



BOARD OF DIRECTORS

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**Meeting Location:
County of Tulare
Board of Supervisors Chambers
2800 W. Burrel Avenue
Visalia, CA 93291
December 15, 2017 9:00 AM**

AGENDA DATE: December 15, 2017

ITEM NUMBER: Item 13

SUBJECT: Receive and File Consultant’s Medical, Dental, and Vision Experience Reports Through October 2017 (I)

REQUEST(S): That the Board receive and file the consultant’s report on the SJVIA plan performance through October 2017.


DESCRIPTION:

The report shows that on a total cost basis through October 2017, the medical premium of \$67,119,445 exceeded total cost of \$65,649,509 for a surplus position of \$1,469,937 or a 97.8% loss ratio. The Dental and Vision coverages are fully insured. The Dental coverage has a surplus position; however, the Vision coverage is in a minor deficit position.


FISCAL IMPACT/FINANCING:

The 2017 plan experience over the first ten months has developed a \$1,469,937 Medical surplus, a \$127,351 Dental surplus, and a \$3,980 Vision deficit. This does not include loan repayment or reserve build up requirements.

ADMINISTRATIVE SIGN-OFF:



Paul Nerland
SJVIA Manager



Rhonda Sjostrom
SJVIA Assistant Manager