



BOARD OF DIRECTORS

- ANDREAS BORGEAS
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Meeting Location:
Fresno County
Board of Supervisors Chambers
2281 Tulare Street, #301
Fresno, CA 93721
October 27, 2017 9:00 AM

AGENDA DATE: October 27, 2017

ITEM NUMBER: Item 19

SUBJECT: Receive and File Consultant’s Medical, Dental, and Vision Experience Reports Through August 2017 (I)

REQUEST(S): That the Board receive and file the consultant’s report on the SJVIA plan performance through August 2017

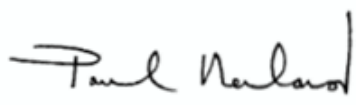
DESCRIPTION:

The report shows that on a total cost basis through August 2017, the medical premium of \$53,736,188 exceeded total cost of \$52,080,431 for a surplus position of \$1,655,657 or a 96.9% loss ratio. The Dental and Vision coverages are fully insured. The Dental coverage has a slight surplus position; however, the Vision coverage is in a minor deficit position.

FISCAL IMPACT/FINANCING:

The 2017 plan experience over the first eight months has developed a \$1,655,657 Medical surplus, a \$37,108 Dental surplus, and a -\$6,655 Vision deficit. This does not include loan repayment or reserve build up requirements.

ADMINISTRATIVE SIGN-OFF:



Paul Nerland
SJVIA Manager



Rhonda Sjostrom
SJVIA Assistant Manager