

Item Number 6 Exhibit

2014 Kaiser Proposals for SJVIA

NOTE: These rate illustrations include current and SJVIA administrative costs

Summary Cost Information

	<u>County of Fresno</u>	<u>County of Tulare</u>	<u>Combined</u>
Current	\$3,681,629	\$1,766,117	\$5,447,746
Option 1- Renewal Direct with Kaiser	\$3,136,184	\$1,917,489	\$5,053,673
Option 2- Renewal through the SJVIA	\$3,086,174	\$1,905,153	\$4,991,326
Annual Savings of Renewing with SJVIA vs. Direct with Kaiser			(\$62,347)
			-1.23%

Detailed Cost Information

COUNTY OF FRESNO – Renewal/SJVIA Proposal

December 9, 2013 – December 14, 2014

Active – Bi-Weekly Rates

Option 1:

County of Fresno **renews under the current** Kaiser Permanente contract with the following rates:

	Current Active Enrollment	Current Rate	Proposed Renewal
Subscriber	153	\$400.68	\$341.43
Sub + Spouse	30	\$734.74	\$625.71
Sub + Child(ren)	61	\$615.43	\$524.18
Family	22	\$941.53	\$801.70

Annual Premium	\$3,681,629	\$3,136,184
Percent Change		-14.8%

Option 2:

Kaiser Permanente becomes a health plan offering **under the SJVIA**. If this agreement is reached, Kaiser Permanente will offer the County of Fresno coverage through SJVIA with the following rates:

	Current Active Enrollment	Current Rate	Proposed Renewal
Subscriber	153	\$400.68	\$337.03
Sub + Spouse	30	\$734.74	\$614.13
Sub + Child(ren)	61	\$615.43	\$515.16
Family	22	\$941.53	\$785.67

Annual Premium	\$3,681,629	\$3,086,174
Percent Change		-16.2%
Savings over Option 1		(\$50,010)

COUNTY OF TULARE – Renewal/Proposal

December 9, 2013 – December 14, 2014

Active – Monthly

Option 1:

County of Tulare **renews under the current** Kaiser Permanente contract with the following rates:

HMO	Current Active Enrollment	Current Rate	Proposed Renewal
Subscriber	117	\$600.70	\$653.34
Sub + Spouse	22	\$1,194.90	\$1,300.20
Sub + Child(ren)	10	\$1,082.00	\$1,177.28
Family	3	\$1,789.10	\$1,947.02

Annual Premium	\$1,353,084	\$1,471,908
Percent Change		8.8%

Deductible HMO	Current Active Enrollment	Current Rate	Proposed Renewal
Subscriber	45	\$469.00	\$505.84
Sub + Spouse	5	\$931.48	\$1,005.16
Sub + Child(ren)	2	\$843.60	\$910.30
Family	5	\$1,393.96	\$1,504.50

Annual Premium	\$413,033	\$445,580
Percent Change		7.9%

Combined HMO and Ded HMO

Annual Premium	\$1,766,117	\$1,917,489
Percent Change		8.6%

Option 2:

Kaiser Permanente becomes a health plan offering **under the SJVIA**. If this agreement is reached, Kaiser Permanente will offer the County of Tulare coverage through SJVIA with the following rates:

HMO	Current Active Enrollment	Current Rate	Proposed Renewal
Subscriber	117	\$600.70	\$650.50
Sub + Spouse	22	\$1,194.90	\$1,285.48
Sub + Child(ren)	10	\$1,082.00	\$1,164.82
Family	3	\$1,789.10	\$1,920.46

Annual Premium	\$1,353,084	\$1,461,584
Percent Change		8.0%

Deductible HMO	Current Active Enrollment	Current Rate	Proposed Renewal
Subscriber	45	\$469.00	\$505.60
Sub + Spouse	5	\$931.48	\$995.66
Sub + Child(ren)	2	\$843.60	\$902.54
Family	5	\$1,393.96	\$1,485.74

Annual Premium	\$413,033	\$443,569
Percent Change		7.4%

Combined HMO and Ded HMO

Annual Premium	\$1,766,117	\$1,905,153
Percent Change		7.9%
Savings over Option 1		(\$12,336)