

**SJVIA  
2017 PPO RENEWAL PROJECTION  
BY "ENTITY" SCENARIO  
\*SEE FOOTNOTE BELOW\***

	<u>Current</u>	<u>PPO Renewal</u>	<u>Difference</u>	<u>%</u>
<b>COUNTY OF FRESNO</b>	\$6,787,295	\$7,770,688	\$983,393	<b>14.49%</b>
<b>COUNTY OF TULARE</b>	\$20,042,143	\$22,225,455	\$2,183,312	<b>10.89%</b>
<b>ALL OTHER ENTITIES</b>	\$28,572,756	\$36,061,478	\$7,488,722	<b>26.21%</b>

**NOTE: These figures are illustrative in that:**

- 1) IBNR Reserve Deficit Position and Loan Repayment ARE NOT FACTORED into these numbers.
- 2) Renewal fixed cost components of this scenario would increase due to the need for higher premium stop loss policies that feature lower specific deductible exposure for each.
  
- 3) This scenario could create a greater likelihood for Member Entities in the 'All Other' category to exit the SJVIA increasing the need for IBNR funds on hand.