

TPA Executive Summary

January 2013 - September 2013

Traditional vs. Specialty

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Traditional	127,147	8,491	735	\$8,922,873	\$70.18
Specialty	1,192	80	14	\$2,282,102	\$1,914.51
% Specialty	0.9%		1.4%	25.6%	

Brand vs. Generic

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Brand	28,606	1,910	403	\$8,356,035	\$292.11
Generic	99,733	6,660	698	\$2,848,939	\$28.57
Generic Fill Rate	77.7%				
Standard GFR 2014	80-82%				

Standard Day Supply vs. Extended Day Supply

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Std Supply	100,452	6,708	725	\$5,567,554	\$55.43
Ext Supply	27,887	1,862	264	\$5,637,420	\$202.15
Ext Supply %	27.8%				
Ext Supply Goal %	38-40%				

Formulary vs. Non-Formulary

	Claims	Claims/1000	Utilizers/1000	Billed Amt	\$ Per Rx
Formulary	119,619	7,988	729	\$9,736,550	\$81.40
Non-Formulary	8,720	582	216	\$1,468,424	\$168.40

Total	128,339	8,571	944	\$11,204,974	\$87.31
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Top 10 Drugs by Cost

Rank	Drug Name	Drug Type	Rx Count	Utilizers	Total Cost	% Total Rx	Cost Per
1	Enbrel Srelk (Soluble Tumor Necrosis Factor Receptor Agents)	Brand	130	16	\$ 285,286.34	2.5%	\$ 2,194.51
2	Abilify (Quinolinone Derivatives)	Brand	333	99	\$ 270,399.39	2.4%	\$ 812.01
3	Lantus (Insulin)	Brand	754	217	\$ 268,488.94	2.4%	\$ 356.09
4	Atorvastatin (HMG CoA Reductase Inhibitors)	Generic	2,218	644	\$ 239,512.64	2.1%	\$ 107.99
5	Advair Disku (Sympathomimetics)	Brand	654	272	\$ 209,957.05	1.9%	\$ 321.04
6	Humira Pen (Anti-TNF-alpha - Monoclonal Antibodies)	Brand	94	14	\$ 199,122.69	1.8%	\$ 2,118.33
7	Crestor (HMG CoA Reductase Inhibitors)	Brand	714	206	\$ 184,887.66	1.7%	\$ 258.95
8	Novolog (Insulin)	Brand	328	108	\$ 181,757.74	1.6%	\$ 554.14
9	Cymbalta (Serotonin-Norepinephrine Reuptake Inhibitors (SNRIs))	Brand	512	112	\$ 171,181.80	1.5%	\$ 334.34
10	Stelara (Antipsoriatics)	Brand	14	4	\$ 146,052.92	1.3%	\$ 10,432.35
Top 10 Totals			5,751		\$2,156,647	19.2%	\$ 375.00
Grand Totals			128,339		\$11,204,974		\$87.31

Top 10 Drugs by Volume

Rank	Drug Name	Drug Type	Rx Count	% Total	Utilizers	Total Cost	Cost Per Rx
1	Hydroco/apap (Opioid Combinations)	Generic	5,599	4.4%	2,137	\$ 28,159.21	\$ 5.03
2	Lisinopril (ACE Inhibitors)	Generic	3,167	2.5%	828	\$ 2,037.52	\$ 0.64
3	Levothyroxin (Thyroid Hormones)	Generic	3,087	2.4%	737	\$ 1,107.47	\$ 0.36
4	Metformin (Biguanides)	Generic	2,619	2.0%	733	\$ 5,930.17	\$ 2.26
5	Atorvastatin (HMG CoA Reductase Inhibitors)	Generic	2,218	1.7%	644	\$ 239,512.64	\$ 107.99
6	Azithromycin (Azithromycin)	Generic	1,948	1.5%	1,700	\$ 11,192.59	\$ 5.75
7	Omeprazole (Proton Pump Inhibitors)	Generic	1,862	1.5%	706	\$ 56,691.40	\$ 30.45
8	Ibuprofen (Nonsteroidal Anti-inflammatory Agents (NSAIDs))	Generic	1,720	1.3%	1,279	\$ 153.01	\$ 0.09
9	Amoxicillin (Aminopenicillins)	Generic	1,699	1.3%	1,502	\$ 79.37	\$ 0.05
10	Proair Hfa (Sympathomimetics)	Brand	1,681	1.3%	1,178	\$ 56,963.01	\$ 33.89
Top 10 Totals			25,600	19.9%		\$217,144	\$ 15.70
Grand Totals			128,339			\$11,204,974	\$87.31

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Top 10 Specialty Drugs by Cost

Rank	Drug Name	Rx Count	Utilizers	Total Cost	% Total	Cost Per Rx
1	Enbrel Srcl (Soluble Tumor Necrosis Factor Receptor Agents)	130	16	\$285,286	2.5%	\$2,194.51
2	Humira Pen (Anti-TNF-alpha - Monoclonal Antibodies)	94	14	\$199,123	1.8%	\$2,118.33
3	Stelara (Antipsoriatics)	14	4	\$146,053	1.3%	\$10,432.35
4	Copaxone (Multiple Sclerosis Agents)	21	5	\$92,527	0.8%	\$4,406.05
5	Afinitor (Antineoplastic Enzyme Inhibitors)	11	1	\$85,553	0.8%	\$7,777.51
6	Enoxaparin (Heparins And Heparinoid-Like Agents)	62	25	\$81,567	0.7%	\$1,315.59
7	Simponi (Anti-TNF-alpha - Monoclonal Antibodies)	34	6	\$77,634	0.7%	\$2,283.36
8	Sprycel (Antineoplastic Enzyme Inhibitors)	9	1	\$74,896	0.7%	\$8,321.83
9	Revatio (Pulmonary Hypertension - Phosphodiesterase Inhibitors)	9	1	\$70,108	0.6%	\$7,789.79
10	Tracleer (Pulmonary Hypertension - Endothelin Receptor Antagonists)	10	1	\$69,014	0.6%	\$6,901.37
Top 10 Totals		394		\$1,181,761	10.5%	\$2,999.39
Specialty Grand Totals		128,339		\$11,204,974		\$87.31

Top 10 Specialty Drugs by Volume

Rank	Drug Name	Rx Count	% Total	Utilizers	Total Cost	Cost Per Rx
1	Enbrel Srcl (Soluble Tumor Necrosis Factor Receptor Agents)	130	0.1%	16	\$285,286	\$2,194.51
2	Humira Pen (Anti-TNF-alpha - Monoclonal Antibodies)	94	0.1%	14	\$199,123	\$2,118.33
3	Enoxaparin (Heparins And Heparinoid-Like Agents)	62	0.0%	25	\$81,567	\$1,315.59
4	Claravis (Acne Products)	57	0.0%	21	\$25,552	\$448.28
5	Mycophenolat (Immunosuppressive Agents)	49	0.0%	11	\$14,561	\$297.16
6	Amnesteem (Acne Products)	43	0.0%	15	\$13,945	\$324.30
7	Tacrolimus (Immunosuppressive Agents)	41	0.0%	6	\$10,178	\$248.25
8	Simponi (Anti-TNF-alpha - Monoclonal Antibodies)	34	0.0%	6	\$77,634	\$2,283.36
9	Cyclosporine (Immunosuppressive Agents)	32	0.0%	2	\$5,862	\$183.19
10	Enbrel (Soluble Tumor Necrosis Factor Receptor Agents)	29	0.0%	3	\$62,503	\$2,155.29
Top 10 Totals		600	0.5%		\$805,251	\$1,342.08
Specialty Grand Totals		128,339			\$11,204,974	\$87.31

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Top 10 Therapeutic Classes by Cost

Rank	Therapeutic Class	Rx Count	Utilizers	Total Cost	GFR	Cost Per Rx
1	Insulin	1,529	316	\$645,146	0.0%	\$421.94
2	HMG CoA Reductase Inhibitors	5,991	1,606	\$498,389	80.2%	\$83.19
3	Sympathomimetics	3,249	1,670	\$375,714	7.0%	\$115.64
4	Soluble Tumor Necrosis Factor Receptor Agents	159	19	\$347,790	0.0%	\$2,187.36
5	Proton Pump Inhibitors	3,756	1,190	\$323,103	81.7%	\$86.02
6	Opioid Agonists	2,140	644	\$319,760	83.7%	\$149.42
7	Serotonin-Norepinephrine Reuptake Inhibitors (SNRIs)	1,577	339	\$301,611	46.5%	\$191.26
8	Anti-TNF-alpha - Monoclonal Antibodies	131	22	\$283,326	0.0%	\$2,162.79
9	Antineoplastic Enzyme Inhibitors	39	6	\$281,929	0.0%	\$7,228.94
10	Quinolinone Derivatives	333	99	\$270,399	0.0%	\$812.01
Top 10 Total		18,904	5,911	\$3,647,166		\$192.93

Top 10 Therapeutic Classes by Volume

Rank	Therapeutic Class	Rx Count	Utilizers	Total Cost	GFR	Cost Per Rx
1	Opioid Combinations	6,697	2,603	\$47,539	99.3%	\$7.10
2	HMG CoA Reductase Inhibitors	5,991	1,606	\$498,389	80.2%	\$83.19
3	ACE Inhibitors	4,457	1,138	\$7,047	99.3%	\$1.58
4	Selective Serotonin Reuptake Inhibitors (SSRIs)	4,205	1,105	\$94,244	98.2%	\$22.41
5	Thyroid Hormones	3,876	836	\$5,415	77.9%	\$1.40
6	Proton Pump Inhibitors	3,756	1,190	\$323,103	81.7%	\$86.02
7	Nonsteroidal Anti-inflammatory Agents (NSAIDs)	3,702	2,192	\$91,271	90.6%	\$24.65
8	Antihypertensive Combinations	3,263	782	\$256,363	73.1%	\$78.57
9	Sympathomimetics	3,249	1,670	\$375,714	7.0%	\$115.64
10	Beta Blockers Cardio-Selective	3,103	744	\$62,146	87.2%	\$20.03
Top 10 Total		42,299	13,866	\$1,761,232		\$41.64

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Top 10 Pharmacy Chains by Total Cost

ID	Chain Name	Utilizers	GFR	Brand		Generic		Specialty		Total	
				Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost
226	WALGREENS DRUG STORE	6,452	77.3%	13,597	\$3,791,450	46,173	\$1,463,980	248	\$396,205	59,770	\$5,255,430
001	Independent Pharmacies	355	54.7%	1,128	\$1,793,608	1,362	\$212,513	753	\$1,695,823	2,490	\$2,006,120
123	LONGS DRUG STORES CALIFORNIA LLC	1,615	79.4%	3,672	\$690,299	14,168	\$412,377	31	\$13,122	17,840	\$1,102,676
181	RITE AID CORPORATION	1,526	80.0%	3,350	\$689,741	13,418	\$375,501	69	\$53,313	16,768	\$1,065,242
039	CVS PHARMACY INC	668	81.5%	980	\$209,092	4,313	\$111,554	8	\$7,541	5,293	\$320,646
207	TARGET CORPORATION	633	77.9%	1,419	\$227,116	4,992	\$41,188	11	\$1,280	6,411	\$268,304
904	GOOD NEIGHBOR PHCY PROVIDER NTKW	672	75.5%	1,181	\$184,119	3,648	\$68,994	15	\$8,282	4,829	\$253,114
229	WALMART STORES INC	484	80.7%	770	\$146,699	3,213	\$38,594	2	\$104	3,983	\$185,293
310	SAVE MART SUPERMARKETS	192	78.4%	584	\$102,594	2,115	\$32,771	1	\$260	2,699	\$135,364
227	VONS COMPANIES INC	90	74.8%	488	\$111,122	1,451	\$21,739	0	\$0	1,939	\$132,861
Top 10			77.7%	27,169	\$7,945,839	94,853	\$2,779,210	1,138	\$2,175,929	122,022	\$10,725,049
Total			77.7%	28,606	\$8,356,035	99,733	\$2,848,939	1,192	\$2,282,102	128,339	\$11,204,974

Top 10 Pharmacy Chains by Rx Count

ID	Chain Name	Utilizers	GFR	Brand		Generic		Specialty		Total	
				Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost	Rx Cnt	Total Cost
001	Independent Pharmacies	355	54.7%	1,128	\$1,793,608	1,362	\$212,513	753	\$1,695,823	2,490	\$2,006,120
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039	CVS PHARMACY INC	668	81.5%	980	\$209,092	4,313	\$111,554	8	\$7,541	5,293	\$320,646
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Top 10			77.7%	27,169	\$7,945,839	94,853	\$2,779,210	1,138	\$2,175,929	122,022	\$10,725,049
Total			77.7%	28,606	\$8,356,035	99,733	\$2,848,939	1,192	\$2,282,102	128,339	\$11,204,974