ DIFFERENCE	PAID LOSS RATIO
		PREMIUM	MEDICAL	CAPITATION	RX	FIXED	TOTAL EXPENSE		
Jan-15	309	\$ 243,872	\$ 190,399	\$ 75,592	\$ 40,395	\$ 27,961	\$ 334,347	\$ (90,476)	137.1%
Feb-15	319	\$ 251,868	\$ 79,177	\$ 75,645	\$ 52,913	\$ 28,866	\$ 236,601	\$ 15,267	93.9%
Mar-15	321	\$ 255,148	\$ 571,869	\$ 82,133	\$ 57,437	\$ 29,047	\$ 740,487	\$ (485,339)	290.2%
Apr-15	320	\$ 257,292	\$ 571,981	\$ 83,086	\$ 36,296	\$ 28,957	\$ 720,319	\$ (463,028)	280.0%
May-15	318	\$ 255,493	\$ 155,026	\$ 81,056	\$ 54,080	\$ 28,776	\$ 318,938	\$ (63,446)	124.8%
Jun-15	323	\$ 258,306	\$ 115,923	\$ 76,182	\$ 53,305	\$ 29,228	\$ 274,639	\$ (16,332)	106.3%
Jul-15	321	\$ 255,830	\$ 201,531	\$ 73,265	\$ 45,750	\$ 29,047	\$ 349,594	\$ (93,763)	136.7%
Aug-15	332	\$ 266,751	\$ 102,263	\$ 82,045	\$ 53,468	\$ 30,043	\$ 267,820	\$ (1,068)	100.4%
Sep-15	333	\$ 267,483	\$ 79,468	\$ 81,398	\$ 55,199	\$ 30,133	\$ 246,199	\$ 21,285	92.0%
Oct-15	336	\$ 270,653	\$ 257,415	\$ 81,271	\$ 50,542	\$ 30,405	\$ 419,632	\$ (148,979)	155.0%
Nov-15	328	\$ 265,012	\$ 71,337	\$ 79,234	\$ 51,114	\$ 29,681	\$ 231,366	\$ 33,646	87.3%
Dec-15	329	\$ 265,741	\$ 180,203	\$ 77,015	\$ 45,611	\$ 29,771	\$ 332,600	\$ (66,859)	125.2%
Jan-16	289	\$ 266,033	\$ 68,339	\$ 74,569	\$ 40,188	\$ 24,776	\$ 207,872	\$ 58,161	78.1%
Feb-16	289	\$ 265,507	\$ 59,035	\$ 75,036	\$ 46,727	\$ 24,776	\$ 205,574	\$ 59,933	77.4%
Mar-16	286	\$ 262,545	\$ 90,215	\$ 72,539	\$ 56,647	\$ 24,519	\$ 243,919	\$ 18,626	92.9%
Apr-16	288	\$ 263,672	\$ 71,342	\$ 74,400	\$ 51,369	\$ 24,690	\$ 221,801	\$ 41,871	84.1%
May-16	287	\$ 261,936	\$ 72,036	\$ 74,385	\$ 40,911	\$ 24,605	\$ 211,937	\$ 49,999	80.9%
Jun-16	286	\$ 260,869	\$ 124,170	\$ 70,965	\$ 55,944	\$ 24,519	\$ 275,597	\$ (14,728)	105.6%
Jul-16	288	\$ 261,996	\$ 77,567	\$ 73,711	\$ 47,881	\$ 24,690	\$ 223,849	\$ 38,148	85.4%
Aug-16	292	\$ 263,443	\$ 153,032	\$ 67,813	\$ 50,196	\$ 25,033	\$ 296,075	\$ (32,632)	112.4%
Sep-16	296	\$ 266,565	\$ 163,002	\$ 73,753	\$ 125,064	\$ 25,376	\$ 387,195	\$ (120,630)	145.3%
Oct-16	296	\$ 264,366	\$ 171,644	\$ 71,587	\$ 124,997	\$ 25,376	\$ 393,604	\$ (129,238)	148.9%
Nov-16	295	\$ 264,973	\$ 155,610	\$ 69,873	\$ 126,345	\$ 25,290	\$ 377,118	\$ (112,145)	142.3%
Dec-16	292	\$ 262,920	\$ 139,270	\$ 71,196	\$ 128,271	\$ 25,033	\$ 363,771	\$ (100,851)	138.4%
Jan-17	1	\$ 1,593	\$ 191,814	\$ -	\$ 19	\$ 87	\$ 191,920	\$ (190,327)	12049.5%
Feb-17	1	\$ 1,593	\$ 78,509	\$ -	\$ -	\$ 87	\$ 78,596	\$ (77,004)	4934.6%
Mar-17	1	\$ 1,593	\$ 34,817	\$ -	\$ -	\$ 87	\$ 34,904	\$ (33,312)	2191.4%
2015	324	\$ 3,113,449	\$ 2,576,592	\$ 947,923	\$ 596,111	\$ 351,916	\$ 4,472,541	\$ 13,801	143.7%
2016	290	\$ 3,164,826	\$ 1,345,262	\$ 869,826	\$ 894,540	\$ 298,683	\$ 3,408,312	\$ 11,739	107.7%
2017 YTD	1	\$ 4,778	\$ 305,140	\$ -	\$ 19	\$ 262	\$ 305,421	\$ (300,642)	6391.9%
Current 12 Months	219	\$ 2,375,520	\$ 1,432,813	\$ 647,683	\$ 750,998	\$ 224,875	\$ 3,056,368	\$ (680,849)	128.7%

Data Source(s): Anthem Monthly Enrollment, Premiums, Claim Data 03-2017; Envolve Pharmacy Solutions Monthly Claims, SJVIA Premium Summary 2015 - 2017; SJVIA 2015-2017 Fixed Cost History

**San Joaquin Valley Insurance Authority (SJVIA)
Anthem Blue Cross Premium and Claims Report - HMO
County of Tulare**



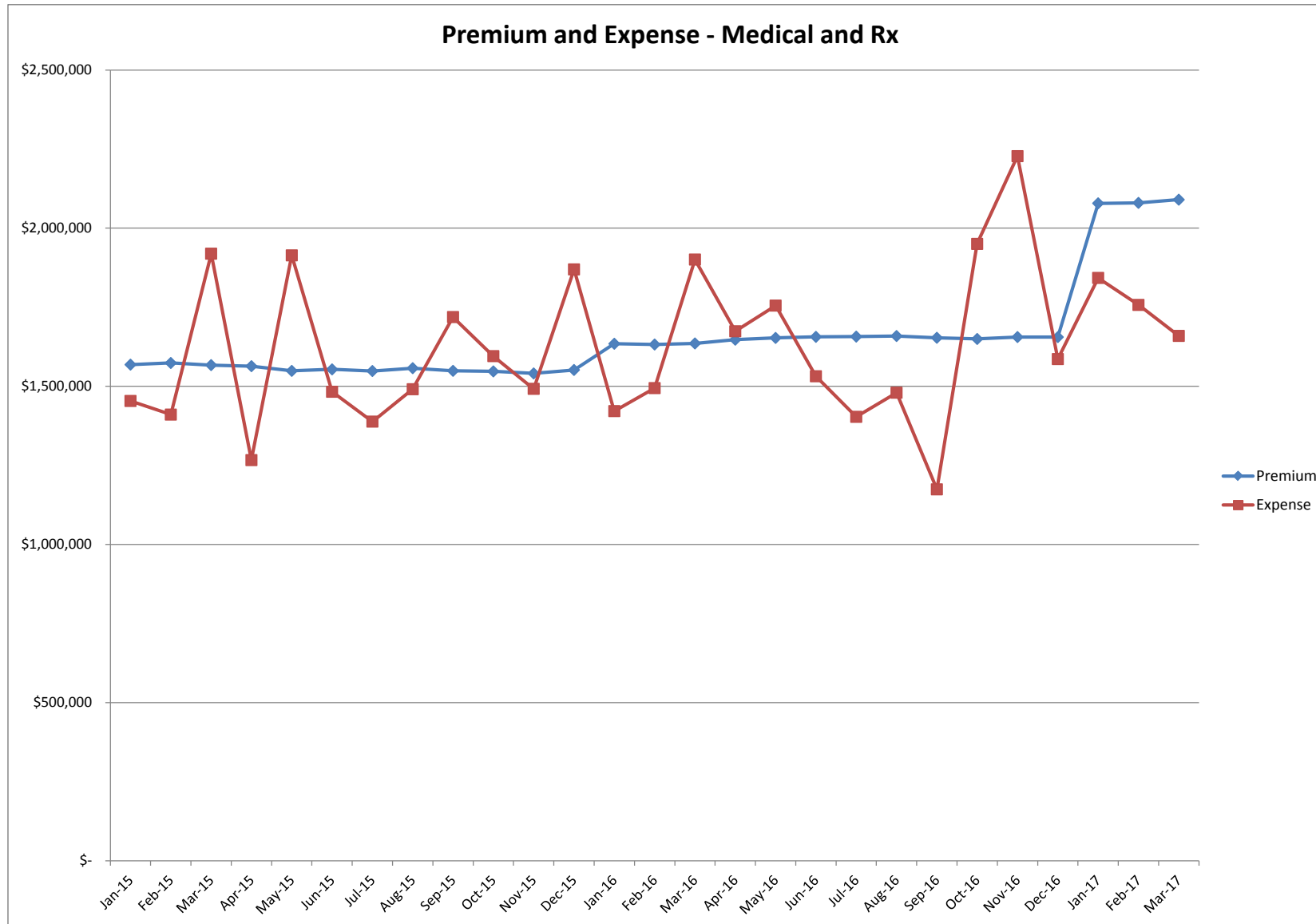


**San Joaquin Valley Insurance Authority (SJVIA)
Anthem Blue Cross Premium and Claims Report - PPO
County of Tulare**

	A	B	C	D	E	F (C+D+E)	G (B-F)	H (F/B)
MONTH-YEAR	ENROLLED	CLAIMS EXPENSE					\$ DIFFERENCE	PAID LOSS RATIO
		PREMIUM	MEDICAL	RX	FIXED	TOTAL EXPENSE		
Jan-15	2,441	\$ 1,568,540	\$ 859,062	\$ 423,020	\$ 171,627	\$ 1,453,709	\$ 114,831	92.7%
Feb-15	2,449	\$ 1,573,782	\$ 873,567	\$ 364,921	\$ 172,189	\$ 1,410,677	\$ 163,105	89.6%
Mar-15	2,437	\$ 1,567,085	\$ 1,322,573	\$ 425,441	\$ 171,345	\$ 1,919,359	\$ (352,274)	122.5%
Apr-15	2,431	\$ 1,563,711	\$ 663,432	\$ 432,368	\$ 170,924	\$ 1,266,724	\$ 296,987	81.0%
May-15	2,402	\$ 1,548,779	\$ 1,335,394	\$ 409,743	\$ 168,885	\$ 1,914,022	\$ (365,242)	123.6%
Jun-15	2,412	\$ 1,553,588	\$ 857,645	\$ 455,603	\$ 169,588	\$ 1,482,836	\$ 70,752	95.4%
Jul-15	2,404	\$ 1,548,402	\$ 732,247	\$ 487,188	\$ 169,025	\$ 1,388,460	\$ 159,942	89.7%
Aug-15	2,421	\$ 1,557,369	\$ 838,162	\$ 482,461	\$ 170,221	\$ 1,490,844	\$ 66,525	95.7%
Sep-15	2,407	\$ 1,548,919	\$ 1,135,876	\$ 413,905	\$ 169,236	\$ 1,719,017	\$ (170,098)	111.0%
Oct-15	2,403	\$ 1,547,133	\$ 916,021	\$ 510,495	\$ 168,955	\$ 1,595,471	\$ (48,338)	103.1%
Nov-15	2,395	\$ 1,540,725	\$ 915,407	\$ 408,293	\$ 168,392	\$ 1,492,093	\$ 48,632	96.8%
Dec-15	2,413	\$ 1,551,683	\$ 1,243,499	\$ 456,567	\$ 169,658	\$ 1,869,724	\$ (318,041)	120.5%
Jan-16	2,445	\$ 1,634,557	\$ 844,648	\$ 419,202	\$ 157,825	\$ 1,421,675	\$ 212,882	87.0%
Feb-16	2,448	\$ 1,632,189	\$ 814,535	\$ 521,819	\$ 158,018	\$ 1,494,373	\$ 137,817	91.6%
Mar-16	2,449	\$ 1,635,551	\$ 1,225,617	\$ 517,136	\$ 158,083	\$ 1,900,836	\$ (265,285)	116.2%
Apr-16	2,470	\$ 1,647,398	\$ 1,082,260	\$ 432,397	\$ 159,439	\$ 1,674,095	\$ (26,697)	101.6%
May-16	2,481	\$ 1,653,019	\$ 1,095,985	\$ 499,089	\$ 160,149	\$ 1,755,222	\$ (102,204)	106.2%
Jun-16	2,485	\$ 1,656,364	\$ 925,363	\$ 446,034	\$ 160,407	\$ 1,531,804	\$ 124,560	92.5%
Jul-16	2,488	\$ 1,657,154	\$ 805,929	\$ 437,009	\$ 160,600	\$ 1,403,539	\$ 253,615	84.7%
Aug-16	2,493	\$ 1,658,994	\$ 769,888	\$ 549,001	\$ 160,923	\$ 1,479,812	\$ 179,182	89.2%
Sep-16	2,488	\$ 1,653,463	\$ 574,578	\$ 439,054	\$ 160,600	\$ 1,174,232	\$ 479,230	71.0%
Oct-16	2,484	\$ 1,649,705	\$ 1,304,493	\$ 485,461	\$ 160,342	\$ 1,950,296	\$ (300,591)	118.2%
Nov-16	2,497	\$ 1,655,781	\$ 1,625,534	\$ 440,989	\$ 161,181	\$ 2,227,704	\$ (571,923)	134.5%
Dec-16	2,498	\$ 1,655,621	\$ 947,450	\$ 477,450	\$ 161,246	\$ 1,586,146	\$ 69,475	95.8%
Jan-17	2,775	\$ 2,078,647	\$ 1,063,327	\$ 595,773	\$ 183,622	\$ 1,842,721	\$ 235,925	88.7%
Feb-17	2,774	\$ 2,079,970	\$ 1,037,311	\$ 536,528	\$ 183,556	\$ 1,757,394	\$ 322,576	84.5%
Mar-17	2,785	\$ 2,090,062	\$ 903,425	\$ 571,682	\$ 184,283	\$ 1,659,390	\$ 430,672	79.4%
2015	2,418	\$ 18,669,716	\$ 11,692,885	\$ 5,270,004	\$ 2,040,045	\$ 19,002,934	\$ 26,312,983	101.8%
2016	2,477	\$ 19,789,796	\$ 12,016,280	\$ 5,664,640	\$ 1,918,813	\$ 19,599,733	\$ 27,183,186	99.0%
2017 YTD	2,778	\$ 6,248,679	\$ 3,004,063	\$ 1,703,982	\$ 551,461	\$ 5,259,506	\$ 989,173	84.2%
Current 12 Months	2,560	\$ 21,136,178	\$ 12,135,543	\$ 5,910,465	\$ 1,996,348	\$ 20,042,356	\$ 1,093,822	94.8%

Data Source(s): Anthem Monthly Enrollment, Premiums, Claim Data 03-2017; Envolve Pharmacy Solutions Monthly Claims; SJVIA Premium Summary 2015 - 2017; SJVIA 2015-2017 Fixed Cost History

**San Joaquin Valley Insurance Authority (SJVIA)
Anthem Blue Cross Premium and Claims Report - PPO
County of Tulare**





**San Joaquin Valley Insurance Authority (SJVIA)
Anthem Blue Cross Premium and Claims Report - HSA
County of Tulare**

	A	B	C	D	E	F (C+D+E)	G (B-F)	H (G/B)
MONTH-YEAR	ENROLLED	CLAIMS EXPENSE					\$ DIFFERENCE	\$ DIFFERENCE
		PREMIUM	MEDICAL	RX	FIXED	TOTAL EXPENSE		
Jan-15	33	\$18,573	\$3,729	\$313	\$2,320	\$6,362	\$12,211	34.3%
Feb-15	33	\$18,573	\$1,653	\$0	\$2,320	\$3,973	\$14,600	21.4%
Mar-15	33	\$18,573	\$20,909	\$0	\$2,320	\$23,229	-\$4,656	125.1%
Apr-15	33	\$18,573	\$3,786	\$622	\$2,320	\$6,728	\$11,845	36.2%
May-15	33	\$18,573	\$523	\$622	\$2,320	\$3,465	\$15,108	18.7%
Jun-15	31	\$17,634	\$3,000	\$1,584	\$2,180	\$6,764	\$10,870	38.4%
Jul-15	31	\$17,634	\$68,823	\$154	\$2,180	\$71,157	-\$53,523	403.5%
Aug-15	31	\$17,634	\$7,433	\$1,833	\$2,180	\$11,446	\$6,188	64.9%
Sep-15	31	\$17,634	\$2,285	\$0	\$2,180	\$4,465	\$13,169	25.3%
Oct-15	31	\$17,634	\$34,882	\$2,798	\$2,180	\$39,860	-\$22,226	226.0%
Nov-15	31	\$17,634	\$12,833	\$754	\$2,180	\$15,767	\$1,867	89.4%
Dec-15	29	\$16,695	\$14,699	\$30	\$2,039	\$16,768	-\$73	100.4%
Jan-16	32	\$17,653	\$7,356	\$710	\$2,066	\$10,132	\$7,521	57.4%
Feb-16	32	\$17,653	\$35,852	\$0	\$2,066	\$37,918	-\$20,265	214.8%
Mar-16	32	\$17,653	\$7,233	\$0	\$2,066	\$9,299	\$8,354	52.7%
Apr-16	31	\$17,160	\$56,854	\$413	\$2,001	\$59,268	-\$42,108	345.4%
May-16	31	\$17,160	\$7,095	\$390	\$2,001	\$9,486	\$7,674	55.3%
Jun-16	31	\$17,160	\$3,392	\$807	\$2,001	\$6,200	\$10,960	36.1%
Jul-16	31	\$17,160	\$988	\$696	\$2,001	\$3,685	\$13,475	21.5%
Aug-16	32	\$17,653	\$2,334	\$501	\$2,066	\$4,901	\$12,752	27.8%
Sep-16	34	\$19,646	\$813	\$701	\$2,195	\$3,709	\$15,938	18.9%
Oct-16	34	\$19,646	\$2,379	\$614	\$2,195	\$5,188	\$14,459	26.4%
Nov-16	33	\$18,662	\$301	\$663	\$2,130	\$3,094	\$15,568	16.6%
Dec-16	33	\$18,662	\$2,277	\$774	\$2,130	\$5,181	\$13,481	27.8%
Jan-17	37	\$24,104	\$371	\$49	\$2,448	\$2,868	\$21,235	11.9%
Feb-17	39	\$25,755	\$358	\$5	\$2,581	\$2,944	\$22,812	11.4%
Mar-17	39	\$25,755	\$70	\$25	\$2,581	\$2,676	\$23,080	10.4%
2015	32	\$215,364	\$174,555	\$8,710	\$26,718	\$209,983	\$5,381	97.5%
2016	32	\$215,866	\$126,874	\$6,269	\$24,916	\$158,059	\$57,807	73.2%
2017 YTD	38	\$75,614	\$799	\$79	\$7,610	\$8,488	\$67,127	11.2%
Current 12 Months	34	\$238,523	\$77,232	\$5,638	\$26,329	\$109,199	\$129,324	45.8%

Data Source(s): Anthem Monthly Enrollment, Premiums, Claim Data 03-2017; SJVIA Premium Summary 2015 - 2017; SJVIA 2015-2017 Fixed Cost History

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